FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

CORRECTIONS INFORMATION COUNCIL *Name*	FI0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
CORRECTIONS INFORMATION COUNCIL	**0010**										
CORRECTIONS INFORMATION COUNCIL	1000	0	170	170	0	170	0	170	0	0	0
Subtotal: CORRECTIONS INFORMATION COUNCIL		0	170	170	0	170	0	170	0	0	0
Total: Corrections Information Council		0	170	170	0	170	0	170	0	0	0

FI0 Corrections Information Council

0010 CORRECTIONS INFORMATION COUNCIL

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	85	71	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	85	71	-14
0013	0	2	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9	7
0014	0	14	11	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	14	11	-3
Subtotal: *PS*	0	101	91	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	101	91	-10
0020	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
0031	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0040	0	47	57	10	0	0	0	0	0	0	0	0	0	0	0	0	0	47	57	10
0041	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0070	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: *NPS*	0	69	79	10	0	0	0	0	0	0	0	0	0	0	0	0	0	69	79	10
Total 0010	0	170	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	170	0
Total Budget	0	170	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	170	0

FI0 Corrections Information Council

0010 CORRECTIONS INFORMATION COUNCIL

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	85	71	-14	0	0	0	0	0	85	71	-14
0013	0	2	9	7	0	0	0	0	0	2	9	7
0014	0	14	11	-3	0	0	0	0	0	14	11	-3
Subtotal: *PS*	0	101	91	-10	0	0	0	0	0	101	91	-10
0020	0	10	10	0	0	0	0	0	0	10	10	0
0031	0	5	5	0	0	0	0	0	0	5	5	0
0040	0	47	57	10	0	0	0	0	0	47	57	10
0041	0	5	5	0	0	0	0	0	0	5	5	0
0070	0	2	2	0	0	0	0	0	0	2	2	0
Subtotal: *NPS*	0	69	79	10	0	0	0	0	0	69	79	10
Total: 0010	0	170	170	0	0	0	0	0	0	170	170	0
Total Budget	0	170	170	0	0	0	0	0	0	170	170	0

FI0 Corrections Information Council

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	85	71	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	85	71	-14
0013	0	2	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9	7
0014	0	14	11	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	14	11	-3
Subtotal: *PS*	0	101	91	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	101	91	-10
0020	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
0031	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0040	0	47	57	10	0	0	0	0	0	0	0	0	0	0	0	0	0	47	57	10
0041	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0070	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: *NPS*	0	69	79	10	0	0	0	0	0	0	0	0	0	0	0	0	0	69	79	10
Total Budget	0	170	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	170	0

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total FTEs	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0

FI0 Corrections Information Council

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	85	71	-14	0	0	0	0	0	85	71	-14
0013	0	2	9	7	0	0	0	0	0	2	9	7
0014	0	14	11	-3	0	0	0	0	0	14	11	-3
Subtotal: *PS*	0	101	91	-10	0	0	0	0	0	101	91	-10
0020	0	10	10	0	0	0	0	0	0	10	10	0
0031	0	5	5	0	0	0	0	0	0	5	5	0
0040	0	47	57	10	0	0	0	0	0	47	57	10
0041	0	5	5	0	0	0	0	0	0	5	5	0
0070	0	2	2	0	0	0	0	0	0	2	2	0
Subtotal: *NPS*	0	69	79	10	0	0	0	0	0	69	79	10
Total Budget	0	170	170	0	0	0	0	0	0	170	170	0

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	2	2	0	0	0	0	0	0	2	2	0
Total FTEs	0	2	2	0	0	0	0	0	0	2	2	0

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

FI0 Corrections Information Council

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$170	2.00
	Subtotal: Local Fund			**$170**	**2.00**
Subtotal: General Fund				**$170**	**2.00**
Total: Gross Funds				**$170**	**2.00**