FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

UNEMPLOYMENT COMPENSATION FUND *Name*	BH0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
UNEMPLOYMENT COMP FUND	**1000**										
UNEMPLOYMENT COMPENSATION FUND	1100	9,182	6,199	8,124	1,925	8,124	0	8,124	0	0	0
Subtotal: UNEMPLOYMENT COMP FUND		9,182	6,199	8,124	1,925	8,124	0	8,124	0	0	0
Total: Unemployment Compensation Fund		9,182	6,199	8,124	1,925	8,124	0	8,124	0	0	0

BH0 Unemployment Compensation Fund

1000 UNEMPLOYMENT COMP FUND

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	9,182	6,199	8,124	1,925	0	0	0	0	0	0	0	0	0	0	0	0	9,182	6,199	8,124	1,925
Subtotal: *NPS*	9,182	6,199	8,124	1,925	0	0	0	0	0	0	0	0	0	0	0	0	9,182	6,199	8,124	1,925
Total 1000	9,182	6,199	8,124	1,925	0	0	0	0	0	0	0	0	0	0	0	0	9,182	6,199	8,124	1,925
Total Budget	9,182	6,199	8,124	1,925	0	0	0	0	0	0	0	0	0	0	0	0	9,182	6,199	8,124	1,925

BH0 Unemployment Compensation Fund

1000 UNEMPLOYMENT COMP FUND

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	9,182	6,199	8,124	1,925	0	0	0	0	9,182	6,199	8,124	1,925
Subtotal: *NPS*	9,182	6,199	8,124	1,925	0	0	0	0	9,182	6,199	8,124	1,925
Total: 1000	9,182	6,199	8,124	1,925	0	0	0	0	9,182	6,199	8,124	1,925
Total Budget	9,182	6,199	8,124	1,925	0	0	0	0	9,182	6,199	8,124	1,925

BH0 Unemployment Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	9,182	6,199	8,124	1,925	0	0	0	0	0	0	0	0	0	0	0	0	9,182	6,199	8,124	1,925
Subtotal: *NPS*	9,182	6,199	8,124	1,925	0	0	0	0	0	0	0	0	0	0	0	0	9,182	6,199	8,124	1,925
Total Budget	9,182	6,199	8,124	1,925	0	0	0	0	0	0	0	0	0	0	0	0	9,182	6,199	8,124	1,925

BH0 Unemployment Compensation Fund

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	9,182	6,199	8,124	1,925	0	0	0	0	9,182	6,199	8,124	1,925
Subtotal: *NPS*	9,182	6,199	8,124	1,925	0	0	0	0	9,182	6,199	8,124	1,925
Total Budget	9,182	6,199	8,124	1,925	0	0	0	0	9,182	6,199	8,124	1,925

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

BH0 Unemployment Compensation Fund

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$8,124	0.00
	Subtotal: Local Fund			**$8,124**	**0.00**
Subtotal: General Fund				**$8,124**	**0.00**
Total: Gross Funds				**$8,124**	**0.00**