Department of Transportation

FY 2004 Authority	FY 2004 - FY 2009 Authority	Number of Projects	Number of Sub-projects
$3,577,000	$5,327,000	4	6

The mission of the Department of Transportation (DDOT) is to provide reliable transportation facilities and services to commuters, residents, businesses and visitors so they can move safely and efficiently, while enhancing quality of life and the District's economic competitiveness.

FY 2004 New Project Summary

Project: Roadway Reconstruction CKL-24 - $1,750,000

Project Description

LeDroit Park is a historic central city neighborhood located in the geographic center of the nation's capital directly south of the central campus of Howard University. This largely African-American, moderate-income community of 3,817 people has received large infusions of private investment through the LeDroit Park Initiative, a partnership between Howard University, Fannie Mae and the Fannie Mae Foundation. The Initiative is responsible for the rehabilitation and new construction of housing and extensive planning for streetscape redesign, the development of a cultural district, and a regional recreation park that abut the community's southern and northern borders, respectively. Investments made and planned by the LeDroit Park Initiative total $181,597,000.

Agency Summary

Agency Code: Agency Name:

KA0 Department of Transportation

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	6,798	200	6,998	152	0	0	0	0	0	152	7,150
(02) Site	8,500	0	8,500	0	0	0	0	0	0	0	8,500
(03) Project Management	560	685	1,245	350	250	0	0	0	0	600	1,845
(04) Construction	12,707	6,401	19,108	3,075	1,500	0	0	0	0	4,575	23,683
Total:	28,565	7,286	35,851	3,577	1,750	0	0	0	0	5,327	41,178

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	28,565	7,286	35,851	3,577	1,750	0	0	0	0	5,327	41,178
Total:	28,565	7,286	35,851	3,577	1,750	0	0	0	0	5,327	41,178

Agency Description:

The Transportation Facilities (KA) - 300

The District Department of Transportation is responsible for all capital improvements to street, highways, and bridges except those under the jurisdiction of the National Park Services, Pennsylvania Avenue Development Corporation and the Architect of the Capitol. This portion of our Transportation Program highlights the individual projects funded either with prior year General Obligation Bond proceeds or Revenues collected and maintained in the Rights-of- Way Fund.

The projects captured in this segment of the Capital Transportation Budget involve both planned and proposed projects geared to improving and enhancing our Local network of major and minor streets and roadways throughout the neighborhoods of the District. This element of our overall program also addresses ongoing projects funded through General Obligation Bonds and established to upgrade and improve both our neighborhood streets and ancillary system, along with our operational facilities citywide. The improvements to the local network of streets, includes improvements and replacement of Trees, Lighting, Curbs, Sidewalks, Alleys and supporting design, equipment and technology.

MAP

KA Agency Summary

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
ADL	**KA0**	**KA0**	**Department of Transportation**

Project Name:
Transportation Electrical Imp.

Implementing Agency Name:
Department of Transportation

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	318	0	318	0	0	0	0	0	0	0	318
(03) Project Management	33	2	36	0	0	0	0	0	0	0	36
(04) Construction	754	0	754	0	0	0	0	0	0	0	754
Total:	1,105	2	1,107	0	0	0	0	0	0	0	1,107

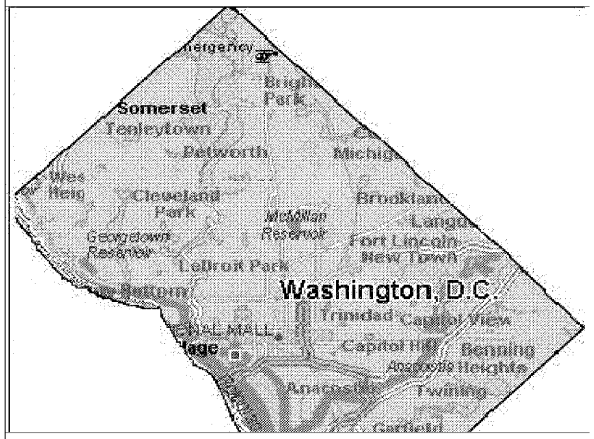
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	1,105	2	1,107	0	0	0	0	0	0	0	1,107
Total:	1,105	2	1,107	0	0	0	0	0	0	0	1,107

Project Description:

This project renovates and replaces the District's aging transportation electrical infrastructure not eligible for Federal-aid Highway funding.

