FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

WASHINGTON METROPOLITAN AREA TRANSIT AUT	KE0	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	*Code*										
WASHNGTN METROPOLITAN AREA TRANSIT AUTH	**0010**										
METROBUS OPERATIONS	1000	91,940	96,285	97,722	1,438	97,722	0	97,722	0	0	0
METRORAIL OPERATIONS	2100	46,223	47,916	57,147	9,232	57,147	0	57,147	0	0	0
DEBT SERVICE	3100	10,331	10,331	10,331	0	10,331	0	10,331	0	0	0
Subtotal: WASHNGTN METROPOLITAN AREA TRANSIT A		148,493	154,531	165,200	10,669	165,200	0	165,200	0	0	0
Total: Washington Metropolitan Area Transit Authority		148,493	154,531	165,200	10,669	165,200	0	165,200	0	0	0

KE0 Washington Metropolitan Area Transit Authority

0010 WASHNGTN METROPOLITAN AREA TRANSIT AUTH

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	148,493	154,531	165,200	10,669	0	0	0	0	0	0	0	0	0	0	0	0	148,493	154,531	165,200	10,669
Subtotal: *NPS*	148,493	154,531	165,200	10,669	0	0	0	0	0	0	0	0	0	0	0	0	148,493	154,531	165,200	10,669
Total 0010	148,493	154,531	165,200	10,669	0	0	0	0	0	0	0	0	0	0	0	0	148,493	154,531	165,200	10,669
Total Budget	148,493	154,531	165,200	10,669	0	0	0	0	0	0	0	0	0	0	0	0	148,493	154,531	165,200	10,669

KE0 Washington Metropolitan Area Transit Authority

0010 WASHNGTN METROPOLITAN AREA TRANSIT AUTH

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	148,493	154,531	165,200	10,669	0	0	0	0	148,493	154,531	165,200	10,669
Subtotal: *NPS*	148,493	154,531	165,200	10,669	0	0	0	0	148,493	154,531	165,200	10,669
Total: 0010	148,493	154,531	165,200	10,669	0	0	0	0	148,493	154,531	165,200	10,669
Total Budget	148,493	154,531	165,200	10,669	0	0	0	0	148,493	154,531	165,200	10,669

KE0 Washington Metropolitan Area Transit Authority

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	148,493	154,531	165,200	10,669	0	0	0	0	0	0	0	0	0	0	0	0	148,493	154,531	165,200	10,669
Subtotal: *NPS*	148,493	154,531	165,200	10,669	0	0	0	0	0	0	0	0	0	0	0	0	148,493	154,531	165,200	10,669
Total Budget	148,493	154,531	165,200	10,669	0	0	0	0	0	0	0	0	0	0	0	0	148,493	154,531	165,200	10,669

KE0 Washington Metropolitan Area Transit Authority

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	148,493	154,531	165,200	10,669	0	0	0	0	148,493	154,531	165,200	10,669
Subtotal: *NPS*	148,493	154,531	165,200	10,669	0	0	0	0	148,493	154,531	165,200	10,669
Total Budget	148,493	154,531	165,200	10,669	0	0	0	0	148,493	154,531	165,200	10,669

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

KE0 Washington Metropolitan Area Transit Authority

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$165,200	0.00
	Subtotal: Local Fund			**$165,200**	**0.00**
Subtotal: General Fund				**$165,200**	**0.00**
Total: Gross Funds				**$165,200**	**0.00**