Office of Property Management

FY 2004 Authority	FY 2004 - FY 2009 Authority	Number of Projects	Number of Sub-projects
$4,624,254	$12,846,954	12	19

The mission of the Office of Property Management (OPM) is to meet the needs of our clients by providing a building and work environment of the highest quality and services that meet industry best standards of excellence. The core values that infuse our efforts are quality, integrity, a sense of community and a genuine commitment to people.

FY 2004 New Project Summary

The agency is not requesting any new capital project in FY 2004, but has two existing capital programs.

FY 2004 Planned Expenditure - $4,642,254

Project Description

Program 1: $4,417,254.

The first program will allow the District to renovate or acquire buildings for use as office space to house local government employees. This request will allow the government to continue the implementation of the District Strategic Facilities Plan. Renovation work is planned for the Reeves Center, Municipal Center and One Judiciary Square to recapture underutilized space.

Program 2: $4,417,254.

The second program will upgrade DC Warehouse's fire alarm system to meet current codes (to include installation of a sprinkler system). The building currently does not have an acceptable fire protection system, which subjects visitors, employees and the Districts stored assets to a safety risk in the event of a fire.

Agency Summary

Agency Code: Agency Name:

AM0 Office of Property Management

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	7,868	6,552	14,420	1,260	1,250	750	0	0	0	3,260	17,680
(02) Site	0	6,000	6,000	0	0	0	0	0	0	0	6,000
(03) Project Management	4,722	3,121	7,843	1,665	1,450	950	200	0	0	4,265	12,108
(04) Construction	15,102	13,196	28,298	1,400	800	800	800	0	0	3,800	32,098
(05) Equipment	1,731	150	1,881	317	409	796	0	0	0	1,522	3,403
Total:	29,422	29,019	58,441	4,642	3,909	3,296	1,000	0	0	12,847	71,288

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	29,422	29,019	58,441	4,125	3,300	2,000	1,000	0	0	10,425	68,866
Alternative Financing (0303)	0	0	0	517	609	1,296	0	0	0	2,422	2,422
Total:	29,422	29,019	58,441	4,642	3,909	3,296	1,000	0	0	12,847	71,288

Agency Description:

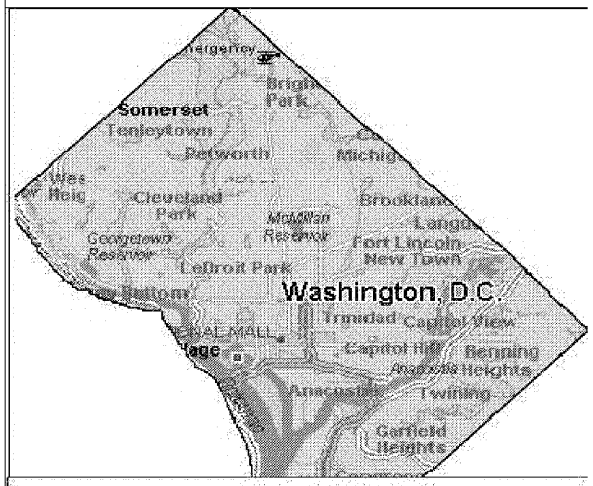
Office of Property Management (AM)

The Office of Property Management (OPM) was established pursuant to D.C. Law 12 (175) Office of Property Management Establishment Act of 1998. OPM has primary responsibility for property management of the District's real property portfolio. The District's real property portfolio is currently comprised of 334 facilities with a gross floor area of approximately 14 million square feet. These facilities vary in age from 6-60+ years. OPM provides services to District agencies and buildings in the areas of property acquisition and leasing, architectural and design engineering, construction and renovation, and facility modernization. OPM also affords the District with facility operations management services for space utilization, maintenance, custodial, and security protective services.

The objective of OPM is to implement a single, comprehensive real estate strategy within the District by providing value-added services that incorporate best industry practices into OPM's functions.

The Office of Property Management (OPM) was established pursuant to D.C. Law 12 (175) Office of Property Management Establishment Act of 1998. OPM has primary responsibility for property management of the District's real property portfolio. The District's real property portfolio is currently comprised of 334 facilities with a gross floor area of approximately 14 million square feet. These facilities vary in age from 6-60+ years. OPM provides services to District agencies and buildings in the areas of property acquisition and leasing, architectural and design engineering, construction and renovation, and facility modernization. OPM also affords the District with facility operations management services for space utilization, maintenance, custodial, and security protective services.

MAP



AM Agency Summary

Project Summary

Project Code: **AB2**
Agency Code: **AM0**
Implementing Agency Code: **AM0**
Agency Name: **Office of Property Management**

Project Name: **Neighborhood Revitalization**
Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	350	350	0	0	0	0	0	0	0	350
(03) Project Management	0	100	100	0	0	0	0	0	0	0	100
(04) Construction	0	350	350	0	0	0	0	0	0	0	350
Total:	0	800	800	0	0	0	0	0	0	0	800

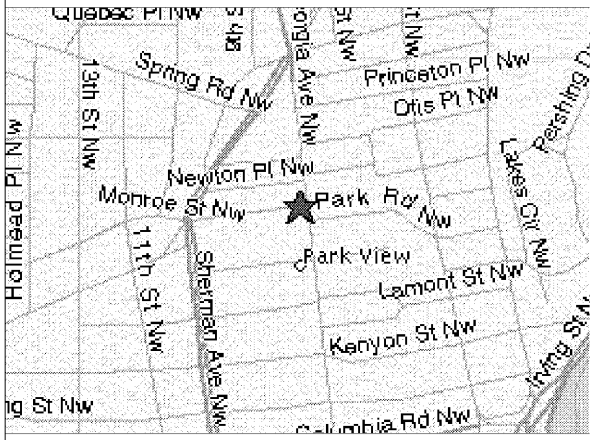
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	800	800	0	0	0	0	0	0	0	800
Total:	0	800	800	0	0	0	0	0	0	0	800

Project Description:

Revitalization of the Shaw Street/Georgia Avenue is important to the city. There are four properties in the 3500 block and one in the 3900 block of Georgia Ave well suited to promote the goal of neighborhood revitalization while meeting the pressing needs of the community. The funding will be allocated for the design and rehabilitation of the second floors of the properties in the 3500 block and for the design and complete rehabilitation of one property in the 3900 block. Upon completion the five properties will be used as non-profit organization centers, housing non-profit agencies serving children and families on the Georgia Avenue corridor.

MAP



Project AB2 w/Subproject

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
AB2	**37**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Neighborhood Revitalization	**Renovation/Modernization**	**Office of Property Management**

Subproject Location: **Georgia Ave. and Shaw St., NW**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	350	350	0	0	0	0	0	0	0	350
(03) Project Management	0	100	100	0	0	0	0	0	0	0	100
(04) Construction	0	350	350	0	0	0	0	0	0	0	350
Total:	0	800	800	0	0	0	0	0	0	0	800

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	800	800	0	0	0	0	0	0	0	800
Total:	0	800	800	0	0	0	0	0	0	0	800

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2002	
Inital Cost:	800	
Implementation Status:	Under preliminary study	
UsefulLife:	30	
Ward:		
CIP Approval Criteria:		
Functional Category:		
Mayor's Policy Priority:		
Program Category:		
	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

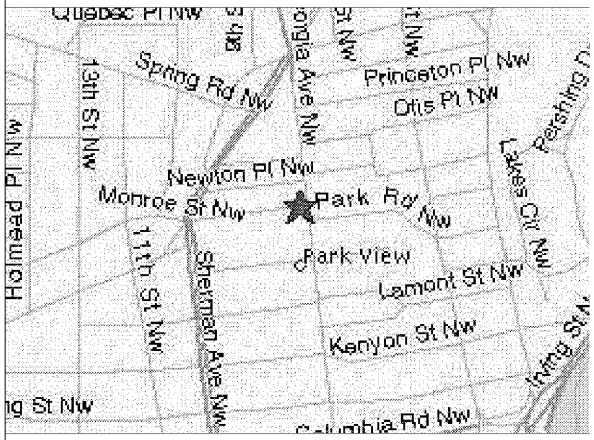
Subproject Description:

Revitalization of the Shaw Street/Georgia Avenue is important to the city. There are four properties in the 3500 block and one in the 3900 block of Georgia Ave well suited to promote the goal of neighborhood revitalization while meeting the pressing needs of the community.

Scope of Work

Preservation of residential neighborhoods and the creation of support systems within those neighborhoods to better serve the area residents is a high priority of the District. The project will design and renovate several properties along the Georgia Avenue to be used as non-profit office space for organizations supporting variant needs of the community.