MAP



Project ADL w/Subprojects

Department of Transportation

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
ADL	**05**	**KA0**	**KA0**	**0300**

Project Name: **Transportation Electrical Imp.**

Sub Project Name: **FY98 1st Light Series (101,102,103)**

Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	318	0	318	0	0	0	0	0	0	0	318
(03) Project Management	33	2	36	0	0	0	0	0	0	0	36
(04) Construction	754	0	754	0	0	0	0	0	0	0	754
Total:	1,105	2	1,107	0	0	0	0	0	0	0	1,107

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	1,105	2	1,107	0	0	0	0	0	0	0	1,107
Total:	1,105	2	1,107	0	0	0	0	0	0	0	1,107

Milestone Data

Initial Authorization Date:	1997
Inital Cost:	100
Implementation Status:	Completed but not closed
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

This project renovates and replaces the District's aging transportation electrical infrastructure not eligible for Federal-aid Highway funding.

Scope of Work

The scope of work for transportation electrical system improvements include, but are not limited to surveying, inventorying, and testing all electrical components; purchasing and installing replacement components; upgrading and converting corridor series circuit lighting, removal and proper disposal of components containing polychlorinated biphenyls (PCBs); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting; installation of utility poles, conduit and covers for traffic signal system communications cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system and other work appropriate to the project. Traffic electrical system improvements are highly visible to the general public and serve millions of people each day. These projects affect thousands of District residents as well as travelers and business commerce from other localities.

MAP

Various Locations

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
CKL	**KA0**	**KA0**	**Department of Transportation**

Project Name:
Roadway Reconstruction

Implementing Agency Name:
Department of Transportation

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	250	250	0	0	0	0	500	500
(04) Construction	0	0	0	1,500	1,500	0	0	0	0	3,000	3,000
Total:	0	0	0	1,750	1,750	0	0	0	0	3,500	3,500

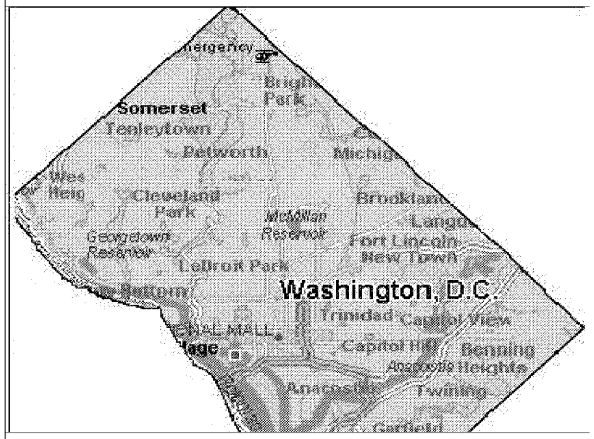
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	1,750	1,750	0	0	0	0	3,500	3,500
Total:	0	0	0	1,750	1,750	0	0	0	0	3,500	3,500

Project Description:

This project reconstructs streets and highways on local streets not eligible for Federal-aid. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



Project CKL w/Subproject

Department of Transportation

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
CKL	**24**	**KA0**	**KA0**	**0300**

Project Name: **Roadway Reconstruction**

Sub Project Name: **LeDroit Park Roadway Infrastructure Pr**

Implementing Agency Name: **Department of Transportation**

Subproject Location: **4th & "W" Street, N.W. Corridor**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	250	250	0	0	0	0	500	500
(04) Construction	0	0	0	1,500	1,500	0	0	0	0	3,000	3,000
Total:	0	0	0	1,750	1,750	0	0	0	0	3,500	3,500

