FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

NON-DEPARTMENTAL *Name*	DO0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
NON-DEPARTMENTAL	**0010**										
NON-DEPARTMENTAL	1000	0	5,799	21,528	15,729	11,455	10,073	21,528	0	0	0
Subtotal: NON-DEPARTMENTAL		0	5,799	21,528	15,729	11,455	10,073	21,528	0	0	0
Total: Non-Departmental		0	5,799	21,528	15,729	11,455	10,073	21,528	0	0	0

DO0 Non-Departmental

0010 NON-DEPARTMENTAL

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	5,799	21,528	15,729	0	0	0	0	0	0	0	0	0	0	0	0	0	5,799	21,528	15,729
Subtotal: *NPS*	0	5,799	21,528	15,729	0	0	0	0	0	0	0	0	0	0	0	0	0	5,799	21,528	15,729
Total 0010	0	5,799	21,528	15,729	0	0	0	0	0	0	0	0	0	0	0	0	0	5,799	21,528	15,729
Total Budget	0	5,799	21,528	15,729	0	0	0	0	0	0	0	0	0	0	0	0	0	5,799	21,528	15,729

DO0 Non-Departmental

0010 NON-DEPARTMENTAL

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	5,799	11,455	5,656	0	0	10,073	10,073	0	5,799	21,528	15,729
Subtotal: *NPS*	0	5,799	11,455	5,656	0	0	10,073	10,073	0	5,799	21,528	15,729
Total: 0010	0	5,799	11,455	5,656	0	0	10,073	10,073	0	5,799	21,528	15,729
Total Budget	0	5,799	11,455	5,656	0	0	10,073	10,073	0	5,799	21,528	15,729

DO0 Non-Departmental

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	5,799	21,528	15,729	0	0	0	0	0	0	0	0	0	0	0	0	0	5,799	21,528	15,729
Subtotal: *NPS*	0	5,799	21,528	15,729	0	0	0	0	0	0	0	0	0	0	0	0	0	5,799	21,528	15,729
Total Budget	0	5,799	21,528	15,729	0	0	0	0	0	0	0	0	0	0	0	0	0	5,799	21,528	15,729

DO0 Non-Departmental

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	5,799	11,455	5,656	0	0	10,073	10,073	0	5,799	21,528	15,729
Subtotal: *NPS*	0	5,799	11,455	5,656	0	0	10,073	10,073	0	5,799	21,528	15,729
Total Budget	0	5,799	11,455	5,656	0	0	10,073	10,073	0	5,799	21,528	15,729

FY 2004 Proposed Budget for the District of Columbia Government (Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

DO0 Non-Departmental

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$11,455	0.00
	Subtotal: Local Fund			**$11,455**	**0.00**
	Special Purpose Revenue Fund				
		0601	SPECIAL REVENUE FUND	$10,073	0.00
	Subtotal: Special Purpose Revenue Fund			**$10,073**	**0.00**
Subtotal: General Fund				**$21,528**	**0.00**
Total: Gross Funds				**$21,528**	**0.00**