FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

SCHOOL TRANSIT SUBSIDY *Name*	KD0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
SCHOOL TRANSIT SUBSIDY	**0010**										
SCHOOL TRANSIT SUBSIDY	1000	2,894	3,100	3,650	550	3,650	0	3,650	0	0	0
Subtotal: SCHOOL TRANSIT SUBSIDY		2,894	3,100	3,650	550	3,650	0	3,650	0	0	0
Total: School Transit Subsidy		2,894	3,100	3,650	550	3,650	0	3,650	0	0	0

KD0 School Transit Subsidy

0010 SCHOOL TRANSIT SUBSIDY

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0041	850	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	850	117	117	0
0050	2,044	2,951	3,501	550	0	0	0	0	0	0	0	0	0	0	0	0	2,044	2,951	3,501	550
0070	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	0
Subtotal: *NPS*	2,894	3,100	3,650	550	0	0	0	0	0	0	0	0	0	0	0	0	2,894	3,100	3,650	550
Total 0010	2,894	3,100	3,650	550	0	0	0	0	0	0	0	0	0	0	0	0	2,894	3,100	3,650	550
Total Budget	2,894	3,100	3,650	550	0	0	0	0	0	0	0	0	0	0	0	0	2,894	3,100	3,650	550

KD0 School Transit Subsidy

0010 SCHOOL TRANSIT SUBSIDY

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0020	0	2	2	0	0	0	0	0	0	2	2	0
0041	850	117	117	0	0	0	0	0	850	117	117	0
0050	2,044	2,951	3,501	550	0	0	0	0	2,044	2,951	3,501	550
0070	0	30	30	0	0	0	0	0	0	30	30	0
Subtotal: *NPS*	2,894	3,100	3,650	550	0	0	0	0	2,894	3,100	3,650	550
Total: 0010	2,894	3,100	3,650	550	0	0	0	0	2,894	3,100	3,650	550
Total Budget	2,894	3,100	3,650	550	0	0	0	0	2,894	3,100	3,650	550

KD0 School Transit Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0041	850	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	850	117	117	0
0050	2,044	2,951	3,501	550	0	0	0	0	0	0	0	0	0	0	0	0	2,044	2,951	3,501	550
0070	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	0
Subtotal: *NPS*	2,894	3,100	3,650	550	0	0	0	0	0	0	0	0	0	0	0	0	2,894	3,100	3,650	550
Total Budget	2,894	3,100	3,650	550	0	0	0	0	0	0	0	0	0	0	0	0	2,894	3,100	3,650	550

KD0 School Transit Subsidy

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0020	0	2	2	0	0	0	0	0	0	2	2	0
0041	850	117	117	0	0	0	0	0	850	117	117	0
0050	2,044	2,951	3,501	550	0	0	0	0	2,044	2,951	3,501	550
0070	0	30	30	0	0	0	0	0	0	30	30	0
Subtotal: *NPS*	2,894	3,100	3,650	550	0	0	0	0	2,894	3,100	3,650	550
Total Budget	2,894	3,100	3,650	550	0	0	0	0	2,894	3,100	3,650	550

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

KD0 School Transit Subsidy

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$3,650	0.00
	Subtotal: Local Fund			**$3,650**	**0.00**
Subtotal: General Fund				**$3,650**	**0.00**
Total: Gross Funds				**$3,650**	**0.00**