FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

WASHINGTON METROPOLITAN AREA TRANSIT COM KC0 *Name* *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
WASHINGTON METRO TRANSIT COMMISSION 1000										
WASHINGTON METRO TRANSIT COMMISSION 0100	83	90	92	2	92	0	92	0	0	0
Subtotal: WASHINGTON METRO TRANSIT COMMISSION	83	90	92	2	92	0	92	0	0	0
Total: Washington Metropolitan Area Transit Commiss	83	90	92	2	92	0	92	0	0	0

KC0 Washington Metropolitan Area Transit Commission

1000 WASHINGTON METRO TRANSIT COMMISSION

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	83	90	92	2	0	0	0	0	0	0	0	0	0	0	0	0	83	90	92	2
Subtotal: *NPS*	83	90	92	2	0	0	0	0	0	0	0	0	0	0	0	0	83	90	92	2
Total 1000	83	90	92	2	0	0	0	0	0	0	0	0	0	0	0	0	83	90	92	2
Total Budget	83	90	92	2	0	0	0	0	0	0	0	0	0	0	0	0	83	90	92	2

KC0 Washington Metropolitan Area Transit Commission

1000 WASHINGTON METRO TRANSIT COMMISSION

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	83	90	92	2	0	0	0	0	83	90	92	2
Subtotal: *NPS*	83	90	92	2	0	0	0	0	83	90	92	2
Total: 1000	83	90	92	2	0	0	0	0	83	90	92	2
Total Budget	83	90	92	2	0	0	0	0	83	90	92	2

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	83	90	92	2	0	0	0	0	0	0	0	0	0	0	0	0	83	90	92	2
Subtotal: *NPS*	83	90	92	2	0	0	0	0	0	0	0	0	0	0	0	0	83	90	92	2
Total Budget	83	90	92	2	0	0	0	0	0	0	0	0	0	0	0	0	83	90	92	2

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	83	90	92	2	0	0	0	0	83	90	92	2
Subtotal: *NPS*	83	90	92	2	0	0	0	0	83	90	92	2
Total Budget	83	90	92	2	0	0	0	0	83	90	92	2

FY 2004 Proposed Budget for the District of Columbia Government (Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

KC0 Washington Metropolitan Area Transit Commission

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$92	0.00
	Subtotal: Local Fund			**$92**	**0.00**
Subtotal: General Fund				**$92**	**0.00**
Total: Gross Funds				**$92**	**0.00**