MAP



Georgia Ave. and Shaw St., NW

Project Summary

Project Code: **G28** | Agency Code: **AM0** | Implementing Agency Code: **AM0**

Agency Name: **Office of Property Management**

Project Name: **Material Testing Lab**

Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	112	112	0	0	0	0	0	0	0	112
(03) Project Management	0	206	206	0	0	0	0	0	0	0	206
(04) Construction	0	2,500	2,500	0	0	0	0	0	0	0	2,500
Total:	0	2,818	2,818	0	0	0	0	0	0	0	2,818

FUNDING SCHEDULE

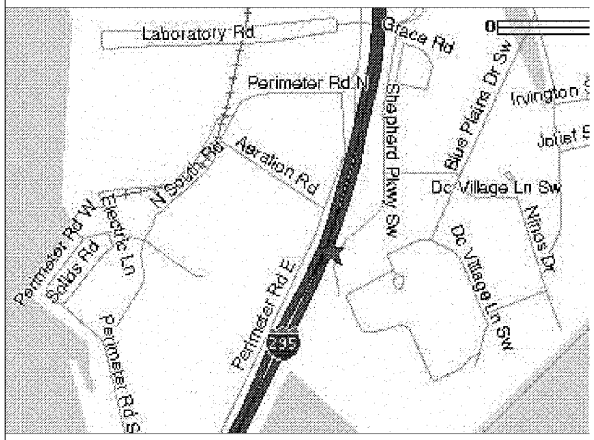
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	2,818	2,818	0	0	0	0	0	0	0	2,818
Total:	0	2,818	2,818	0	0	0	0	0	0	0	2,818

Project Description:

The Office of Property Management must provide materials testing, engineering and research facilities in order to relieve Federal Highway Funds. This regulatory function is required by the Federal Highways Administration for all State Governments (including the District of Columbia) as a pre-condition for federal aid to assure quality control of project construction materials, such as concrete and asphalt. Materials testing services are also provided for Building construction and water and sewer utility projects.

In 1980, the law amended to return full materials testing responsibility to the District. However, adequate facilities to support this function have not been provided. Two temporary testing branches located at Annexes 8 and 9 at 4th & McMillan Dr., NW the makeshift mechanical systems and limited space of these two brick and frame houses make them unsafe and inadequate to conduct many routine tests and too small to house the require personnel, materials to be tested, chemicals and other supplies used in the testing process.

MAP



Project G28 w/Subprojects

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
G28	**01**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Material Testing Lab	**Material Testing Lab**	**Office of Property Management**

Subproject Location: **401 Farragut Street, NE**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	112	112	0	0	0	0	0	0	0	112
(03) Project Management	0	206	206	0	0	0	0	0	0	0	206
(04) Construction	0	2,500	2,500	0	0	0	0	0	0	0	2,500
Total:	0	2,818	2,818	0	0	0	0	0	0	0	2,818

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	2,818	2,818	0	0	0	0	0	0	0	2,818
Total:	0	2,818	2,818	0	0	0	0	0	0	0	2,818

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	1999
Inital Cost:	3,450
Implementation Status:	Site acquisition required
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:		N/A
Approval of A/E:		N/A
Notice to Proceed:		N/A
Final design Complete:	04/03	
OBP Executes Condt Contract:	08/03	
NTP for Construction:	09/03	
Construction Complete:	09/04	
Project Closeout Date:	11/04	

Subproject Description:

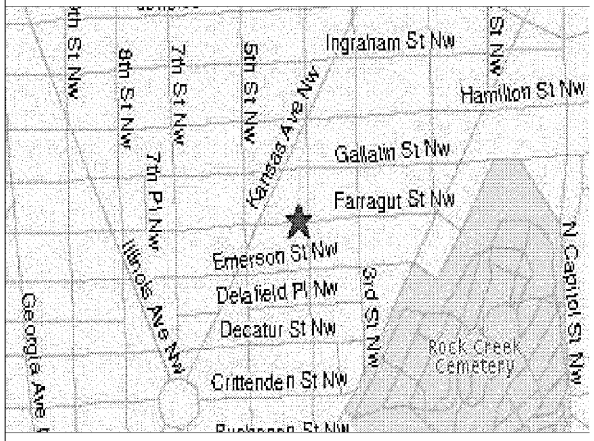
The Office of Property Management must provide materials testing, engineering and research facilities in order to relieve Federal Highway Funds. This regulatory function is required by the Federal Highways Administration for all State Governments (including the District of Columbia) as a pre-condition for federal aid to assure quality control of project construction materials, such as concrete and asphalt. Materials testing services are also provided for Building construction and water and sewer utility projects.

In 1980, the law amended to return full materials testing responsibility to the District. However, adequate facilities to support this function have not been provided. Two temporary testing branches located at Annexes 8 and 9 at 4th & McMillan Dr., NW the makeshift mechanical systems and limited space of these two brick and frame houses make them unsafe and inadequate to conduct many routine

Scope of Work

Construct a new 13,000 ft. sq. facility for materials testing and research laboratory.

MAP



401 Farragut Street, NE

Project Summary

Project Code: **GA1**
Agency Code: **AM0**
Implementing Agency Code: **AM0**
Agency Name: **Office of Property Management**

Project Name: **Electrical Modifications**
Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	488	488	0	0	0	0	0	0	0	488
(03) Project Management	0	164	164	0	0	0	0	0	0	0	164
(04) Construction	0	525	525	0	0	0	0	0	0	0	525
Total:	0	1,177	1,177	0	0	0	0	0	0	0	1,177

FUNDING SCHEDULE

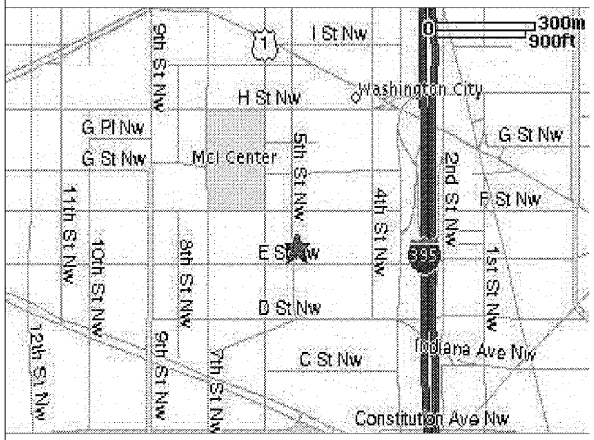
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	1,177	1,177	0	0	0	0	0	0	0	1,177
Total:	0	1,177	1,177	0	0	0	0	0	0	0	1,177

Project Description:

This project supports the overall departmental mission and goal to replace or modernize worn and outdated electrical systems in District-owned buildings. Approximately half of the District-owned buildings under the purview of Property Management were constructed prior to 1945. Since then, air conditioning technology, the expanded use of electrical office equipment, and the use of computers have brought about major increases in electrical service demands. The electrical systems in these buildings need to be modernized and upgraded to meet these increased electrical requirements as well as to comply with District codes.

In older buildings, it is becoming increasingly difficult to maintain uninterrupted service during the different seasons. In addition, overloaded, deteriorated electrical service components are recurrent causes of emergencies, outages, and voltage fluctuations that damage computer equipment. The priority location in FY 1999 is Building "E" at the West Virginia Ave. Maintenance Complex.

MAP



Project GA1 w/Subprojects

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GA1	**02**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Electrical Modifications	**Electrical Mods Var. Dist. Owned Buildi**	**Office of Property Management**

Subproject Location: **515 5th Street, NW**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	488	488	0	0	0	0	0	0	0	488
(03) Project Management	0	164	164	0	0	0	0	0	0	0	164
(04) Construction	0	525	525	0	0	0	0	0	0	0	525
Total:	0	1,177	1,177	0	0	0	0	0	0	0	1,177

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	1,177	1,177	0	0	0	0	0	0	0	1,177
Total:	0	1,177	1,177	0	0	0	0	0	0	0	1,177

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	1991
Inital Cost:	2,177
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Major Equipment
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:		03/19/99
Approval of A/E:		03/15/99
Notice to Proceed:		09/27/99
Final design Complete:	11/24/00	
OBP Executes Condt Contract:	04/25/01	
NTP for Construction:	05/4/01	
Construction Complete:	09/20/02	
Project Closeout Date:	10/25/02	

Subproject Description:

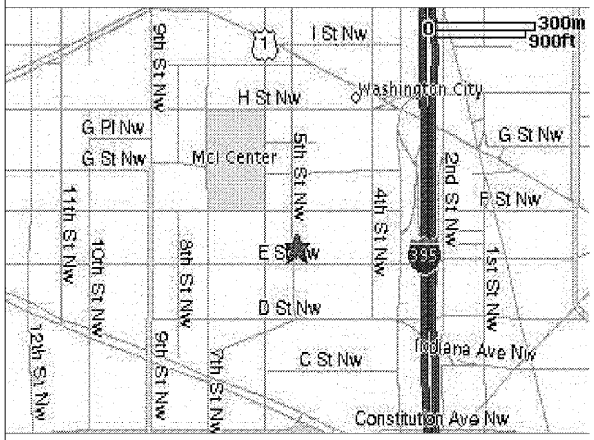
Replace electrical systems and repair facilities as needed.

Scope of Work

The scope of work will include, but not be limited to the following:

Provide design for the development of plans and specification for electrical modernization;
Install new grounded type electrical duplex outlets as necessary;
Replace wiring as necessary;
New transformers; and
Emergency Generators.

