FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

MEDICAID RESERVE *Name*	MR0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
MEDICAID RESERVE	**0010**										
MEDICAID RESERVE	1000	0	87,367	25,560	-61,808	25,560	0	25,560	0	0	0
Subtotal: MEDICAID RESERVE		0	87,367	25,560	-61,808	25,560	0	25,560	0	0	0
Total: Medicaid Reserve		0	87,367	25,560	-61,808	25,560	0	25,560	0	0	0

MR0 Medicaid Reserve

0010 MEDICAID RESERVE

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	87,367	25,560	-61,808	0	0	0	0	0	0	0	0	0	0	0	0	0	87,367	25,560	-61,808
Subtotal: *NPS*	0	87,367	25,560	-61,808	0	0	0	0	0	0	0	0	0	0	0	0	0	87,367	25,560	-61,808
Total 0010	0	87,367	25,560	-61,808	0	0	0	0	0	0	0	0	0	0	0	0	0	87,367	25,560	-61,808
Total Budget	0	87,367	25,560	-61,808	0	0	0	0	0	0	0	0	0	0	0	0	0	87,367	25,560	-61,808

MR0 Medicaid Reserve

0010 MEDICAID RESERVE

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	87,367	25,560	-61,808	0	0	0	0	0	87,367	25,560	-61,808
Subtotal: *NPS*	0	87,367	25,560	-61,808	0	0	0	0	0	87,367	25,560	-61,808
Total: 0010	0	87,367	25,560	-61,808	0	0	0	0	0	87,367	25,560	-61,808
Total Budget	0	87,367	25,560	-61,808	0	0	0	0	0	87,367	25,560	-61,808

MR0 Medicaid Reserve

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	87,367	25,560	-61,808	0	0	0	0	0	0	0	0	0	0	0	0	0	87,367	25,560	-61,808
Subtotal: *NPS*	0	87,367	25,560	-61,808	0	0	0	0	0	0	0	0	0	0	0	0	0	87,367	25,560	-61,808
Total Budget	0	87,367	25,560	-61,808	0	0	0	0	0	0	0	0	0	0	0	0	0	87,367	25,560	-61,808

MR0 Medicaid Reserve

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	87,367	25,560	-61,808	0	0	0	0	0	87,367	25,560	-61,808
Subtotal: *NPS*	0	87,367	25,560	-61,808	0	0	0	0	0	87,367	25,560	-61,808
Total Budget	0	87,367	25,560	-61,808	0	0	0	0	0	87,367	25,560	-61,808

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

MR0 Medicaid Reserve

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$25,560	0.00
	Subtotal: Local Fund			**$25,560**	**0.00**
Subtotal: General Fund				**$25,560**	**0.00**
Total: Gross Funds				**$25,560**	**0.00**