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	1,750	1,750	0	0	0	0	3,500	3,500
Total:	0	0	0	1,750	1,750	0	0	0	0	3,500	3,500

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

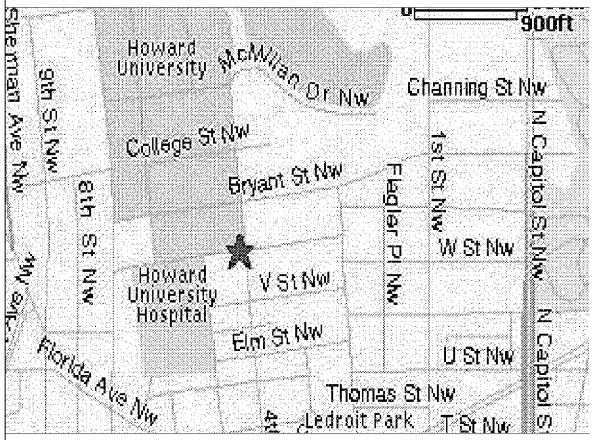
Subproject Description:

LeDroit Park is a historic central city neighborhood located in the geographic center of the nation's capital directly south of the central campus of Howard University. This largely African-American, moderate-income community of 3,817 people has received large infusions of private investment through the LeDroit Park Initiative, a partnership between Howard University, Fannie Mae and the Fannie Mae Foundation. The Initiative is responsible for the rehabilitation and new construction of housing and extensive planning for streetscape redesign, the development of a cultural district, and a regional recreation park that abut the community's southern and northern borders, respectively. Investments made and planned by the LeDroit Park Initiative total $181,597,000.

Scope of Work

The scope of work includes, but is not limited to, removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps; and other work appropriate to the purpose of the project. The LeDroit Infrastructure project entails the reconstruction of streets and streetscape improvements leading to the construction of a traffic park, four gateway monuments, and a traffic circle that visually and physically link the revitalized residential uses to the metro and key cultural and recreations. Work will include rehabilitation of all streets, alleys and parks including resurfacing/repair of paved areas, wheelchair ramps and tree replacements. Upgrade lighting, curbs and gutters to standards for historic districts.

MAP



4th & "W" Street, N.W. Corridor

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
EDL	KA0	KA0	**Department of Transportation**

Project Name:
Local Economic Dev. Streetscape

Implementing Agency Name:
Department of Transportation

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	118	0	118	0	0	0	0	0	0	0	118
(03) Project Management	10	304	314	0	0	0	0	0	0	0	314
(04) Construction	100	1,156	1,256	0	0	0	0	0	0	0	1,256
Total:	228	1,459	1,688	0	0	0	0	0	0	0	1,688

FUNDING SCHEDULE

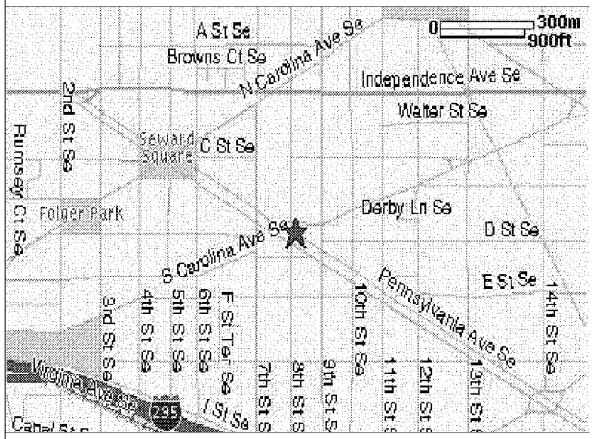
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	228	1,459	1,688	0	0	0	0	0	0	0	1,688
Total:	228	1,459	1,688	0	0	0	0	0	0	0	1,688

Project Description:

The Department will embark on neighborhood commercial streetscape improvements on the Federal-aid Highway System. The neighborhoods will be determined through coordination with the D.C. Office of Planning. Proposed locations include, but are not limited to.