MAP



515 5th Street, NW

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
GA2	**AM0**	**AM0**	**Office of Property Management**

Project Name: **D.C. Warehouse**

Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	75	75	0	0	0	0	0	0	0	75
(03) Project Management	0	70	70	0	0	0	0	0	0	0	70
(04) Construction	0	145	145	0	0	0	0	0	0	0	145
Total:	0	290	290	0	0	0	0	0	0	0	290

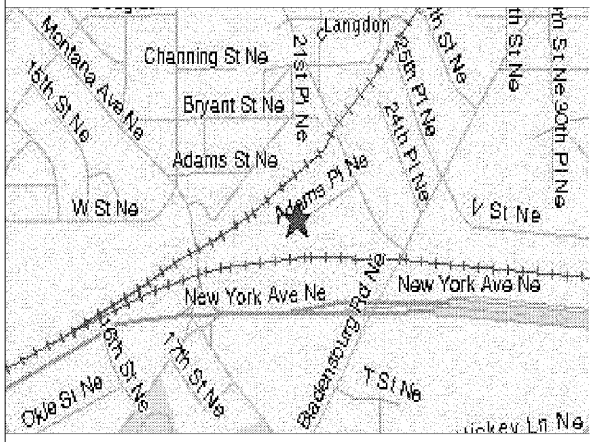
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	290	290	0	0	0	0	0	0	0	290
Total:	0	290	290	0	0	0	0	0	0	0	290

Project Description:

The buildings electrical system including its electronic security system is aged and in desperate need of modernization. The buildings electrical system is the one originally provided with the building in 1960. This system is unreliable, does not meet code and severely inefficient. It also needs emergency back up power to meet current codes.

MAP



Project GA2 w/Subproject

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GA2	**22**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
D.C. Warehouse	**Electrical Upgrade @ D.C. Warehouse**	**Office of Property Management**

Subproject Location: **2200 Adams Place, N.E.**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	75	75	0	0	0	0	0	0	0	75
(03) Project Management	0	70	70	0	0	0	0	0	0	0	70
(04) Construction	0	145	145	0	0	0	0	0	0	0	145
Total:	0	290	290	0	0	0	0	0	0	0	290

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	290	290	0	0	0	0	0	0	0	290
Total:	0	290	290	0	0	0	0	0	0	0	290

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2003
Inital Cost:	960
Implementation Status:	Under preliminary study
UsefulLife:	20
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:	11/16/02	
Approval of A/E:	12/20/02	
Notice to Proceed:	01/21/03	
Final design Complete:	05/09/03	
OBP Executes Condt Contract:	09/01/03	
NTP for Construction:	09/15/03	
Construction Complete:	03/17/04	
Project Closeout Date:	05/01/04	

Subproject Description:

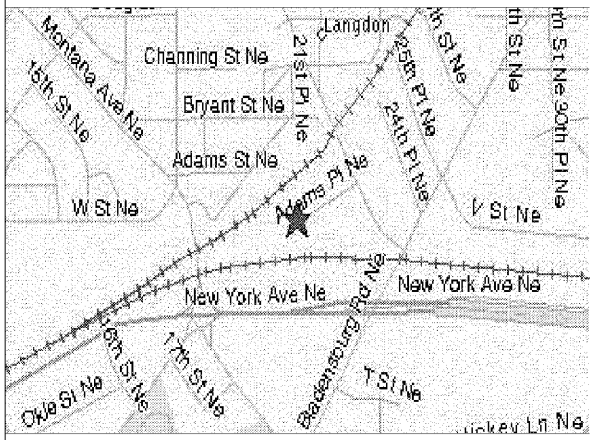
The buildings electrical system including its electronic security system is aged and in desperate need of modernization. The buildings electrical system is the one originally provided with the building in 1960. This system is unreliable, does not meet code and severely inefficient. It also needs emergency back up power to meet current codes.

Scope of Work

The scope of work will include, but not be limited to the following:

Upgrade entire electrical system;
Upgrade the electronic security system including closed circuit cameras and monitoring devices to provide continuous surveillance; and
Provide an emergency generator for the facility.

MAP



2200 Adams Place, N.E.

Project Summary

Project Code: **GF1**
Agency Code: **AM0**
Implementing Agency Code: **AM0**
Agency Name: **Office of Property Management**

Project Name: **HVAC System Rehabilitation**
Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	117	117	0	0	0	0	0	0	0	117
(03) Project Management	0	70	70	0	0	0	0	0	0	0	70
(04) Construction	0	300	300	0	0	0	0	0	0	0	300
Total:	0	487	487	0	0	0	0	0	0	0	487

FUNDING SCHEDULE

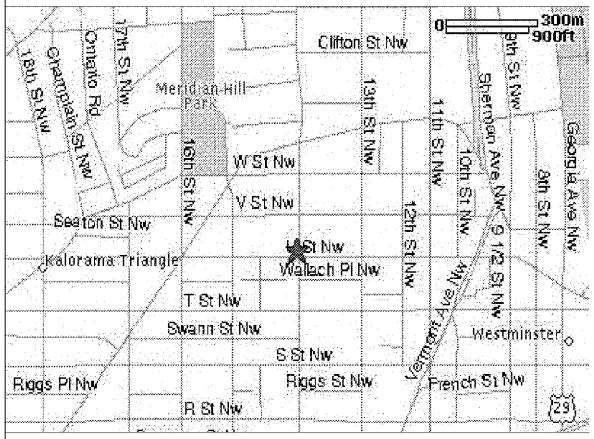
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	487	487	0	0	0	0	0	0	0	487
Total:	0	487	487	0	0	0	0	0	0	0	487

Project Description:

The project provides for the rehabilitation and/or replacement of obsolete and deteriorated HVAC equipment in various District-owned building. Also, Title V1 of the Clean Air Act, as amended in 1990, requires a phase out of chlorofluorocarbons (CFC's) which contribute to the depletion of the ozone layer. CFC's are a commonly used commercial air conditioning refrigerant. Recent cooling technology offers energy efficient hardware and environmentally compatible refrigerants.

In older building, it is becoming increasingly difficult to maintain uninterrupted service during the different seasons, The frequency of emergency repairs to HVAC systems increases with their age. This project will reduce the need for unbudgeted emergency repairs; preventing abnormal maintenance cost and ensures continued service.

MAP



Project GF1 w/Subproject

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GF1	**01**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
HVAC System Rehabilitation	**DPW Bldg. H & W. VA .Complex**	**Office of Property Management**

Subproject Location: **West Virginia Avenue, NE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	117	117	0	0	0	0	0	0	0	117
(03) Project Management	0	70	70	0	0	0	0	0	0	0	70
(04) Construction	0	300	300	0	0	0	0	0	0	0	300
Total:	0	487	487	0	0	0	0	0	0	0	487

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	487	487	0	0	0	0	0	0	0	487
Total:	0	487	487	0	0	0	0	0	0	0	487

Milestone Data

Initial Authorization Date:	1991
Inital Cost:	370
Implementation Status:	Under design
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Unspecified planned project
Functional Category:	Major Equipment
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:	01/26/01	
Approval of A/E:	02/16/01	
Notice to Proceed:	03/26/01	
Final design Complete:	09/21/01	
OBP Executes Condt Contract:	04/05/02	
NTP for Construction:	04/15/02	
Construction Complete:	04/11/03	
Project Closeout Date:	06/06/03	

Subproject Description:

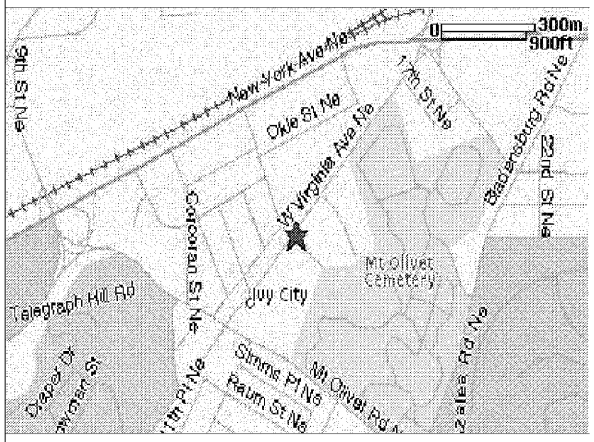
Renovate and replace HVAC systems at various District-owned buildings.

Scope of Work

The scope of work will include, but not limited to the following:

Install new energy efficient, ozone friendly chillers and remove various existing cooling units, radiators and air handling units;
Replace existing blowers, fans, pumps and piping as appropriate;
Install new air distribution systems with automated HVAC control systems; and
Upgrade electrical service to meet electrical load of new HVAC systems.

MAP



West Virginia Avenue, NE

Project Summary

Project Code: **GF2** | Agency Code: **AM0** | Implementing Agency Code: **AM0**

Agency Name: **Office of Property Management**

Project Name: **D.C. Warehouse**

Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	30	30	10	0	0	0	0	0	10	40
(03) Project Management	0	25	25	15	0	0	0	0	0	15	40
(04) Construction	0	200	200	200	0	0	0	0	0	200	400
Total:	0	255	255	225	0	0	0	0	0	225	480

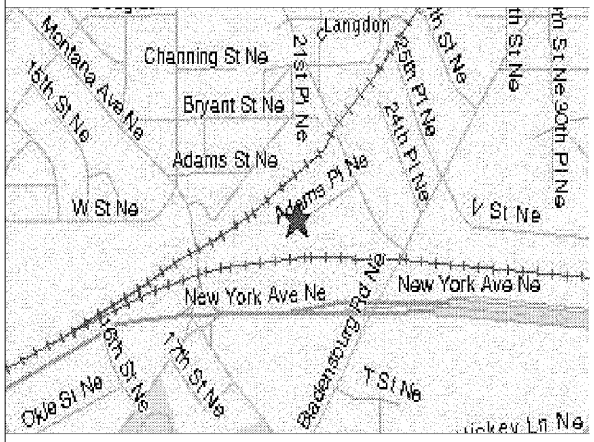
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	255	255	225	0	0	0	0	0	225	480
Total:	0	255	255	225	0	0	0	0	0	225	480

Project Description:

Upgrade the buildings fire alarm system to meet current codes (to include installation of a sprinkler system). The building currently does not have an acceptable fire protection system which subjects visitors, employees and the Districts stored assets to a safety risk in the event of a fire.

