Office of the Chief Medical Examiner

FY 2004 Authority	FY 2004 - FY 2009 Authority	Number of Projects	Number of Sub-projects
$703,000	$2,160,000	2	2

The mission of the Office of the Chief Medical Examiner (OCME) is to investigate and certify all deaths in the District of Columbia that occur by any means of violence (injury), and those that occur without explanation or medical attention, in custody, or which pose a threat to the public health. OCME provides forensic services to government agencies, health care providers and citizens in the Washington D.C. metropolitan area to ensure that justice is served and to improve the health and safety of the public.

FY 2004 New Project Summary

Project: Enhancement to Case Management 001-01 - $605,000

Project Description
Implementation of the following modules to OCME's case management: Toxicology, Bar coding, Remote access, Digital imaging and x-rays, Electric data interchange and BI/OLAP

Project: Renovation of HVAC System AA4 - 16 - $98,000

Project Description
Major renovation of HVAC

Agency Summary

Agency Code: Agency Name:

FX0 Office of the Chief Medical Examiner

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	680	605	300	0	0	0	1,585	1,585
(03) Project Management	0	0	0	23	53	0	0	0	0	75	75
(04) Construction	0	0	0	0	500	0	0	0	0	500	500
Total:	0	0	0	703	1,158	300	0	0	0	2,160	2,160

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	98	553	0	0	0	0	650	650
Alternative Financing (0303)	0	0	0	605	605	300	0	0	0	1,510	1,510
Total:	0	0	0	703	1,158	300	0	0	0	2,160	2,160

Agency Description:

Office of the Chief Medical Examiner (FX)

The Office of the Chief Medical Examiner (OCME) conducts and reports on the medical investigation of all known or suspected homicides, suicides, accidental deaths, medically unattended deaths, and deaths which constitute a threat to the public health and safety of the District.

The goal of OCME is to improve the autopsy process by conducting autopsies in a more timely and efficient manner, and meet the needs of decedents' families, and public health and safety agencies within the District. To accomplish this goal OCME requires an upgrade to its facilities. The capital authority provided to the OCME will allow for construction of a state-of-the-art Forensic Lab and improvements to the case management system.

MAP

FX Agency Summary

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
001	FX0	FX0	**Office of the Chief Medical Examiner**

Project Name:
Enhancements to Case Management

Implementing Agency Name:
Office of the Chief Medical Examiner

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	605	605	300	0	0	0	1,510	1,510
Total:	0	0	0	605	605	300	0	0	0	1,510	1,510

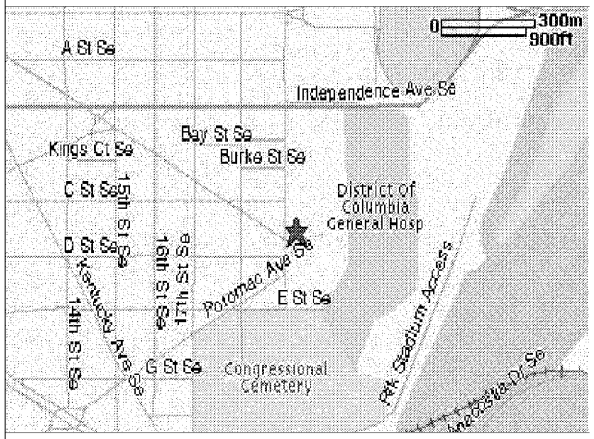
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	0	0	0	0	0	0	0	0
Alternative Financing (0303)	0	0	0	605	605	300	0	0	0	1,510	1,510
Total:	0	0	0	605	605	300	0	0	0	1,510	1,510

Project Description:

OCME is in the process of implementing an automated case management system in FY03. Over the course of the next six years, several major enhancement projects are planned to enable the agency to provide essential services, coordinate with law enforcement and public health agencies, and provide first response in the event of emergencies and disasters.

MAP



Project 001 w/Subproject

Office of the Chief Medical Examiner

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
001	**01**	**FX0**	**FX0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Enhancements to Case Manage	**Enhancements to Case Management**	**Office of the Chief Medical Examiner**

Subproject Location: **1900 Mass. Avenue, S.E.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	
Personnel Services:	
Non Personnel Services:	
Maintenance Costs:	50

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	605	605	300	0	0	0	1,510	1,510
Total:	0	0	0	605	605	300	0	0	0	1,510	1,510

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Technology
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	0	0	0	0	0	0	0	0
Alternative Financing (0303)	0	0	0	605	605	300	0	0	0	1,510	1,510
Total:	0	0	0	605	605	300	0	0	0	1,510	1,510

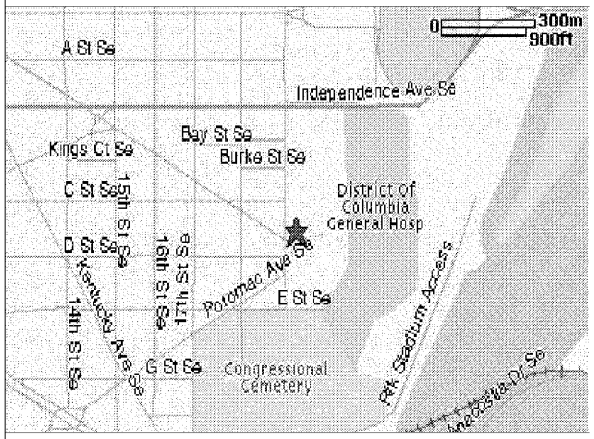
Subproject Description:

The Office of the Chief Medical Examiner (OCME) investigates and certifies all deaths in the District of Columbia that occur by any means of violence (injury), and those that occur unexpectedly, without medical attention, in custody or which pose a threat to the public health. Nearly 4,500 deaths are investigated each year, including approximately 1,450 autopsies and a total of about 1,800 body examinations per year. OCME investigations support criminal prosecutions and civil litigation proceedings, and provide the medical information necessary to settle estates and insurance claims. OCME is positioned to identify and characterize existing and emerging public health threats, including those related to bioterrorism. The agency participates in both preparedness and response to emergencies and disasters. OCME also plays a critical role in the investigation of public safety issues such as deaths related to the workplace, consumer product safety and motor vehicles. OCME supports child abuse and neglect reporting and child fatality review.

Scope of Work

Implement the following new modules/capabilities to OCME's case management:
- Toxicology
- Bar coding
- Remote access (external and wireless)
- Digital imaging and x-rays
- Electronic data interchange
- BI/OLAP (Business Intelligence/On-line analytical processing)

MAP



1900 Mass. Avenue, S.E.

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
AA4	**FX0**	**AM0**	**Office of the Chief Medical Examiner**

Project Name:
Medical Examiners Office

Implementing Agency Name:
Office of Property Management

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	75	0	0	0	0	0	75	75
(03) Project Management	0	0	0	23	53	0	0	0	0	75	75
(04) Construction	0	0	0	0	500	0	0	0	0	500	500
Total:	0	0	0	98	553	0	0	0	0	650	650

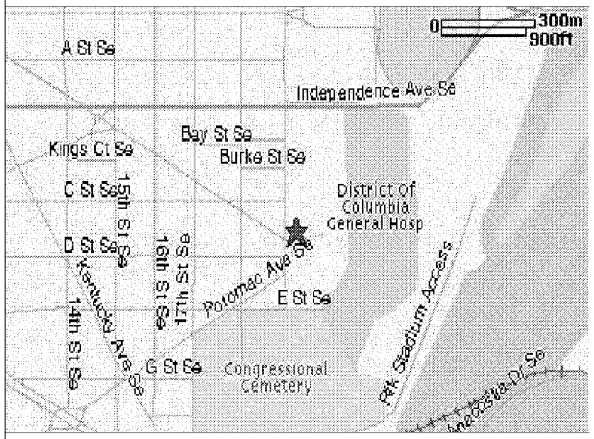
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	98	553	0	0	0	0	650	650
Total:	0	0	0	98	553	0	0	0	0	650	650

Project Description:

This facility is the base of operations for the Office of the Chief Medical Examiner where all deaths are investigated or certified.

MAP



Project AA4 w/Subproject

Office of the Chief Medical Examiner

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
AA4	**16**	**FX0**	**AM0**	**0300**

Project Name: **Medical Examiners Office**

Sub Project Name: **Renovation of HVAC System**

Implementing Agency Name: **Office of Property Management**

Subproject Location: **1910 Massachusetts Ave., S.E. Bldg 27**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	75	0	0	0	0	0	75	75
(03) Project Management	0	0	0	23	53	0	0	0	0	75	75
(04) Construction	0	0	0	0	500	0	0	0	0	500	500
Total:	0	0	0	98	553	0	0	0	0	650	650

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	98	553	0	0	0	0	650	650
Total:	0	0	0	98	553	0	0	0	0	650	650

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	650
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	02/01/04	
Approval of A/E:	03/21/04	
Notice to Proceed:	06/17/04	
Final design Complete:	11/28/04	
OBP Executes Condt Contract:	04/10/05	
NTP for Construction:	05/10/05	
Construction Complete:	11/10/05	
Project Closeout Date:	12/10/05	

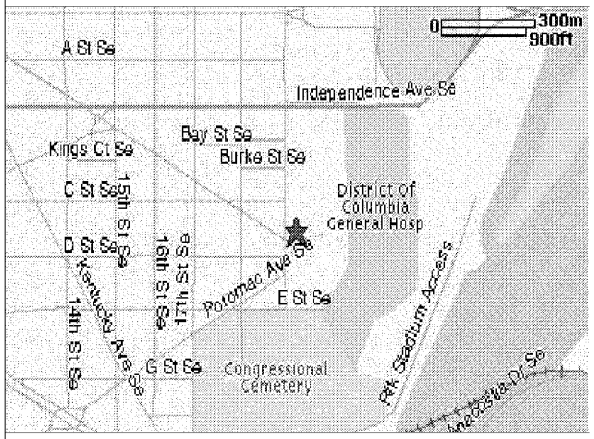
Subproject Description:

Major renovation of HVAC system.

Scope of Work

Over the course of the next year, major enhancement to the histology labortaory is planned to enable the agency to meet Health and Safety regulations and to increase the tracking and managementof scientific services.

MAP



1910 Massachusetts Ave., S.E. Bldg 27