FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

CHILDREN AND YOUTH INVESTMENT COLLABORATI JY0 *Name*	*Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
CHILDREN INVESTMENT TRUST	**0010**										
CHILDREN INVESTMENT TRUST	1000	5,831	6,242	2,268	-3,974	2,268	0	2,268	0	0	0
Subtotal: CHILDREN INVESTMENT TRUST		5,831	6,242	2,268	-3,974	2,268	0	2,268	0	0	0
Total: Children and Youth Investment Collaborative		5,831	6,242	2,268	-3,974	2,268	0	2,268	0	0	0

JY0 Children and Youth Investment Collaborative

0010 CHILDREN INVESTMENT TRUST

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	5,831	2,268	2,268	0	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	5,831	6,242	2,268	-3,974
Subtotal: *NPS*	5,831	2,268	2,268	0	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	5,831	6,242	2,268	-3,974
Total 0010	5,831	2,268	2,268	0	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	5,831	6,242	2,268	-3,974
Total Budget	5,831	2,268	2,268	0	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	5,831	6,242	2,268	-3,974

JY0 Children and Youth Investment Collaborative

0010 CHILDREN INVESTMENT TRUST

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	5,831	2,268	2,268	0	0	0	0	0	5,831	2,268	2,268	0
Subtotal: *NPS*	5,831	2,268	2,268	0	0	0	0	0	5,831	2,268	2,268	0
Total: 0010	5,831	2,268	2,268	0	0	0	0	0	5,831	2,268	2,268	0
Total Budget	5,831	2,268	2,268	0	0	0	0	0	5,831	2,268	2,268	0

JY0 Children and Youth Investment Collaborative

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	5,831	2,268	2,268	0	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	5,831	6,242	2,268	-3,974
Subtotal: *NPS*	5,831	2,268	2,268	0	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	5,831	6,242	2,268	-3,974
Total Budget	5,831	2,268	2,268	0	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	5,831	6,242	2,268	-3,974

JY0 Children and Youth Investment Collaborative

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	5,831	2,268	2,268	0	0	0	0	0	5,831	2,268	2,268	0
Subtotal: *NPS*	5,831	2,268	2,268	0	0	0	0	0	5,831	2,268	2,268	0
Total Budget	5,831	2,268	2,268	0	0	0	0	0	5,831	2,268	2,268	0

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

JY0 Children and Youth Investment Collaborative

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$2,268	0.00
	Subtotal: Local Fund			**$2,268**	**0.00**
Subtotal: General Fund				**$2,268**	**0.00**
Total: Gross Funds				**$2,268**	**0.00**