MAP



Project GF2 w/Subproject

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GF2	**19**	**AM0**	**AM0**	**0300**

Project Name: **D.C. Warehouse**

Sub Project Name: **Fire Suppresson**

Implementing Agency Name: **Office of Property Management**

Subproject Location: **2200 Adams Place, N.E.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	30	30	10	0	0	0	0	0	10	40
(03) Project Management	0	25	25	15	0	0	0	0	0	15	40
(04) Construction	0	200	200	200	0	0	0	0	0	200	400
Total:	0	255	255	225	0	0	0	0	0	225	480

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	255	255	225	0	0	0	0	0	225	480
Total:	0	255	255	225	0	0	0	0	0	225	480

Milestone Data

Initial Authorization Date:	2003
Inital Cost:	480
Implementation Status:	Under preliminary study
UsefulLife:	20
Ward:	5
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:	11/16/02	
Approval of A/E:	12/20/02	
Notice to Proceed:	01/21/03	
Final design Complete:	05/09/03	
OBP Executes Condt Contract:	09/01/03	
NTP for Construction:	09/15/03	
Construction Complete:	03/17/04	
Project Closeout Date:	05/01/04	

Subproject Description:

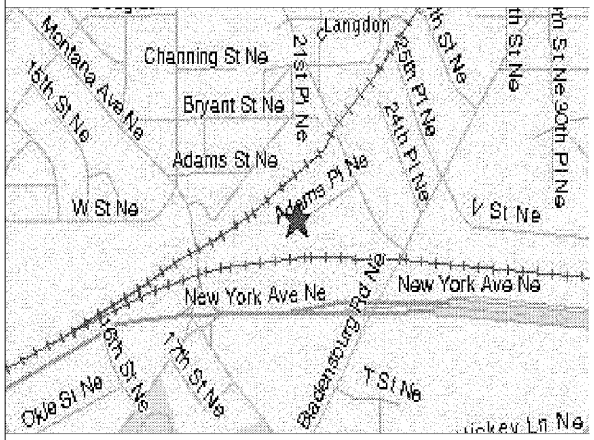
Upgrade the buildings fire alarm system to meet current codes (to include installation of a sprinkler system). The building currently does not have an acceptable fire protection system which subjects visitors, employees and the Districts stored assets to a safety risk in the event of a fire.

Scope of Work

The scope of work include, but not limited to the following:

Upgrade existing FIRE system; and
Replace all distribution and service equipment.

MAP



2200 Adams Place, N.E.

Project Summary

Project Code: **GG1** | Agency Code: **AM0** | Implementing Agency Code: **AM0**

Agency Name: **Office of Property Management**

Project Name: **Elevator Rehabilitation**

Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	240	240	0	0	0	0	0	0	0	240
(03) Project Management	0	258	258	0	0	0	0	0	0	0	258
(04) Construction	0	1,700	1,700	0	0	0	0	0	0	0	1,700
Total:	0	2,198	2,198	0	0	0	0	0	0	0	2,198

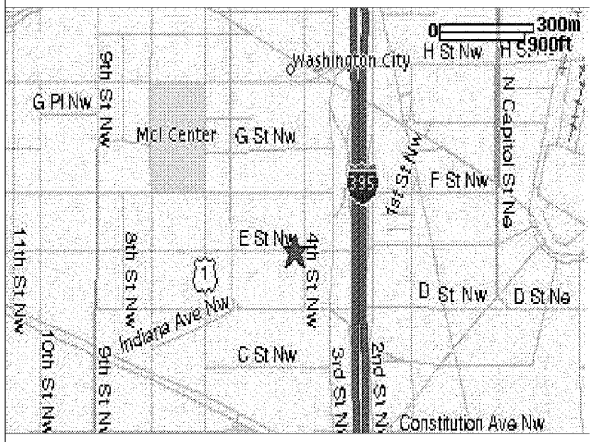
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	2,198	2,198	0	0	0	0	0	0	0	2,198
Total:	0	2,198	2,198	0	0	0	0	0	0	0	2,198

Project Description:

The elevator rehabilitation program provides for the rehabilitation or replacement of old deteriorated elevator equipment and conversion of manually operated elevators to automatic elevators that comply with requirements for the handicapped.

MAP



Project GG1 w/Subprojects

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GG1	**01**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Elevator Rehabilitation	**Court Buildings- Old Juvenile Ct.**	**Office of Property Management**

Subproject Location: **410 E Street, NW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	240	240	0	0	0	0	0	0	0	240
(03) Project Management	0	258	258	0	0	0	0	0	0	0	258
(04) Construction	0	1,700	1,700	0	0	0	0	0	0	0	1,700
Total:	0	2,198	2,198	0	0	0	0	0	0	0	2,198

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	2,198	2,198	0	0	0	0	0	0	0	2,198
Total:	0	2,198	2,198	0	0	0	0	0	0	0	2,198

Milestone Data

Initial Authorization Date:	1991
Inital Cost:	2,198
Implementation Status:	Design complete
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Major Equipment
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:		03/17/99
Approval of A/E:		03/15/99
Notice to Proceed:		09/30/99
Final design Complete:	05/11/01	
OBP Executes Condt Contract:	12/07/01	
NTP for Construction:	12/28/01	
Construction Complete:	12/27/02	
Project Closeout Date:	01/27/03	

Subproject Description:

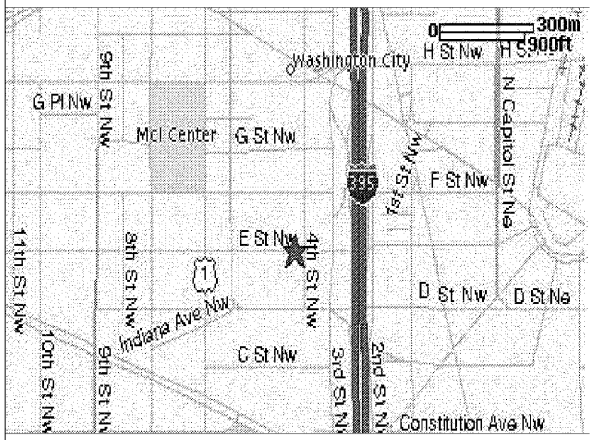
Rehabilitate elevators and escalators in various District-owned buildings.

Scope of Work

The scope of work will include, but not be limited to the following:

Standardize elevator control systems;
Install new automatic control panels (to comply with requirements for the handicapped);
Replace cables; and
Modernize lighting.

MAP



410 E Street, NW

Project Summary

Project Code: **GH1** | Agency Code: **AM0** | Implementing Agency Code: **AM0**

Agency Name: **Office of Property Management**

Project Name: **Handicap Barrier Removal**

Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	70	70	0	0	0	0	0	0	0	70
(03) Project Management	0	40	40	0	0	0	0	0	0	0	40
(04) Construction	0	815	815	0	0	0	0	0	0	0	815
Total:	0	925	925	0	0	0	0	0	0	0	925

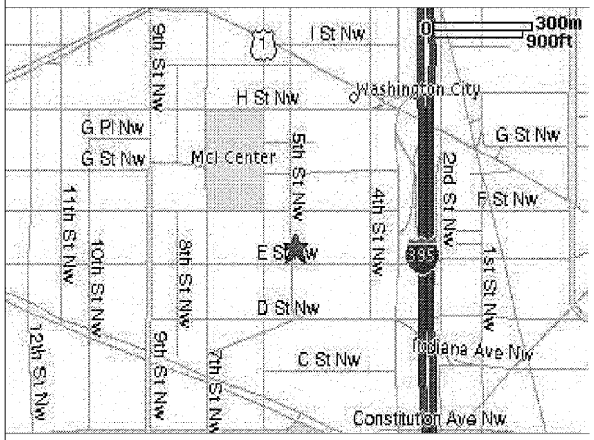
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	925	925	0	0	0	0	0	0	0	925
Total:	0	925	925	0	0	0	0	0	0	0	925

Project Description:

This Architectural Barrier Modification program provides for facility alterations for the elimination of barriers that impede access to government buildings, by physically challenged (handicapped) individuals. The Federal Rehabilitation Act of 1973, Section 504, states that no disabled persons, solely by reason of a handicap, should be excuded from participation in programs financially assisted with federal funds. District Law (D.C. Code 1-242) has a similar requirements. A transition plan was developed in FY 1988 to identify those modification to provide necessary access. In addition, the Americans with Disabilities Act, a civil rights law, went into effect on July 26, 1992. The priorty location in FY 1999 is the Municipal Center.

