FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

WASHINGTON AQUEDUCT *Name*	LB0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
WASHINGTON AQUEDUCT	**1000**										
WASHINGTON AQUEDUCT	1100	0	57,847	55,553	-2,294	0	55,553	55,553	0	0	0
Subtotal: WASHINGTON AQUEDUCT		0	57,847	55,553	-2,294	0	55,553	55,553	0	0	0
Total: Washington Aqueduct		0	57,847	55,553	-2,294	0	55,553	55,553	0	0	0

LB0 Washington Aqueduct

1000 WASHINGTON AQUEDUCT

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	57,847	55,553	-2,294	0	0	0	0	0	0	0	0	0	0	0	0	0	57,847	55,553	-2,294
Subtotal: *NPS*	0	57,847	55,553	-2,294	0	0	0	0	0	0	0	0	0	0	0	0	0	57,847	55,553	-2,294
Total 1000	0	57,847	55,553	-2,294	0	0	0	0	0	0	0	0	0	0	0	0	0	57,847	55,553	-2,294
Total Budget	0	57,847	55,553	-2,294	0	0	0	0	0	0	0	0	0	0	0	0	0	57,847	55,553	-2,294

LB0 Washington Aqueduct

1000 WASHINGTON AQUEDUCT

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	0	0	0	0	57,847	55,553	-2,294	0	57,847	55,553	-2,294
Subtotal: *NPS*	0	0	0	0	0	57,847	55,553	-2,294	0	57,847	55,553	-2,294
Total: 1000	0	0	0	0	0	57,847	55,553	-2,294	0	57,847	55,553	-2,294
Total Budget	0	0	0	0	0	57,847	55,553	-2,294	0	57,847	55,553	-2,294

LB0 Washington Aqueduct

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	57,847	55,553	-2,294	0	0	0	0	0	0	0	0	0	0	0	0	0	57,847	55,553	-2,294
Subtotal: *NPS*	0	57,847	55,553	-2,294	0	0	0	0	0	0	0	0	0	0	0	0	0	57,847	55,553	-2,294
Total Budget	0	57,847	55,553	-2,294	0	0	0	0	0	0	0	0	0	0	0	0	0	57,847	55,553	-2,294

LB0 Washington Aqueduct

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	0	0	0	0	57,847	55,553	-2,294	0	57,847	55,553	-2,294
Subtotal: *NPS*	0	0	0	0	0	57,847	55,553	-2,294	0	57,847	55,553	-2,294
Total Budget	0	0	0	0	0	57,847	55,553	-2,294	0	57,847	55,553	-2,294

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

LB0 Washington Aqueduct

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Special Purpose Revenue Fund				
		0510	WASHINGTON AQUEDUCT	$55,553	0.00
	Subtotal: Special Purpose Revenue Fund			**$55,553**	**0.00**
Subtotal: General Fund				**$55,553**	**0.00**
Total: Gross Funds				**$55,553**	**0.00**