FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

OFFICE OF THE D.C. AUDITOR *Name*	AC0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
D.C. OFFICE OF THE AUDITOR	**1000**										
D.C. OFFICE OF THE AUDITOR	1100	1,283	1,596	1,597	1	1,597	0	1,597	0	0	0
Subtotal: D.C. OFFICE OF THE AUDITOR		1,283	1,596	1,597	1	1,597	0	1,597	0	0	0
Total: Office of the D.C. Auditor		1,283	1,596	1,597	1	1,597	0	1,597	0	0	0

AC0 Office of the D.C. Auditor

1000 D.C. OFFICE OF THE AUDITOR

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	823	1,124	1,150	26	0	0	0	0	0	0	0	0	0	0	0	0	823	1,124	1,150	26
0012	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	0	0	0
0013	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0
0014	128	175	172	-2	0	0	0	0	0	0	0	0	0	0	0	0	128	175	172	-2
Subtotal: *PS*	1,011	1,299	1,322	24	0	0	0	0	0	0	0	0	0	0	0	0	1,011	1,299	1,322	24
0020	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10	0
0031	9	10	9	-1	0	0	0	0	0	0	0	0	0	0	0	0	9	10	9	-1
0032	144	167	158	-9	0	0	0	0	0	0	0	0	0	0	0	0	144	167	158	-9
0034	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
0040	42	48	45	-3	0	0	0	0	0	0	0	0	0	0	0	0	42	48	45	-3
0041	46	23	28	6	0	0	0	0	0	0	0	0	0	0	0	0	46	23	28	6
0050	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0070	18	36	21	-15	0	0	0	0	0	0	0	0	0	0	0	0	18	36	21	-15
Subtotal: *NPS*	271	297	274	-22	0	0	0	0	0	0	0	0	0	0	0	0	271	297	274	-22
Total 1000	1,283	1,596	1,597	1	0	0	0	0	0	0	0	0	0	0	0	0	1,283	1,596	1,597	1
Total Budget	1,283	1,596	1,597	1	0	0	0	0	0	0	0	0	0	0	0	0	1,283	1,596	1,597	1

AC0 Office of the D.C. Auditor

1000 D.C. OFFICE OF THE AUDITOR

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	823	1,124	1,150	26	0	0	0	0	823	1,124	1,150	26
0012	37	0	0	0	0	0	0	0	37	0	0	0
0013	23	0	0	0	0	0	0	0	23	0	0	0
0014	128	175	172	-2	0	0	0	0	128	175	172	-2
Subtotal: *PS*	1,011	1,299	1,322	24	0	0	0	0	1,011	1,299	1,322	24
0020	10	10	10	0	0	0	0	0	10	10	10	0
0031	9	10	9	-1	0	0	0	0	9	10	9	-1
0032	144	167	158	-9	0	0	0	0	144	167	158	-9
0034	0	3	3	0	0	0	0	0	0	3	3	0
0040	42	48	45	-3	0	0	0	0	42	48	45	-3
0041	46	23	28	6	0	0	0	0	46	23	28	6
0050	3	0	0	0	0	0	0	0	3	0	0	0
0070	18	36	21	-15	0	0	0	0	18	36	21	-15
Subtotal: *NPS*	271	297	274	-22	0	0	0	0	271	297	274	-22
Total: 1000	1,283	1,596	1,597	1	0	0	0	0	1,283	1,596	1,597	1
Total Budget	1,283	1,596	1,597	1	0	0	0	0	1,283	1,596	1,597	1

AC0 Office of the D.C. Auditor

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	823	1,124	1,150	26	0	0	0	0	0	0	0	0	0	0	0	0	823	1,124	1,150	26
0012	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	0	0	0
0013	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0
0014	128	175	172	-2	0	0	0	0	0	0	0	0	0	0	0	0	128	175	172	-2
Subtotal: *PS*	1,011	1,299	1,322	24	0	0	0	0	0	0	0	0	0	0	0	0	1,011	1,299	1,322	24
0020	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10	0
0031	9	10	9	-1	0	0	0	0	0	0	0	0	0	0	0	0	9	10	9	-1
0032	144	167	158	-9	0	0	0	0	0	0	0	0	0	0	0	0	144	167	158	-9
0034	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
0040	42	48	45	-3	0	0	0	0	0	0	0	0	0	0	0	0	42	48	45	-3
0041	46	23	28	6	0	0	0	0	0	0	0	0	0	0	0	0	46	23	28	6
0050	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0070	18	36	21	-15	0	0	0	0	0	0	0	0	0	0	0	0	18	36	21	-15
Subtotal: *NPS*	271	297	274	-22	0	0	0	0	0	0	0	0	0	0	0	0	271	297	274	-22
Total Budget	1,283	1,596	1,597	1	0	0	0	0	0	0	0	0	0	0	0	0	1,283	1,596	1,597	1

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	13	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	13	17	17	0
Total FTEs	13	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	13	17	17	0

AC0 Office of the D.C. Auditor

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	823	1,124	1,150	26	0	0	0	0	823	1,124	1,150	26
0012	37	0	0	0	0	0	0	0	37	0	0	0
0013	23	0	0	0	0	0	0	0	23	0	0	0
0014	128	175	172	-2	0	0	0	0	128	175	172	-2
Subtotal: *PS*	1,011	1,299	1,322	24	0	0	0	0	1,011	1,299	1,322	24
0020	10	10	10	0	0	0	0	0	10	10	10	0
0031	9	10	9	-1	0	0	0	0	9	10	9	-1
0032	144	167	158	-9	0	0	0	0	144	167	158	-9
0034	0	3	3	0	0	0	0	0	0	3	3	0
0040	42	48	45	-3	0	0	0	0	42	48	45	-3
0041	46	23	28	6	0	0	0	0	46	23	28	6
0050	3	0	0	0	0	0	0	0	3	0	0	0
0070	18	36	21	-15	0	0	0	0	18	36	21	-15
Subtotal: *NPS*	271	297	274	-22	0	0	0	0	271	297	274	-22
Total Budget	1,283	1,596	1,597	1	0	0	0	0	1,283	1,596	1,597	1

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	13	17	17	0	0	0	0	0	13	17	17	0
Total FTEs	13	17	17	0	0	0	0	0	13	17	17	0

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

AC0 Office of the D.C. Auditor

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$1,597	17.00
	Subtotal: Local Fund			**$1,597**	**17.00**
Subtotal: General Fund				**$1,597**	**17.00**
Total: Gross Funds				**$1,597**	**17.00**