MAP



Project GH1 w/Subprojects

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GH1	**01**	**AM0**	**AM0**	**0300**

Project Name: **Handicap Barrier Removal**

Sub Project Name: **Judiciary Square Court Building**

Implementing Agency Name: **Office of Property Management**

Subproject Location: **515 5th St., N.W.**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	70	70	0	0	0	0	0	0	0	70
(03) Project Management	0	40	40	0	0	0	0	0	0	0	40
(04) Construction	0	815	815	0	0	0	0	0	0	0	815
Total:	0	925	925	0	0	0	0	0	0	0	925

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	925	925	0	0	0	0	0	0	0	925
Total:	0	925	925	0	0	0	0	0	0	0	925

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	1992
Inital Cost:	925
Implementation Status:	Design complete
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:	01/05/01	
Approval of A/E:	01/11/01	
Notice to Proceed:	05/14/01	
Final design Complete:	11/02/01	
OBP Executes Condt Contract:	04/26/02	
NTP for Construction:	05/06/02	
Construction Complete:	06/28/03	
Project Closeout Date:	07/26/03	

Subproject Description:

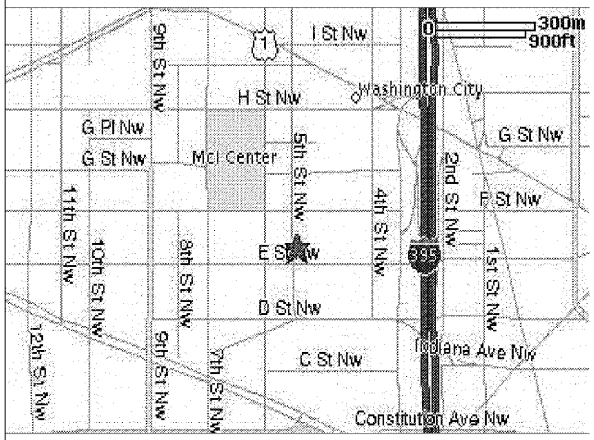
This Architectural Barrier Modification program provides for facility alterations for the elimination of barriers that impede access to government buildings, by physically challenged (handicapped) individuals. The Federal Rehabilitation Act of 1973, Section 504, states that no disabled persons, solely by reason of a handicap, should be excuded from participation in programs financially assisted with federal funds. District Law (D.C. Code 1-242) has a similar requirements. A transition plan was developed in FY 1988 to identify those modification to provide necessary access. In addition, the Americans with Disabilities Act, a civil rights law, went into effect on July 26, 1992. The priorty location in FY 1999 is the Municipal Center.

Scope of Work

The scope of work will include, but not be limited to the following:

Install new accessible elevator or modify existing elevators on accessible routes;
Provide accessible toilet facilities;
Widen door openings; and
Install special signs.

MAP



515 5th St., N.W.

Project Summary

Project Code: **GJ1** | Agency Code: **AM0** | Implementing Agency Code: **AM0**

Agency Name: **Office of Property Management**

Project Name: **Asbestos Abatement**

Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	1,550	1,550	0	0	0	0	0	0	0	1,550
(03) Project Management	880	0	880	0	0	0	0	0	0	0	880
(04) Construction	0	1,931	1,931	0	0	0	0	0	0	0	1,931
Total:	880	3,481	4,361	0	0	0	0	0	0	0	4,361

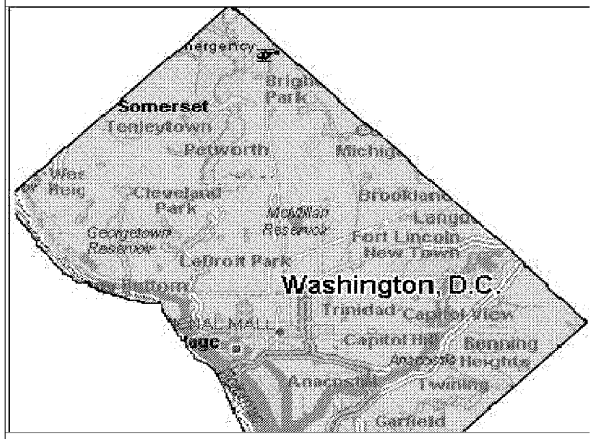
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	880	3,481	4,361	0	0	0	0	0	0	0	4,361
Total:	880	3,481	4,361	0	0	0	0	0	0	0	4,361

Project Description:

This project will support asbestos abatement activities associated with current construction projects for Property Management and its client agencies. Asbestos materials will be removed from or encapsulated at several sites throughout the District of Columbia in conjunction with ongoing and planned capital construction initiatives. Due to the age of the majority of the District government facilities, this project still remains a critical part of city's overall building rehabilitation program. This program will abates asbestos material in District-owned buildings that have the potential to generate airborne microscopic asbestos fibers (friable asbestos) that are hazardous to health. The client agencies included in this program are Human Services, Police, Fire and Emergency Services, Administrative Services, Parks and Recreation, Aging, Corrections (District Facilities only), and UDC. Asbestos abatement activities performed for St. Elizabeth Hospital, Public Libraries, Public Schools and Housing are handled through separate accounts.

MAP



Project GJ1 w/Subproject

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GJ1	**01**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Asbestos Abatement	**DHS Facilities In DC & MD**	**Office of Property Management**

Subproject Location: **Various Locations**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	1,550	1,550	0	0	0	0	0	0	0	1,550
(03) Project Management	880	0	880	0	0	0	0	0	0	0	880
(04) Construction	0	1,931	1,931	0	0	0	0	0	0	0	1,931
Total:	880	3,481	4,361	0	0	0	0	0	0	0	4,361

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	880	3,481	4,361	0	0	0	0	0	0	0	4,361
Total:	880	3,481	4,361	0	0	0	0	0	0	0	4,361

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:		1991
Inital Cost:		4,861
Implementation Status:		ction completed, with payments
UsefulLife:		30
Ward:		9
CIP Approval Criteria:		Court order & Legal Mandates
Functional Category:		Physical Plant
Mayor's Policy Priority:		Making Government Work
Program Category:		Gov't Direction & Support
	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		4/02/89
NTP for Construction:		4/07/89
Construction Complete:		8/21/89
Project Closeout Date:		7/30/90

Subproject Description:

This program will abate asbestos material in District-owned buildings that have the potential to generate airborne microscopic asbestos fibers (friable asbestos) that are hazardous to health. The other agencies included in the OPM Asbestos Abatement program.

Scope of Work

This project will benefit the community in the affected building by providing a hazard-free environment for activities carried out by employee or the general public. The project is consistent with the public facilities element of the comprehensive plan.

MAP

Various Locations

Project Summary

Project Code: **GR9** | Agency Code: **AM0** | Implementing Agency Code: **AM0**

Agency Name: **Office of Property Management**

Project Name: **Building Renovations**

Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	120	120	0	0	0	0	0	0	0	120
(03) Project Management	80	0	80	0	0	0	0	0	0	0	80
(04) Construction	800	0	800	0	0	0	0	0	0	0	800
Total:	880	120	1,000	0	0	0	0	0	0	0	1,000

FUNDING SCHEDULE

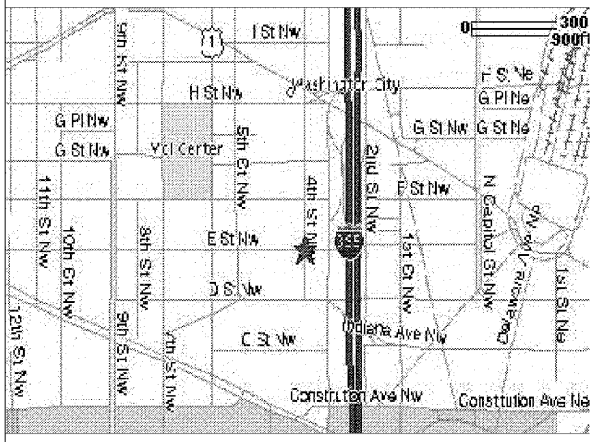
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	880	120	1,000	0	0	0	0	0	0	0	1,000
Total:	880	120	1,000	0	0	0	0	0	0	0	1,000

Project Description:

This project renovates District-Owned buildings based on a Comprehensive Condition Assessment review of buildings' exterior, interior and installed systems. The buildings proposed under this program range in age from 25 to 60 years old. In most of the buildings the exteriors have developed cracks, stains and sandy or eroded joints due to weathering. Left unattended or deferred this and other conditions will result in accelerated deterioration of the facility, making it unserviceable and reducing its useful life.

This project provides for restoration of the building envelope including the repair of building exterior, foundation, drainage, landscape, pedestrian and vehicular access and replacement of doors and windows.

