FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS AP0		FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	*Code*										
OFFICE ON ASIAN/PACIFIC AFFAIRS	**1000**										
OFFICE ON ASIAN/PACIFIC AFFAIRS	1100	198	213	225	12	225	0	225	0	0	0
Subtotal: OFFICE ON ASIAN/PACIFIC AFFAIRS		198	213	225	12	225	0	225	0	0	0
Total: Office on Asian and Pacific Islander Affairs		198	213	225	12	225	0	225	0	0	0

AP0 Office on Asian and Pacific Islander Affairs

1000 OFFICE ON ASIAN/PACIFIC AFFAIRS

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	142	147	149	3	0	0	0	0	0	0	0	0	0	0	0	0	142	147	149	3
0012	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	21	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	21	22	22	0
Subtotal: *PS*	166	168	172	3	0	0	0	0	0	0	0	0	0	0	0	0	166	168	172	3
0020	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
0030	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0031	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0032	0	2	12	10	0	0	0	0	0	0	0	0	0	0	0	0	0	2	12	10
0033	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0034	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0040	12	16	18	2	0	0	0	0	0	0	0	0	0	0	0	0	12	16	18	2
0070	17	17	7	-10	0	0	0	0	0	0	0	0	0	0	0	0	17	17	7	-10
Subtotal: *NPS*	32	45	53	9	0	0	0	0	0	0	0	0	0	0	0	0	32	45	53	9
Total 1000	198	213	225	12	0	0	0	0	0	0	0	0	0	0	0	0	198	213	225	12
Total Budget	198	213	225	12	0	0	0	0	0	0	0	0	0	0	0	0	198	213	225	12

AP0 Office on Asian and Pacific Islander Affairs

1000 OFFICE ON ASIAN/PACIFIC AFFAIRS

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	142	147	149	3	0	0	0	0	142	147	149	3
0012	1	0	0	0	0	0	0	0	1	0	0	0
0013	2	0	0	0	0	0	0	0	2	0	0	0
0014	21	22	22	0	0	0	0	0	21	22	22	0
Subtotal: *PS*	166	168	172	3	0	0	0	0	166	168	172	3
0020	3	3	3	0	0	0	0	0	3	3	3	0
0030	0	5	5	0	0	0	0	0	0	5	5	0
0031	0	2	2	0	0	0	0	0	0	2	2	0
0032	0	2	12	10	0	0	0	0	0	2	12	10
0033	0	0	3	3	0	0	0	0	0	0	3	3
0034	0	0	4	4	0	0	0	0	0	0	4	4
0040	12	16	18	2	0	0	0	0	12	16	18	2
0070	17	17	7	-10	0	0	0	0	17	17	7	-10
Subtotal: *NPS*	32	45	53	9	0	0	0	0	32	45	53	9
Total: 1000	198	213	225	12	0	0	0	0	198	213	225	12
Total Budget	198	213	225	12	0	0	0	0	198	213	225	12

AP0 Office on Asian and Pacific Islander Affairs

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	142	147	149	3	0	0	0	0	0	0	0	0	0	0	0	0	142	147	149	3
0012	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	21	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	21	22	22	0
Subtotal: *PS*	166	168	172	3	0	0	0	0	0	0	0	0	0	0	0	0	166	168	172	3
0020	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
0030	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0031	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0032	0	2	12	10	0	0	0	0	0	0	0	0	0	0	0	0	0	2	12	10
0033	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0034	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0040	12	16	18	2	0	0	0	0	0	0	0	0	0	0	0	0	12	16	18	2
0070	17	17	7	-10	0	0	0	0	0	0	0	0	0	0	0	0	17	17	7	-10
Subtotal: *NPS*	32	45	53	9	0	0	0	0	0	0	0	0	0	0	0	0	32	45	53	9
Total Budget	198	213	225	12	0	0	0	0	0	0	0	0	0	0	0	0	198	213	225	12

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
Total FTEs	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0

AP0 Office on Asian and Pacific Islander Affairs

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	142	147	149	3	0	0	0	0	142	147	149	3
0012	1	0	0	0	0	0	0	0	1	0	0	0
0013	2	0	0	0	0	0	0	0	2	0	0	0
0014	21	22	22	0	0	0	0	0	21	22	22	0
Subtotal: *PS*	166	168	172	3	0	0	0	0	166	168	172	3
0020	3	3	3	0	0	0	0	0	3	3	3	0
0030	0	5	5	0	0	0	0	0	0	5	5	0
0031	0	2	2	0	0	0	0	0	0	2	2	0
0032	0	2	12	10	0	0	0	0	0	2	12	10
0033	0	0	3	3	0	0	0	0	0	0	3	3
0034	0	0	4	4	0	0	0	0	0	0	4	4
0040	12	16	18	2	0	0	0	0	12	16	18	2
0070	17	17	7	-10	0	0	0	0	17	17	7	-10
Subtotal: *NPS*	32	45	53	9	0	0	0	0	32	45	53	9
Total Budget	198	213	225	12	0	0	0	0	198	213	225	12

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	3	3	3	0	0	0	0	0	3	3	3	0
Total FTEs	3	3	3	0	0	0	0	0	3	3	3	0

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

AP0 Office on Asian and Pacific Islander Affairs

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$225	3.00
	Subtotal: Local Fund			**$225**	**3.00**
Subtotal: General Fund				**$225**	**3.00**
Total: Gross Funds				**$225**	**3.00**