FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

NATIONAL CAPITAL REVITALIZATION CORPORATIO	NC0	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	*Code*										
NATIONAL CAPITAL REVITALIZATION CORP	**0010**										
NATIONAL CAPITAL REVITALIZATION CORP	1000	0	6,745	6,775	30	0	6,775	6,775	0	0	0
Subtotal: NATIONAL CAPITAL REVITALIZATION CORP		0	6,745	6,775	30	0	6,775	6,775	0	0	0
Total: National Capital Revitalization Corporation		0	6,745	6,775	30	0	6,775	6,775	0	0	0

NC0 National Capital Revitalization Corporation

0010 NATIONAL CAPITAL REVITALIZATION CORP

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	2,580	2,709	129	0	0	0	0	0	0	0	0	0	0	0	0	0	2,580	2,709	129
0014	0	702	737	35	0	0	0	0	0	0	0	0	0	0	0	0	0	702	737	35
Subtotal: *PS*	0	3,281	3,446	165	0	0	0	0	0	0	0	0	0	0	0	0	0	3,281	3,446	165
0020	0	35	36	1	0	0	0	0	0	0	0	0	0	0	0	0	0	35	36	1
0030	0	303	318	15	0	0	0	0	0	0	0	0	0	0	0	0	0	303	318	15
0040	0	1,405	1,475	70	0	0	0	0	0	0	0	0	0	0	0	0	0	1,405	1,475	70
0050	0	1,722	1,500	-222	0	0	0	0	0	0	0	0	0	0	0	0	0	1,722	1,500	-222
Subtotal: *NPS*	0	3,464	3,329	-135	0	0	0	0	0	0	0	0	0	0	0	0	0	3,464	3,329	-135
Total 0010	0	6,745	6,775	30	0	0	0	0	0	0	0	0	0	0	0	0	0	6,745	6,775	30
Total Budget	0	6,745	6,775	30	0	0	0	0	0	0	0	0	0	0	0	0	0	6,745	6,775	30

NC0 National Capital Revitalization Corporation

0010 NATIONAL CAPITAL REVITALIZATION CORP

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	0	0	0	2,580	2,709	129	0	2,580	2,709	129
0014	0	0	0	0	0	702	737	35	0	702	737	35
Subtotal: *PS*	0	0	0	0	0	3,281	3,446	165	0	3,281	3,446	165
0020	0	0	0	0	0	35	36	1	0	35	36	1
0030	0	0	0	0	0	303	318	15	0	303	318	15
0040	0	0	0	0	0	1,405	1,475	70	0	1,405	1,475	70
0050	0	0	0	0	0	1,722	1,500	-222	0	1,722	1,500	-222
Subtotal: *NPS*	0	0	0	0	0	3,464	3,329	-135	0	3,464	3,329	-135
Total: 0010	0	0	0	0	0	6,745	6,775	30	0	6,745	6,775	30
Total Budget	0	0	0	0	0	6,745	6,775	30	0	6,745	6,775	30

NC0 National Capital Revitalization Corporation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	2,580	2,709	129	0	0	0	0	0	0	0	0	0	0	0	0	0	2,580	2,709	129
0014	0	702	737	35	0	0	0	0	0	0	0	0	0	0	0	0	0	702	737	35
Subtotal: *PS*	0	3,281	3,446	165	0	0	0	0	0	0	0	0	0	0	0	0	0	3,281	3,446	165
0020	0	35	36	1	0	0	0	0	0	0	0	0	0	0	0	0	0	35	36	1
0030	0	303	318	15	0	0	0	0	0	0	0	0	0	0	0	0	0	303	318	15
0040	0	1,405	1,475	70	0	0	0	0	0	0	0	0	0	0	0	0	0	1,405	1,475	70
0050	0	1,722	1,500	-222	0	0	0	0	0	0	0	0	0	0	0	0	0	1,722	1,500	-222
Subtotal: *NPS*	0	3,464	3,329	-135	0	0	0	0	0	0	0	0	0	0	0	0	0	3,464	3,329	-135
Total Budget	0	6,745	6,775	30	0	0	0	0	0	0	0	0	0	0	0	0	0	6,745	6,775	30

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NC0 National Capital Revitalization Corporation

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	0	0	0	2,580	2,709	129	0	2,580	2,709	129
0014	0	0	0	0	0	702	737	35	0	702	737	35
Subtotal: *PS*	0	0	0	0	0	3,281	3,446	165	0	3,281	3,446	165
0020	0	0	0	0	0	35	36	1	0	35	36	1
0030	0	0	0	0	0	303	318	15	0	303	318	15
0040	0	0	0	0	0	1,405	1,475	70	0	1,405	1,475	70
0050	0	0	0	0	0	1,722	1,500	-222	0	1,722	1,500	-222
Subtotal: *NPS*	0	0	0	0	0	3,464	3,329	-135	0	3,464	3,329	-135
Total Budget	0	0	0	0	0	6,745	6,775	30	0	6,745	6,775	30

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	0	0	0	0	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

NC0 National Capital Revitalization Corporation

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Special Purpose Revenue Fund				
		0601	OTHER FUND	$6,775	0.00
	Subtotal: Special Purpose Revenue Fund			**$6,775**	**0.00**
Subtotal: General Fund				**$6,775**	**0.00**
Total: Gross Funds				**$6,775**	**0.00**