MAP



Project GR9 w/Subprojects

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GR9	**01**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Building Renovations	**Old Juvenile Court**	**Office of Property Management**

Subproject Location: **410 E Street, NW**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	120	120	0	0	0	0	0	0	0	120
(03) Project Management	80	0	80	0	0	0	0	0	0	0	80
(04) Construction	800	0	800	0	0	0	0	0	0	0	800
Total:	880	120	1,000	0	0	0	0	0	0	0	1,000

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	880	120	1,000	0	0	0	0	0	0	0	1,000
Total:	880	120	1,000	0	0	0	0	0	0	0	1,000

ANNUAL OPERATING BUDGET IMPACT

FTE's:	
Personnel Services:	
Non Personnel Services:	
Maintenance Costs:	

Milestone Data

Initial Authorization Date:	1999
Inital Cost:	1,000
Implementation Status:	Under preliminary study
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:		03/17/99
Approval of A/E:		03/15/99
Notice to Proceed:		09/30/99
Final design Complete:	03/31/01	
OBP Executes Condt Contract:	09/21/01	
NTP for Construction:	10/01/01	
Construction Complete:	12/27/02	
Project Closeout Date:	02/20/03	

Subproject Description:

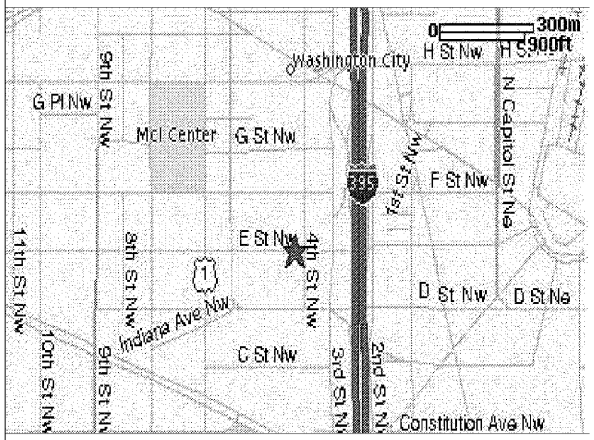
This project renovates District-Owned buildings based on a Comprehensive Condition Assessment review of buildings' exterior, interior and installed systems. The buildings proposed under this program range in age from 25 to 60 years old. In most of the buildings the exteriors have developed cracks, stains and sandy or eroded joints due to weathering. Left unattended or deferred this and other conditions will result in accelerated deterioration of the facility, making it unserviceable and reducing its useful life.

This project provides for restoration of the building envelope including the repair of building exterior, foundation, drainage, landscape, pedestrian and vehicular access and replacement of doors and windows.

Scope of Work

This project provides for restoration and overall improvement of the building envelope inluding repair of buildings' exterior, foundation, drainage, landscape, pedestrian, and vehicular access and replacement of doors and windows. The purpose of the project is to protect the physical integrity of the structure and equipment and to help employees and visitors use facilities efficiently and pleasantly.

MAP



410 E Street, NW

Project Summary

Project Code: **GT1**
Agency Code: **AM0**
Implementing Agency Code: **AM0**
Agency Name: **Office of Property Management**

Project Name: **General Improvements @ Reeves Municipal Center**
Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	221	1,550	1,771	0	0	0	0	0	0	0	1,771
(03) Project Management	221	470	691	0	0	0	0	0	0	0	691
(04) Construction	2,400	2,746	5,146	0	0	0	0	0	0	0	5,146
Total:	2,842	4,766	7,608	0	0	0	0	0	0	0	7,608

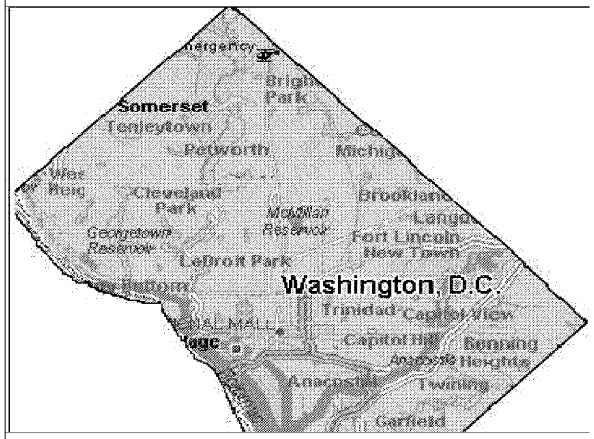
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	2,842	4,766	7,608	0	0	0	0	0	0	0	7,608
Total:	2,842	4,766	7,608	0	0	0	0	0	0	0	7,608

Project Description:

This project will enable the department to accomplish a phased renovation of major building systems. The buildings range in age from 25 to 50 years old. The building systems along with exteriors and interiors finishes reveal the aging process. Cracks and sandy joints reveal extreme weathering condition on the exterior of the buildings. Left unattended or deferred, this and other conditions will result in accelerated deterioration of the facility, making it unserviceable and shorten its useful life.

MAP



Project GTI w/Subproject

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GT1	**01**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
General Improvements @ Reev	**Bldg. Upgrade "EAB"**	**Office of Property Management**

Subproject Location: **300 Indiana Avenue, NW**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	1,220	1,220	0	0	0	0	0	0	0	1,220
(03) Project Management	0	340	340	0	0	0	0	0	0	0	340
(04) Construction	0	2,446	2,446	0	0	0	0	0	0	0	2,446
Total:	0	4,006	4,006	0	0	0	0	0	0	0	4,006

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	4,006	4,006	0	0	0	0	0	0	0	4,006
Total:	0	4,006	4,006	0	0	0	0	0	0	0	4,006

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	1991
Inital Cost:	4,006
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:	01/25/01	
Approval of A/E:	02/5/01	
Notice to Proceed:	04/20/01	
Final design Complete:	09/20/01	
OBP Executes Condt Contract:	03/15/02	
NTP for Construction:	04/01/02	
Construction Complete:	04/01/03	
Project Closeout Date:	07/01/03	

Subproject Description:

The improvements will entail architectural, mechanical, electrical, site, and provisions for the handicapped. The purpose of the project is to make essential building and site improvements to District-owned buildings. The buildings identified are currently occupied by various District agencies which serve the general public on a regular basis.

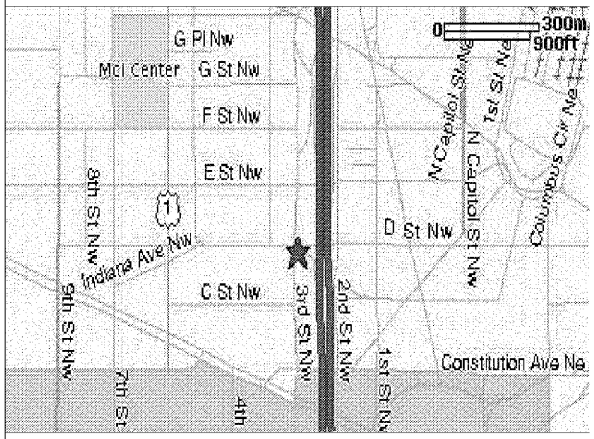
Although there have been some replacement of equipment, the major systems of plumbing, heating, ventilation, air-condition and security require major rehabilitation or replacement. The elevator systems have several serious code and safety violations. The electrical systems were found tohave general electrical maintenance and construction deficiencies. Security improvements are also viewed as essential in most Government buildings, in light of the diverse services being delivered and the open access required to the public.

Scope of Work

The scope of work will include, but not be limited to the following:

Provide improvements to meet District and Federal codes;
Correct cracks and joint separations in exterior walls.
Provide landscaping as required;
Provide accessibility for the handicapped;
Replace roofs, including insulation, metal openings, gutters, down-spouts and flashing; and
Replace electrical and mechanical system components.

MAP



300 Indiana Avenue, NW

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GT1	**05**	**AM0**	**AM0**	**0300**

Project Name: **General Improvements @ Reev**

Sub Project Name: **Recorder of Deeds**

Implementing Agency Name: **Office of Property Management**

Subproject Location: **515 D Street, NW**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	105	130	235	0	0	0	0	0	0	0	235
(03) Project Management	105	30	135	0	0	0	0	0	0	0	135
(04) Construction	1,600	0	1,600	0	0	0	0	0	0	0	1,600
Total:	1,810	160	1,970	0	0	0	0	0	0	0	1,970

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	1,810	160	1,970	0	0	0	0	0	0	0	1,970
Total:	1,810	160	1,970	0	0	0	0	0	0	0	1,970

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2002
Inital Cost:	1,970
Implementation Status:	Ongoing Subprojects
UsefulLife:	30
Ward:	
CIP Approval Criteria:	
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

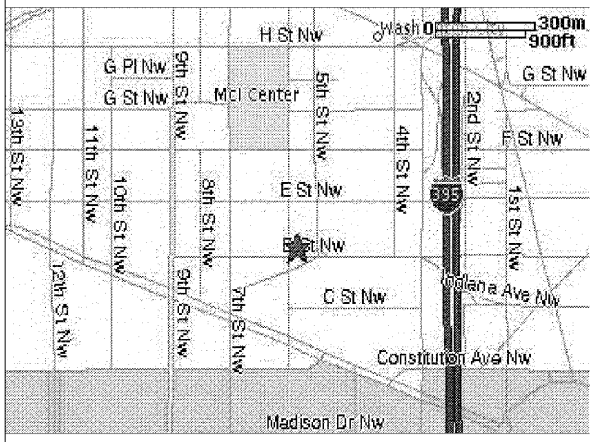
Due to its age this building is in general poor condition. The buildings egress system has serious deficiencies. There is only one stairwell leading from the upper floor. The architectural finishes are in poor condition and need refurbishing. The two passenger elevators have long since passed their designed life. Electrical system is equally overage and so is the plumbing system. Considering the overall condition and buildings' major system's age, a complete modernization is required.