14th Street, NW
Georgia Avenue
New York Avenue
Anacostia (Martin Luther King Jr. Avenue, SE)
Takoma (Piney Branch Road, Blair Road and Carroll Street)
Brookland (12th Street, N.E., from Michigan to Rhode Island Avenue)
Eastern Market

MAP



Project EDL w/Subprojects

Department of Transportation

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
EDL	**02**	**KA0**	**KA0**	**0300**

Project Name: **Local Economic Dev. Streetsca**

Sub Project Name: **Eastern Market Streetscape**

Implementing Agency Name: **Department of Transportation**

Subproject Location: **8th & Penn. Avenue, S.E.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	118	0	118	0	0	0	0	0	0	0	118
(03) Project Management	10	304	314	0	0	0	0	0	0	0	314
(04) Construction	100	1,156	1,256	0	0	0	0	0	0	0	1,256
Total:	228	1,459	1,688	0	0	0	0	0	0	0	1,688

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	228	1,459	1,688	0	0	0	0	0	0	0	1,688
Total:	228	1,459	1,688	0	0	0	0	0	0	0	1,688

Milestone Data

Initial Authorization Date:	2002
Inital Cost:	1,688
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

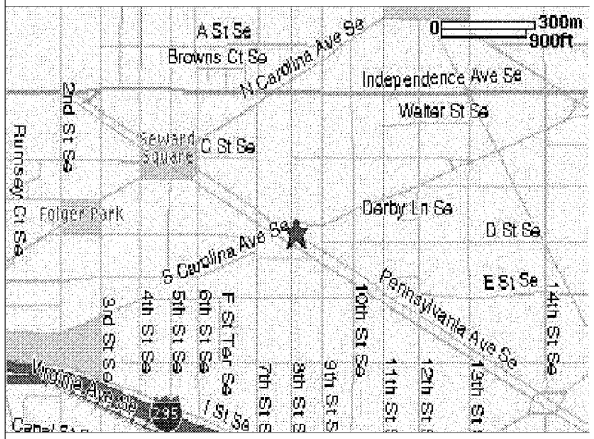
Subproject Description:

The Eastern Market, in Southeast Washington, has hired a facility manager to improve the physical conditions at the historic market on 7th Street, S.E. between North Carolina Avenue and C Street, S.E. As a first task, Eastern market will replace the outdoor awning structure that covers the farmers market on 7th Street. In support of this economic development project, the Department of Public Works, Division of Transportation will improve the streetscape in front of the Market as well as the east side of the street, plus the adjacent commercial block from C Street south to Pennsylvania Avenue, S.E.

Scope of Work

The existing sidewalk is a combination of brick, cement and asphalt which is in extremely poor condition and could present a safety hazard in a high volume pedestrian zone. The curbs and gutters on the two blocks are also in extremely poor condition. Since the Eastern Market businesses plan to replace the outdoor awning that covers the farmers market, it would make sense to coordinate streetscape improvements with this economic development project. The improved streetscape in conjunction with other physical improvements to the Eastern Market should improve shopping within the neighborhood and encourage other economic development.

MAP



8th & Penn. Avenue, S.E.

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
G28	KA0	KA0	**Department of Transportation**

Project Name:
Material Testing Lab

Implementing Agency Name:
Department of Transportation

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	352	200	552	152	0	0	0	0	0	152	704
(03) Project Management	157	117	274	100	0	0	0	0	0	100	374
(04) Construction	3,753	3,500	7,253	1,575	0	0	0	0	0	1,575	8,828
Total:	4,262	3,817	8,079	1,827	0	0	0	0	0	1,827	9,906

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	4,262	3,817	8,079	1,827	0	0	0	0	0	1,827	9,906
Total:	4,262	3,817	8,079	1,827	0	0	0	0	0	1,827	9,906

