FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

BOARD OF APPEALS AND REVIEW	DK0	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	*Code*										
BOARD OF APPEALS AND REVIEW (CC)	**1000**										
BOARD OF APPEALS AND REVIEW (RC)	0100	243	277	0	-277	0	0	0	0	0	0
Subtotal: BOARD OF APPEALS AND REVIEW (CC)		243	277	0	-277	0	0	0	0	0	0
FY 2002 PAY RAISE	**9860**										
FY 2002 PAY RAISE	9870	0	0	0	0	0	0	0	0	0	0
Subtotal: FY 2002 PAY RAISE		0	0	0	0	0	0	0	0	0	0
Total: Board of Appeals and Review		243	277	0	-277	0	0	0	0	0	0

DK0 Board of Appeals and Review

1000 BOARD OF APPEALS AND REVIEW (CC)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	157	154	0	-154	0	0	0	0	0	0	0	0	0	0	0	0	157	154	0	-154
0014	22	32	0	-32	0	0	0	0	0	0	0	0	0	0	0	0	22	32	0	-32
Subtotal: *PS*	180	186	0	-186	0	0	0	0	0	0	0	0	0	0	0	0	180	186	0	-186
0020	6	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	-6
0030	7	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0	-7
0031	13	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	13	15	0	-15
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	3	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0	-4
0034	5	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	-5
0040	11	11	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	11	11	0	-11
0041	11	29	0	-29	0	0	0	0	0	0	0	0	0	0	0	0	11	29	0	-29
0070	8	13	0	-13	0	0	0	0	0	0	0	0	0	0	0	0	8	13	0	-13
Subtotal: *NPS*	64	90	0	-90	0	0	0	0	0	0	0	0	0	0	0	0	64	90	0	-90
Total 1000	243	277	0	-277	0	0	0	0	0	0	0	0	0	0	0	0	243	277	0	-277

9860 FY 2002 PAY RAISE

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Budget	243	277	0	-277	0	0	0	0	0	0	0	0	0	0	0	0	243	277	0	-277

DK0 Board of Appeals and Review

1000 BOARD OF APPEALS AND REVIEW (CC)

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	157	154	0	-154	0	0	0	0	157	154	0	-154
0014	22	32	0	-32	0	0	0	0	22	32	0	-32
Subtotal: *PS*	180	186	0	-186	0	0	0	0	180	186	0	-186
0020	6	6	0	-6	0	0	0	0	6	6	0	-6
0030	7	7	0	-7	0	0	0	0	7	7	0	-7
0031	13	15	0	-15	0	0	0	0	13	15	0	-15
0032	0	0	0	0	0	0	0	0	0	0	0	0
0033	3	4	0	-4	0	0	0	0	3	4	0	-4
0034	5	5	0	-5	0	0	0	0	5	5	0	-5
0040	11	11	0	-11	0	0	0	0	11	11	0	-11
0041	11	29	0	-29	0	0	0	0	11	29	0	-29
0070	8	13	0	-13	0	0	0	0	8	13	0	-13
Subtotal: *NPS*	64	90	0	-90	0	0	0	0	64	90	0	-90
Total: 1000	243	277	0	-277	0	0	0	0	243	277	0	-277

9860 FY 2002 PAY RAISE

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	0	0	0	0	0	0	0	0	0	0	0	0
Total: 9860	0	0	0	0	0	0	0	0	0	0	0	0
Total Budget	243	277	0	-277	0	0	0	0	243	277	0	-277

DK0 Board of Appeals and Review

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	157	154	0	-154	0	0	0	0	0	0	0	0	0	0	0	0	157	154	0	-154
0014	22	32	0	-32	0	0	0	0	0	0	0	0	0	0	0	0	22	32	0	-32
Subtotal: *PS*	180	186	0	-186	0	0	0	0	0	0	0	0	0	0	0	0	180	186	0	-186
0020	6	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	-6
0030	7	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0	-7
0031	13	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	13	15	0	-15
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	3	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0	-4
0034	5	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	-5
0040	11	11	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	11	11	0	-11
0041	11	29	0	-29	0	0	0	0	0	0	0	0	0	0	0	0	11	29	0	-29
0070	8	13	0	-13	0	0	0	0	0	0	0	0	0	0	0	0	8	13	0	-13
Subtotal: *NPS*	64	90	0	-90	0	0	0	0	0	0	0	0	0	0	0	0	64	90	0	-90
Total Budget	243	277	0	-277	0	0	0	0	0	0	0	0	0	0	0	0	243	277	0	-277

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	3	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	-3
Total FTEs	3	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	-3

DK0 Board of Appeals and Review

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	157	154	0	-154	0	0	0	0	157	154	0	-154
0014	22	32	0	-32	0	0	0	0	22	32	0	-32
Subtotal: *PS*	180	186	0	-186	0	0	0	0	180	186	0	-186
0020	6	6	0	-6	0	0	0	0	6	6	0	-6
0030	7	7	0	-7	0	0	0	0	7	7	0	-7
0031	13	15	0	-15	0	0	0	0	13	15	0	-15
0032	0	0	0	0	0	0	0	0	0	0	0	0
0033	3	4	0	-4	0	0	0	0	3	4	0	-4
0034	5	5	0	-5	0	0	0	0	5	5	0	-5
0040	11	11	0	-11	0	0	0	0	11	11	0	-11
0041	11	29	0	-29	0	0	0	0	11	29	0	-29
0070	8	13	0	-13	0	0	0	0	8	13	0	-13
Subtotal: *NPS*	64	90	0	-90	0	0	0	0	64	90	0	-90
Total Budget	243	277	0	-277	0	0	0	0	243	277	0	-277

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	3	3	0	-3	0	0	0	0	3	3	0	-3
Total FTEs	3	3	0	-3	0	0	0	0	3	3	0	-3

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

DK0 Board of Appeals and Review

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$0	0.00
	Subtotal: Local Fund			**$0**	**0.00**
Subtotal: General Fund				**$0**	**0.00**
Total: Gross Funds				**$0**	**0.00**