Scope of Work

The scope of work will include, but not limited to the following:

Complete Modernization:
Replace existing Mechanical system including all plumbing and major HVAC components, Upgrade electrical service including providing new wiring, switchboard and lighting. Provide Emergency Generator System. Replace fire alarm system, provide smoke detectors throughout the building and combination standpipe sprinkler system for fire protection. Rebuild retaining wall to garage entrance. Renovate restrooms, update stairs and elevators to comply with ADA codes.

MAP



515 D Street, NW

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
GT1	**07**	**AM0**	**AM0**	**0300**

Project Name: **General Improvements @ Reev**

Sub Project Name: **Renovate Tivoli Theatre**

Implementing Agency Name: **Office of Property Management**

Subproject Location: **13th & Park Rd., NW**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	116	200	316	0	0	0	0	0	0	0	316
(03) Project Management	116	100	216	0	0	0	0	0	0	0	216
(04) Construction	800	300	1,100	0	0	0	0	0	0	0	1,100
Total:	1,032	600	1,632	0	0	0	0	0	0	0	1,632

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	1,032	600	1,632	0	0	0	0	0	0	0	1,632
Total:	1,032	600	1,632	0	0	0	0	0	0	0	1,632

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2002
Inital Cost:	1,032
Implementation Status:	Ongoing Subprojects
UsefulLife:	30
Ward:	
CIP Approval Criteria:	
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

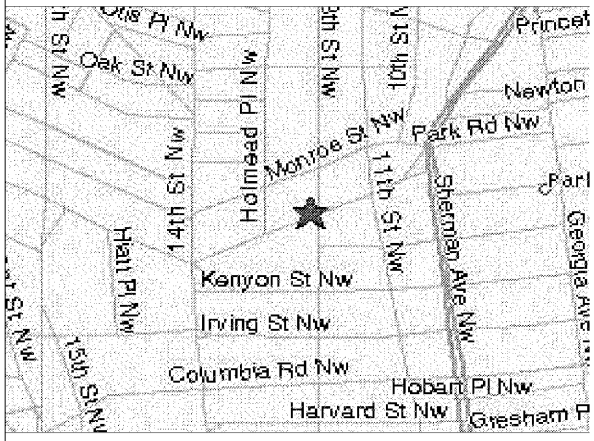
Subproject Description:

The Tivoli theater has great historic and economic importance to the city. It is both a landmark of the city's past and a symbol of the economic revitalization of this previously underserved neighborhood.

Scope of Work

This project will include renovation and upgrading of building components as necessary to extend its useful life. The scope of work is directly associated with the interior preservation of the building. The process requires consultation with historic preservation staff, both local and federal, to determine the necessity and extent of preserving and restoring historic elements and appointments. One significant aspect of the preservation includes the proscenium arch murals and other murals, lighting, bathroom tile and other restoration elements.

MAP



13th & Park Rd., NW

Project Summary

Project Code: **N14** | Agency Code: **AM0** | Implementing Agency Code: **AM0**

Agency Name: **Office of Property Management**

Project Name: **Government Centers**

Implementing Agency Name: **Office of Property Management**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	7,647	1,850	9,497	1,250	1,250	750	0	0	0	3,250	12,747
(02) Site	0	6,000	6,000	0	0	0	0	0	0	0	6,000
(03) Project Management	3,541	1,718	5,259	1,650	1,450	950	200	0	0	4,250	9,509
(04) Construction	11,902	1,984	13,886	1,200	800	800	800	0	0	3,600	17,486
(05) Equipment	1,731	150	1,881	317	409	796	0	0	0	1,522	3,403
Total:	24,820	11,702	36,522	4,417	3,909	3,296	1,000	0	0	12,622	49,144

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	24,820	11,702	36,522	3,900	3,300	2,000	1,000	0	0	10,200	46,722
Alternative Financing (0303)	0	0	0	517	609	1,296	0	0	0	2,422	2,422
Total:	24,820	11,702	36,522	4,417	3,909	3,296	1,000	0	0	12,622	49,144

Project Description:

This project will allow the District to renovate or acquire buildings for use as office space to house local government employees. This request will allow the government to continue the implementation of the District Strategic Facilities Plan. Renovation work is planned for the Reeves Center, Municipal Center and One Judiciary Square to recapture underutilized space.

MAP

Project N14 w/Subprojects

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
N14	**01**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Government Centers	**Renovation of Government Centers**	**Office of Property Management**

Subproject Location: **441 4th Street, NW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,916	100	2,016	0	0	0	0	0	0	0	2,016
(03) Project Management	2,450	150	2,600	200	200	200	200	0	0	800	3,400
(04) Construction	6,950	484	7,434	800	800	800	800	0	0	3,200	10,634
(05) Equipment	814	150	964	300	300	0	0	0	0	600	1,564
Total:	12,130	884	13,014	1,300	1,300	1,000	1,000	0	0	4,600	17,614

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	12,130	884	13,014	1,300	1,300	1,000	1,000	0	0	4,600	17,614
Total:	12,130	884	13,014	1,300	1,300	1,000	1,000	0	0	4,600	17,614

Milestone Data

Initial Authorization Date:	1993
Inital Cost:	11,569
Implementation Status:	Under construction
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

This project will allow the District to renovate buildings for use as office space to house local government employees. This request will give the government the financial authority to continue the implementation of the District Strategic Facilities Plan.

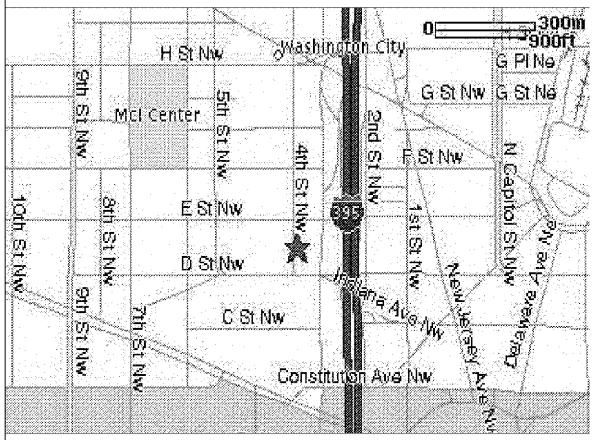
The acquisition of property is justified by the cost of savings generated by owning versus renting quality office space. Since the District can borrow at lower rates, ownership of properties occupied by the government results in overall lower costs to the government; and private industry's rental profit margin is permanently removed. The Plan recommends that the District move from leased to owned space in strategically located buildings. This request supports the benefits of locating District employees in owned facilities.

Scope of Work

The scope will include, but will not be limited to the following:

Design and manage construction of office space; and
Acquire, construct or renovate buildings that meet space use specifications established by the District government.

MAP



441 4th Street, NW

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
N14	**03**	**AM0**	**AM0**	**0300**

Project Name: **Government Centers**

Sub Project Name: **Restacking One Judiciary Square**

Implementing Agency Name: **Office of Property Management**

Subproject Location: **441 4th Street, NW**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	164	0	164	0	0	0	0	0	0	0	164
(03) Project Management	424	500	924	200	0	0	0	0	0	200	1,124
(04) Construction	3,352	1,500	4,852	400	0	0	0	0	0	400	5,252
Total:	3,940	2,000	5,940	600	0	0	0	0	0	600	6,540

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	3,940	2,000	5,940	600	0	0	0	0	0	600	6,540
Total:	3,940	2,000	5,940	600	0	0	0	0	0	600	6,540

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2000
Inital Cost:	6,050
Implementation Status:	Under construction
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

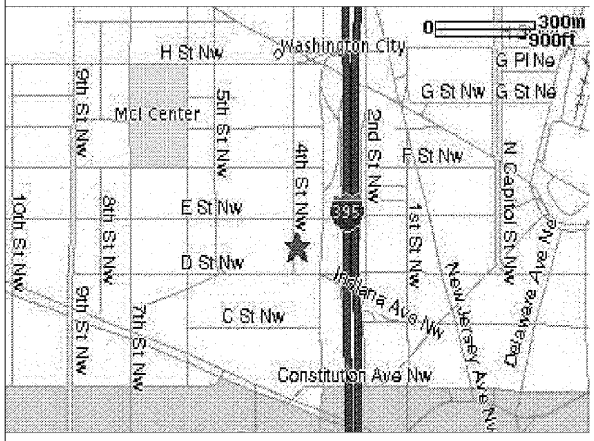
The District has operations in 49 different properties (including four large facilities Wilson Building, Municipal Center; One Judiciary Square and the Reeves Center). The current movement into several new leases and the vacating of other owned and leased facilities will cause turnover “churn” in a very large percentage of the space assigned to agencies. Two hundred square feet of space in One Judiciary Square is expected to be vacated and will need to be re-stacked and re-blocked for new tenants. The renovation is necessary to make available District-owned space to accommodate future agency moves and achieve cost savings from doing so.

Scope of Work

The scope of work will include, but not be limited to the following:

Architectural design and planning of facilities;
Site preparation;
Renovation of buildings;
Installation of smart lighting systems; and
Realignment of zone heating sensor.

