Agency Summary

Judicial Nomination Commission (DV0)

FY 2004 Recommended Baseline Budget

Fund Type	(A) Proposed 2003 Original Budget	(B) Approved 2003 Budget	(C) Agency 2004 Request	(D) OBP Baseline Scrub	(E) Agency Appeals	(F) OBP Centralized Adjustments	(G) OBP Recommended Baseline	(H) Spending Pressure	(I)=(G)+(H) Total Proposed Budget
Personal Services	70,584	70,584	70,584	0	0	0	70,584	0	70,584
Non Personal Services	39,000	39,000	39,000	0	0	0	39,000	0	39,000
Local Fund	109,584	109,584	109,584	0	0	0	109,584	0	109,584
Total for PS	70,584	70,584	70,584	0	0	0	70,584	0	70,584
Total for NPS	39,000	39,000	39,000	0	0	0	39,000	0	39,000
Gross Total	109,584	109,584	109,584	0	0	0	109,584	0	109,584
FULL TIME EQUIVALENTS									
Local Fund	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00

Revised Budget Recommendation

SUMMARY:
There is no change to OBP's preliminary funding level of $109,584 in FY 2004. (OBP preliminary recommendation provided below.)

OBP SCRUB:
There are no additional adjustments to the preliminary recommendation. (For further detail on OBP's scrub please refer to the OBP preliminary recommendation below.)

OBP CENTRALIZED ADJUSTMENTS:
There were no centralized adjustments made to this agency.

APPEAL:
The agency did not submit an appeal to the OBP preliminary budget recommendation.

Preliminary Budget Recommendation

OBP recommends a total baseline funding level of $109,584 and 1 FTE in FY 2004. The agency budget is completely funded by Local funds and represents no change in dollars or FTEs from the FY 2003 proposed budget. There is no variance from FY 2003 in the allocation of personal and nonpersonal service funding levels.

Addendum Request:

The agency did not submit an addedum request.

Baseline and Adjustments Agency by Fund and Object Class

DV0 JUDICIAL NOMINATION COMMISSION

Fund 0100 Local Fund

Comptroller Source Group (Object Class 2)	(A) FY 2003 Approved	(B) Agency 2004 Request	(C) OBP Baseline Scrub	(D) Agency Appeals	(E) OBP Centralized Adjustments	(F)= B+C+D+E OBP Recommended Baseline	(G) Spending Pressures	(H) Target Adjustment	(I) Mayors Adjustment	(J)= F+G+H+I Mayors Proposed Budget	(K)= J-A Change from FY 03
0011 Regular Pay - Cont Full Time	60,227	60,227	979	0	0	61,206	0	0	0	61,206	979
0014 Fringe Benefits - Curr Personnel	10,357	10,357	-979	0	0	9,378	0	0	0	9,378	-979
Total: **Personal Services**	70,584	70,584	0	0	0	70,584	0	0	0	70,584	0
0020 Supplies And Materials	5,000	5,000	0	0	0	5,000	0	0	0	5,000	0
0031 Telephone, Telegraph, Telegram, Etc	1,000	1,000	0	0	0	1,000	0	0	0	1,000	0
0040 Other Services And Charges	22,000	22,000	0	0	0	22,000	0	0	0	22,000	0
0041 Contractual Services - Other	8,000	8,000	0	0	0	8,000	0	0	0	8,000	0
0070 Equipment & Equipment Rental	3,000	3,000	0	0	0	3,000	0	0	0	3,000	0
Total: **Non Personal Services**	39,000	39,000	0	0	0	39,000	0	0	0	39,000	0
Fund Total 0100 Local Fund	109,584	109,584	0	0	0	109,584	0	0	0	109,584	0
Total for DV0 Judicial Nomination Commi	109,584	109,584	0	0	0	109,584	0	0	0	109,584	0

Baseline and Adjustments Agency by Control Center, and Object Class

DV0 JUDICIAL NOMINATION COMMISSION

Control Center 1000 OFFICE OF JUDICIAL NOMINATION (CC)

Comptroller Source Group (Object Class 2)	(A) FY 2003 Approved Budget	(B) Agency 2004 Request	(C) OBP Baseline Scrub	(D) Agency Appeals	(E) OBP Centralized Adjustments	(F)= B+C+D+E OBP Recommended Baseline	(G) Spending Pressures	(H) Target Adjustment	(I) Mayors Adjustment	(J)= F+G+H+I Mayors Proposed Budget	(K)= J-A Change from FY 03
0011 Regular Pay - Cont Full Time	60,227	60,227	979	0	0	61,206	0	0	0	61,206	979
0014 Fringe Benefits - Curr Personnel	10,357	10,357	-979	0	0	9,378	0	0	0	9,378	-979
Total: **Personal Services**	70,584	70,584	0	0	0	70,584	0	0	0	70,584	0
0020 Supplies And Materials	5,000	5,000	0	0	0	5,000	0	0	0	5,000	0
0031 Telephone, Telegraph, Telegram, Etc	1,000	1,000	0	0	0	1,000	0	0	0	1,000	0
0040 Other Services And Charges	22,000	22,000	0	0	0	22,000	0	0	0	22,000	0
0041 Contractual Services - Other	8,000	8,000	0	0	0	8,000	0	0	0	8,000	0
0070 Equipment & Equipment Rental	3,000	3,000	0	0	0	3,000	0	0	0	3,000	0
Total: **Non Personal Services**	39,000	39,000	0	0	0	39,000	0	0	0	39,000	0
Control Center 1000 OFFICE OF JUDICIAL	109,584	109,584	0	0	0	109,584	0	0	0	109,584	0
Total Judicial Nomination Commission	109,584	109,584	0	0	0	109,584	0	0	0	109,584	0