FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

WILSON BUILDING *Name*	ZZ0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
WILSON BUILDING	**0010**										
WILSON BUILDING	1000	5,948	4,194	4,597	402	4,597	0	4,597	0	0	0
WILSON BUILDING - COUNCIL	1100	-3	0	0	0	0	0	0	0	0	0
Subtotal: WILSON BUILDING		5,945	4,194	4,597	402	4,597	0	4,597	0	0	0
Total: Wilson Building		5,945	4,194	4,597	402	4,597	0	4,597	0	0	0

ZZ0 Wilson Building

0010 WILSON BUILDING

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0030	0	0	553	553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	553	553
0032	3,910	2,031	2,128	96	0	0	0	0	0	0	0	0	0	0	0	0	3,910	2,031	2,128	96
0034	2,038	2,163	1,916	-247	0	0	0	0	0	0	0	0	0	0	0	0	2,038	2,163	1,916	-247
0040	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0
0070	-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-64	0	0	0
Subtotal: *NPS*	5,945	4,194	4,597	402	0	0	0	0	0	0	0	0	0	0	0	0	5,945	4,194	4,597	402
Total 0010	5,945	4,194	4,597	402	0	0	0	0	0	0	0	0	0	0	0	0	5,945	4,194	4,597	402
Total Budget	5,945	4,194	4,597	402	0	0	0	0	0	0	0	0	0	0	0	0	5,945	4,194	4,597	402

ZZ0 Wilson Building

0010 WILSON BUILDING

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0030	0	0	553	553	0	0	0	0	0	0	553	553
0032	3,910	2,031	2,128	96	0	0	0	0	3,910	2,031	2,128	96
0034	2,038	2,163	1,916	-247	0	0	0	0	2,038	2,163	1,916	-247
0040	61	0	0	0	0	0	0	0	61	0	0	0
0070	-64	0	0	0	0	0	0	0	-64	0	0	0
Subtotal: *NPS*	5,945	4,194	4,597	402	0	0	0	0	5,945	4,194	4,597	402
Total: 0010	5,945	4,194	4,597	402	0	0	0	0	5,945	4,194	4,597	402
Total Budget	5,945	4,194	4,597	402	0	0	0	0	5,945	4,194	4,597	402

zz0 Wilson Building

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0030	0	0	553	553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	553	553
0032	3,910	2,031	2,128	96	0	0	0	0	0	0	0	0	0	0	0	0	3,910	2,031	2,128	96
0034	2,038	2,163	1,916	-247	0	0	0	0	0	0	0	0	0	0	0	0	2,038	2,163	1,916	-247
0040	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0
0070	-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-64	0	0	0
Subtotal: *NPS*	5,945	4,194	4,597	402	0	0	0	0	0	0	0	0	0	0	0	0	5,945	4,194	4,597	402
Total Budget	5,945	4,194	4,597	402	0	0	0	0	0	0	0	0	0	0	0	0	5,945	4,194	4,597	402

zz0 Wilson Building

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0030	0	0	553	553	0	0	0	0	0	0	553	553
0032	3,910	2,031	2,128	96	0	0	0	0	3,910	2,031	2,128	96
0034	2,038	2,163	1,916	-247	0	0	0	0	2,038	2,163	1,916	-247
0040	61	0	0	0	0	0	0	0	61	0	0	0
0070	-64	0	0	0	0	0	0	0	-64	0	0	0
Subtotal: *NPS*	5,945	4,194	4,597	402	0	0	0	0	5,945	4,194	4,597	402
Total Budget	5,945	4,194	4,597	402	0	0	0	0	5,945	4,194	4,597	402

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

ZZ0 Wilson Building

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$4,597	0.00
	Subtotal: Local Fund			**$4,597**	**0.00**
Subtotal: General Fund				**$4,597**	**0.00**
Total: Gross Funds				**$4,597**	**0.00**