MAP



441 4th Street, NW

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
N14	**05**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Government Centers	**Improve Property Management ITS**	**Office of Property Management**

Subproject Location: **1350 Pennsylvania Avenue, NW**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	450	250	700	250	250	250	0	0	0	750	1,450
(03) Project Management	450	68	518	250	250	250	0	0	0	750	1,268
(04) Construction	1,600	0	1,600	0	0	0	0	0	0	0	1,600
(05) Equipment	0	0	0	17	109	796	0	0	0	922	922
Total:	2,500	318	2,818	517	609	1,296	0	0	0	2,422	5,240

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	2,500	318	2,818	0	0	0	0	0	0	0	2,818
Alternative Financing (0303)	0	0	0	517	609	1,296	0	0	0	2,422	2,422
Total:	2,500	318	2,818	517	609	1,296	0	0	0	2,422	5,240

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2001
Inital Cost:	500
Implementation Status:	Under preliminary study
UsefulLife:	10
Ward:	2
CIP Approval Criteria:	Facility Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

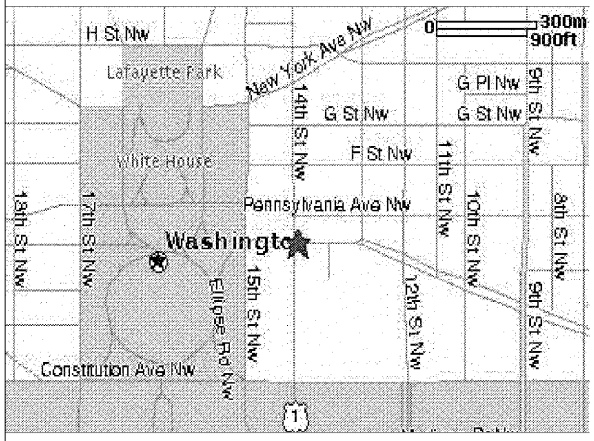
The system will enable OPM to manage and integrate information pertaining to space occupied by District agencies. OPM, utilizing the Computer Aided Design and Drafting (CADD) feature of the system, would be able to precisely locate office furniture, equipment, parking spaces, HVAC and lighting systems in District government facilities. The system will also enable OPM to produce consolidated reports of total costs for space occupied by District government facilities. The system will also enable OPM to produce consolidated reports of total costs for space occupied by District agencies. Further, the system will establish a digitized system to store District facilities' Architectural and Engineering drawings. Also, the system will incorporate accessing facility information and work order requests by District agencies through the internet.

Scope of Work

This project is to enhance the recently purchased system capable of tracking space allocations through CADD and issuing and tracking work orders to improve the response to requests for facility repair and maintenance services. The implementation of the first phase of the project will be completed during FY 2000.

The requested funding which is an enhancement to the existing system, will enable OPM to purchase additional modules to incorporate additional information pertaining to District facilities space, parking, furniture and equipment information. Also, architectural and engineering drawings will be digitized and stored in the system. All information pertaining to District facilities will be updated and centrally maintained.

MAP



1350 Pennsylvania Avenue, NW

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
N14	**08**	**AM0**	**AM0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Government Centers	**Minnesota Avenue & Benning Road Met**	**Office of Property Management**

Subproject Location: **Minnesota Avenue & Benning Road, NE**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	4,900	1,500	6,400	1,000	1,000	500	0	0	0	2,500	8,900
(02) Site	0	4,000	4,000	0	0	0	0	0	0	0	4,000
(03) Project Management	0	1,000	1,000	1,000	1,000	500	0	0	0	2,500	3,500
Total:	4,900	6,500	11,400	2,000	2,000	1,000	0	0	0	5,000	16,400

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	4,900	6,500	11,400	2,000	2,000	1,000	0	0	0	5,000	16,400
Total:	4,900	6,500	11,400	2,000	2,000	1,000	0	0	0	5,000	16,400

Subproject Description:

This project will provide funds for acquisition and purchase of real property for the development of a Government Center to house the headquarters and operations of the Departments of Employment Services ("DOES") and Human Services ("DHS").

Scope of Work

The scope of work include, but not limited to the following:

· Site Acquisition

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

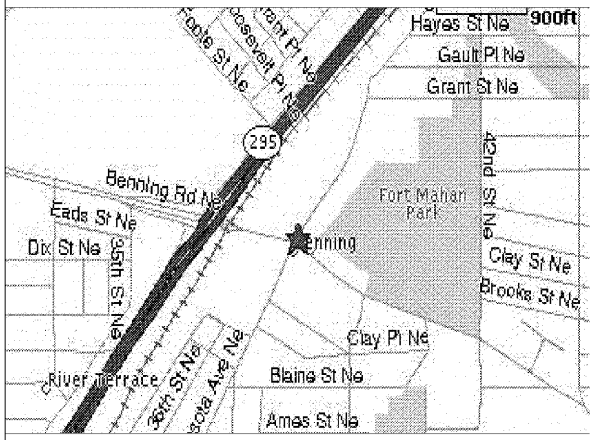
Maintenance Costs:

Milestone Data

Initial Authorization Date:	2001
Inital Cost:	2,300
Implementation Status:	Under preliminary study
UsefulLife:	10
Ward:	7
CIP Approval Criteria:	Facility Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Economic Development
Program Category:	Econ. Devel. & Regulation

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

MAP



Minnesota Avenue & Benning Road, NE

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
N14	**10**	**AM0**	**AM0**	**0300**

Project Name: **Government Centers**

Sub Project Name: **Electronic Security Standardization**

Implementing Agency Name: **Office of Property Management**

Subproject Location: **Various Locations**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	217	0	217	0	0	0	0	0	0	0	217
(03) Project Management	217	0	217	0	0	0	0	0	0	0	217
(05) Equipment	917	0	917	0	0	0	0	0	0	0	917
Total:	1,350	0	1,350	0	0	0	0	0	0	0	1,350

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	1,350	0	1,350	0	0	0	0	0	0	0	1,350
Total:	1,350	0	1,350	0	0	0	0	0	0	0	1,350

Milestone Data

Initial Authorization Date:	2001	
Inital Cost:	820	
Implementation Status:	Ongoing Subprojects	
UsefulLife:	10	
Ward:	9	
CIP Approval Criteria:	Efficiency Improvements	
Functional Category:	Physical Plant	
Mayor's Policy Priority:	Making Government Work	
Program Category:	Gov't Direction & Support	
	Scheduled	Actual
Development of Scope:	11/15/00	
Approval of A/E:	01/15/01	
Notice to Proceed:	04/20/01	
Final design Complete:	12/30/04	
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:	12/30/04	
Project Closeout Date:		

Subproject Description:

The District of Columbia owns or leases space in hundreds of locations across town. Nearly 100% of these facilities either utilize now, or are in need of one or more of the following electronic security services:

Intrusion Control Systems
Computerized Access Control Systems
Closed Circuit Monitoring
Duress and/or panic alarms

Scope of Work

The scope of work include, but not limited to the following:

Integration of duress and intrusion detection systems;
Monitoring of existing and new CCTV systems;
Remote operation of electronic access control systems; and
Standardized Access Card Program.

MAP

Various Locations

Office of Property Management

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
N14	**12**	**AM0**	**AM0**	**0300**

Project Name: **Government Centers**

Sub Project Name: **Anacostia Gateway (FEMS)**

Implementing Agency Name: **Office of Property Management**

Subproject Location: **S Capitol St., & Suitland Parkway**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(02) Site	0	2,000	2,000	0	0	0	0	0	0	0	2,000
Total:	0	2,000	2,000	0	0	0	0	0	0	0	2,000

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	2,000	2,000	0	0	0	0	0	0	0	2,000
Total:	0	2,000	2,000	0	0	0	0	0	0	0	2,000

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:		
Inital Cost:		2,000
Implementation Status:		Predesign
UsefulLife:		
Ward:		
CIP Approval Criteria:		
Functional Category:		
Mayor's Policy Priority:		
Program Category:		
	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

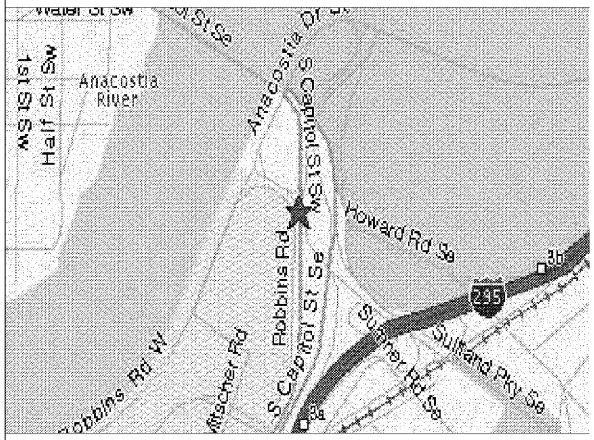
Subproject Description:

This project provides for a new Government Center in Anacostia to spur economic development and create job opportunities for the citizens. The new facility will house various Government Agencies, including Fire/EMS to improve services to the citizens.

Scope of Work

The District intents to acquire the site for the new Gateway in Anacostia for the design and construction of the proposed Government Center.

MAP



S Capitol St., & Suitland Parkway