FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

BOARD OF REAL PROPERTY ASSESSMENTS AND A DA0 *Name*	*Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
REAL PROPERTY ASSMESSMENT & APPEALS (CC	**1000**										
REAL PROPERTY ASSESSMENT & APPEALS (	0100	262	308	311	4	311	0	311	0	0	0
Subtotal: REAL PROPERTY ASSMESSMENT & APPEALS		262	308	311	4	311	0	311	0	0	0
FOR CLOSING	**9900**										
AUDIT ADJUSTMENT	9950	12	0	0	0	0	0	0	0	0	0
Subtotal: FOR CLOSING		12	0	0	0	0	0	0	0	0	0
Total: Board of Real Property Assessments and Appea		274	308	311	4	311	0	311	0	0	0

DA0 Board of Real Property Assessments and Appeals

1000 REAL PROPERTY ASSMESSMENT & APPEALS (CC)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	133	135	137	2	0	0	0	0	0	0	0	0	0	0	0	0	133	135	137	2
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	19	23	22	-1	0	0	0	0	0	0	0	0	0	0	0	0	19	23	22	-1
Subtotal: *PS*	152	158	159	1	0	0	0	0	0	0	0	0	0	0	0	0	152	158	159	1
0020	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	0
0030	12	10	9	-1	0	0	0	0	0	0	0	0	0	0	0	0	12	10	9	-1
0031	5	6	4	-2	0	0	0	0	0	0	0	0	0	0	0	0	5	6	4	-2
0032	7	12	18	6	0	0	0	0	0	0	0	0	0	0	0	0	7	12	18	6
0033	4	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	6	0
0034	7	7	8	1	0	0	0	0	0	0	0	0	0	0	0	0	7	7	8	1
0040	76	93	93	0	0	0	0	0	0	0	0	0	0	0	0	0	76	93	93	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	-2	7	6	-1	0	0	0	0	0	0	0	0	0	0	0	0	-2	7	6	-1
Subtotal: *NPS*	110	150	152	3	0	0	0	0	0	0	0	0	0	0	0	0	110	150	152	3
Total 1000	262	308	311	4	0	0	0	0	0	0	0	0	0	0	0	0	262	308	311	4

9900 FOR CLOSING

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0040	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Subtotal: *NPS*	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Total 9900	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Total Budget	274	308	311	4	0	0	0	0	0	0	0	0	0	0	0	0	274	308	311	4

DA0 Board of Real Property Assessments and Appeals

1000 REAL PROPERTY ASSMESSMENT & APPEALS (CC)

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	133	135	137	2	0	0	0	0	133	135	137	2
0013	0	0	0	0	0	0	0	0	0	0	0	0
0014	19	23	22	-1	0	0	0	0	19	23	22	-1
Subtotal: *PS*	152	158	159	1	0	0	0	0	152	158	159	1
0020	0	9	9	0	0	0	0	0	0	9	9	0
0030	12	10	9	-1	0	0	0	0	12	10	9	-1
0031	5	6	4	-2	0	0	0	0	5	6	4	-2
0032	7	12	18	6	0	0	0	0	7	12	18	6
0033	4	5	6	0	0	0	0	0	4	5	6	0
0034	7	7	8	1	0	0	0	0	7	7	8	1
0040	76	93	93	0	0	0	0	0	76	93	93	0
0041	0	0	0	0	0	0	0	0	0	0	0	0
0070	-2	7	6	-1	0	0	0	0	-2	7	6	-1
Subtotal: *NPS*	110	150	152	3	0	0	0	0	110	150	152	3
Total: 1000	262	308	311	4	0	0	0	0	262	308	311	4

9900 FOR CLOSING

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0040	12	0	0	0	0	0	0	0	12	0	0	0
Subtotal: *NPS*	12	0	0	0	0	0	0	0	12	0	0	0
Total: 9900	12	0	0	0	0	0	0	0	12	0	0	0
Total Budget	274	308	311	4	0	0	0	0	274	308	311	4

DA0 Board of Real Property Assessments and Appeals

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	133	135	137	2	0	0	0	0	0	0	0	0	0	0	0	0	133	135	137	2
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	19	23	22	-1	0	0	0	0	0	0	0	0	0	0	0	0	19	23	22	-1
Subtotal: *PS*	152	158	159	1	0	0	0	0	0	0	0	0	0	0	0	0	152	158	159	1
0020	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	0
0030	12	10	9	-1	0	0	0	0	0	0	0	0	0	0	0	0	12	10	9	-1
0031	5	6	4	-2	0	0	0	0	0	0	0	0	0	0	0	0	5	6	4	-2
0032	7	12	18	6	0	0	0	0	0	0	0	0	0	0	0	0	7	12	18	6
0033	4	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	6	0
0034	7	7	8	1	0	0	0	0	0	0	0	0	0	0	0	0	7	7	8	1
0040	88	93	93	0	0	0	0	0	0	0	0	0	0	0	0	0	88	93	93	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	-2	7	6	-1	0	0	0	0	0	0	0	0	0	0	0	0	-2	7	6	-1
Subtotal: *NPS*	122	150	152	3	0	0	0	0	0	0	0	0	0	0	0	0	122	150	152	3
Total Budget	274	308	311	4	0	0	0	0	0	0	0	0	0	0	0	0	274	308	311	4

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
Total FTEs	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0

DA0 Board of Real Property Assessments and Appeals

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	133	135	137	2	0	0	0	0	133	135	137	2
0013	0	0	0	0	0	0	0	0	0	0	0	0
0014	19	23	22	-1	0	0	0	0	19	23	22	-1
Subtotal: *PS*	152	158	159	1	0	0	0	0	152	158	159	1
0020	0	9	9	0	0	0	0	0	0	9	9	0
0030	12	10	9	-1	0	0	0	0	12	10	9	-1
0031	5	6	4	-2	0	0	0	0	5	6	4	-2
0032	7	12	18	6	0	0	0	0	7	12	18	6
0033	4	5	6	0	0	0	0	0	4	5	6	0
0034	7	7	8	1	0	0	0	0	7	7	8	1
0040	88	93	93	0	0	0	0	0	88	93	93	0
0041	0	0	0	0	0	0	0	0	0	0	0	0
0070	-2	7	6	-1	0	0	0	0	-2	7	6	-1
Subtotal: *NPS*	122	150	152	3	0	0	0	0	122	150	152	3
Total Budget	274	308	311	4	0	0	0	0	274	308	311	4

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	3	3	3	0	0	0	0	0	3	3	3	0
Total FTEs	3	3	3	0	0	0	0	0	3	3	3	0

FY 2004 Proposed Budget for the District of Columbia Government (Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

DA0 Board of Real Property Assessments and Appeals

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$311	3.00
	Subtotal: Local Fund			**$311**	**3.00**
Subtotal: General Fund				**$311**	**3.00**
Total: Gross Funds				**$311**	**3.00**