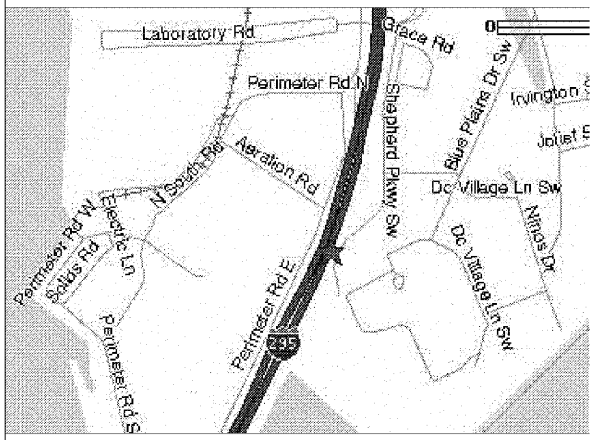
Project Description:

The District's Transportation Division must provide materials testing, engineering and research facilities in order to relieve Federal Highway Funds. This regulatory function is mandates by the Federal Highways Administration for all state governments (including the District of Columbia) as a pre-condition for federal aid to assure quality control of project construction materials, such as concrete and asphalt. Materials testing services are also provided for building construction and water and sewer utility projects.

For fifty years, the District has been forced to contract out 90% of its materials testing work because Congress passed legislation in 1933 to dismantle the District's testing operations. Since major contractors ranged from the Bureau of Standards in Gaithersburg to the Army Corp of Engineers in Mississippi, the District often experienced test result delays. This often caused significant delays in construction projects or additional costs to replace defective materials if construction proceeded prior to test results.

In 1980, the law was amended to return full materials testing responsibility to the District. However, adequate facilities to support this function have not been provided. Two temporary testing branches located at Annexes 8 and 9 at 4th & McMillan Dr., NW the makeshift mechanical systems and limited space of these two brick and frame houses make them unsafe and inadequate to conduct many routine tests and too small to house the require personnel, materials to be tested, chemicals and other supplies used in the testing process. Therefore, 90% of the work must be contract out and a number of authorized positions have remained unfilled resulting in substantial overtime costs. The third testing branch is provided through a contractual arrangement with UDC Engineering Testing Laboratory. The Administrative Branch is located at the Reeves Municipal Center.

MAP



Project G28 w/Subproject

Department of Transportation

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
G28	**01**	**KA0**	**KA0**	**0300**

Project Name: **Material Testing Lab**

Sub Project Name: **Material Testing Lab**

Implementing Agency Name: **Department of Transportation**

Subproject Location: **4907 Shepherd Parkway, SW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	352	200	552	152	0	0	0	0	0	152	704
(03) Project Management	157	117	274	100	0	0	0	0	0	100	374
(04) Construction	3,753	3,500	7,253	1,575	0	0	0	0	0	1,575	8,828
Total:	4,262	3,817	8,079	1,827	0	0	0	0	0	1,827	9,906

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	4,262	3,817	8,079	1,827	0	0	0	0	0	1,827	9,906
Total:	4,262	3,817	8,079	1,827	0	0	0	0	0	1,827	9,906

Milestone Data

Initial Authorization Date:	1999
Inital Cost:	3,450
Implementation Status:	Site selection pending
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

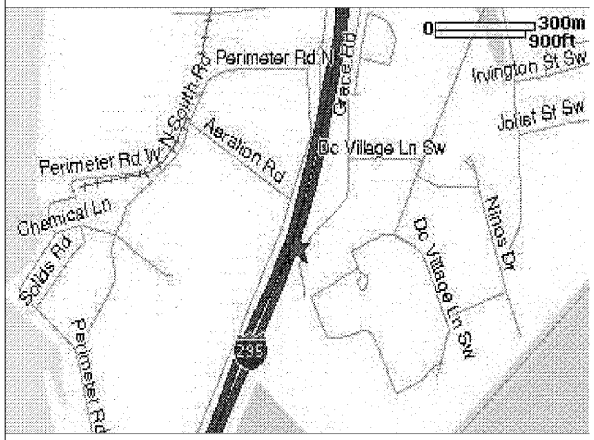
The District Department of Transportation must provide materials testing, engineering and research facilities in order to receive Federal Highway Funds. This regulatory function is required by the Federal Highways Administration for all State Governments (including the District of Columbia) as a pre-condition for federal aid to assure quality control of project construction materials, such as concrete and asphalt. Materials testing services are also provided for Building construction and water and sewer utility projects.

In 1980, the law amended to return full materials testing responsibility to the District. However, adequate facilities to support this function have not been provided.

Scope of Work

Construct a new 13,000 ft. sq. facility for materials testing and research laboratory.

MAP



4907 Shepherd Parkway, SW

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
RL1	**KA0**	**KA0**	**Department of Transportation**

Project Name:
DPW Facility Relocation

Implementing Agency Name:
Department of Transportation

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	6,010	0	6,010	0	0	0	0	0	0	0	6,010
(02) Site	8,500	0	8,500	0	0	0	0	0	0	0	8,500
(03) Project Management	360	262	622	0	0	0	0	0	0	0	622
(04) Construction	8,100	1,745	9,845	0	0	0	0	0	0	0	9,845
Total:	22,970	2,007	24,977	0	0	0	0	0	0	0	24,977

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	22,970	2,007	24,977	0	0	0	0	0	0	0	24,977
Total:	22,970	2,007	24,977	0	0	0	0	0	0	0	24,977

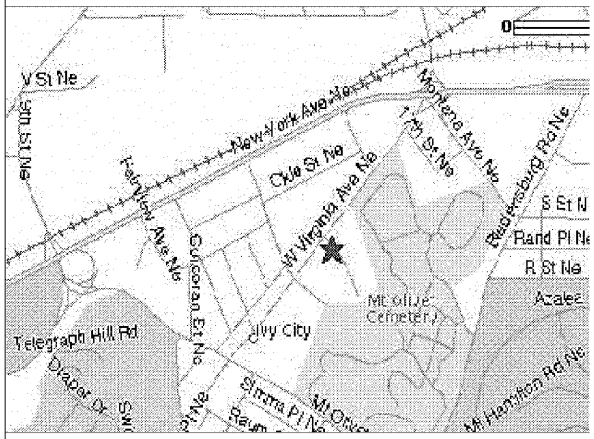
Project Description:

Conduct due diligence review prior to purchase of land for DPW facility relocation, including site survey, environmental assessment, title survey, site preparation and other work necessary prior to purchase of the site at Emerson Street NE. Purchase site.

Capital project RL – 1 was established in the FY 2001 Capital Budget to provide for the relocation of numerous DPW facilities which are being forced to abandon existing locations to make room for economic development. Sites requiring relocation which were included in this initial capital project include:

3300 Water Street – Bulk Waste Collection and Leaf Collection
1000 Brentwood Road NE – Vehicle Impoundment Lot
1060 Brentwood Road NE – Solid Waste Collection
1080 Brentwood Road NE – Street Construction, Salt Storage
201 Florida Avenue NW – Street Construction, Tree & Landscape Maintenance & Snow Management
11th and O Street – SE – Bridge Maintenance, Tree and Landscape Maintenance and Street Cleaning

MAP



Project RL1 w/Subprojects

Department of Transportation

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
RL1	**01**	**KA0**	**KA0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
DPW Facility Relocation	**Facility Relocations**	**Department of Transportation**

Subproject Location: **2001 West Virginia Ave., NE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	6,010	0	6,010	0	0	0	0	0	0	0	6,010
(03) Project Management	360	231	591	0	0	0	0	0	0	0	591
(04) Construction	8,100	1,540	9,640	0	0	0	0	0	0	0	9,640
Total:	14,470	1,771	16,241	0	0	0	0	0	0	0	16,241

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	14,470	1,771	16,241	0	0	0	0	0	0	0	16,241
Total:	14,470	1,771	16,241	0	0	0	0	0	0	0	16,241

Milestone Data

Initial Authorization Date:	2001
Inital Cost:	21,300
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Physical Plant
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

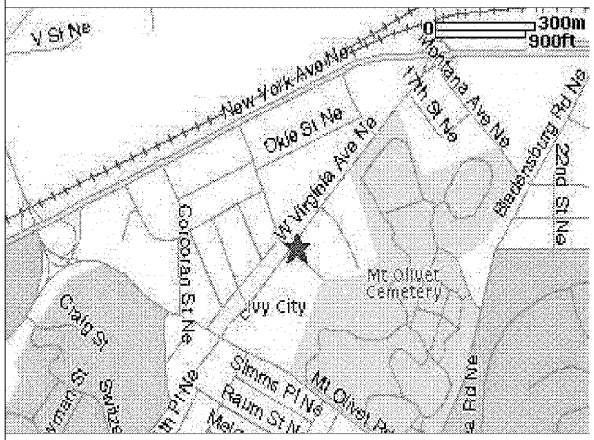
The Department of Public Works is requesting $17,300,000 in new budget authority and financing to renovate and/or construct multiple Pre-fabricated structures, Storage Facilities and Staging Areas at the Maintenance Complex on West Virginia Ave., NE. The purpose of the project is to provide adequate space for departmental staging, in support of daily services delivery. The project consist of staging and storage areas for mission critical equipment and office space, and locker rooms for employees.

Scope of Work

The project will entail the following activities:

Clearance and grading;
Utility installation;
Paving and drainage improvements;
Construction of covered storage areas;
Elimination of physical barriers that impede access by handicapped person; and
Renovation existing structures to include offices and workshops.

MAP



2001 West Virginia Ave., NE

Department of Transportation

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
RL1	**02**	**KA0**	**KA0**	**0300**

Project Name: **DPW Facility Relocation**

Sub Project Name: **Site Acquisition - 611 Emerson Street N**

Implementing Agency Name: **Department of Transportation**

Subproject Location: **400 Emerson Street, NW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(02) Site	8,500	0	8,500	0	0	0	0	0	0	0	8,500
(03) Project Management	0	31	31	0	0	0	0	0	0	0	31
(04) Construction	0	205	205	0	0	0	0	0	0	0	205
Total:	8,500	236	8,736	0	0	0	0	0	0	0	8,736

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	8,500	236	8,736	0	0	0	0	0	0	0	8,736
Total:	8,500	236	8,736	0	0	0	0	0	0	0	8,736

Milestone Data

Initial Authorization Date:	2002
Inital Cost:	8,500
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

Conduct due diligence review prior to purchase of land for DPW facility relocation, including site survey, environmental assessment, title survey, site preparation and other work necessary prior to purchase of the site at Emerson Street NE. Purchase site.

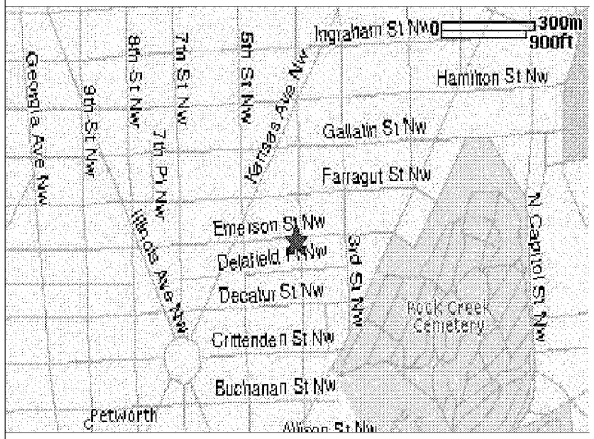
Capital project RL – 1 was established in the FY 2001 Capital Budget to provide for the relocation of numerous DPW facilities which are being forced to abandon existing locations to make room for economic development. Sites requiring relocation which were included in this initial capital project include:

3300 Water Street – Bulk Waste Collection and Leaf Collection

Scope of Work

Purchase of the site at Emerson Street, NE including the site studies prior to purchase.

MAP



400 Emerson Street, NW