

Children and Youth Investment Collaborative

www.cyitc.org

Description	FY 2004 Actual	FY 2005 Approved	FY 2006 Proposed	% Change from FY 2005
Operating Budget	\$4,868,000	\$5,068,000	\$5,068,000	0.0
Community Investment	-	-	\$2,500,000	N/A

The mission of the Children and Youth Investment Collaborative is to provide funds to the Children and Youth Investment Trust Corporation, a not-for-profit organization that disburses grants to community-based providers, with the purpose of creating a seamless approach to the development of policy, planning, and services for children, youth, and their families.

The fund, administered by the D.C. Children and Youth Investment Trust Corporation, was established in 1999 as part of the FY 2000 budget. The corporation was created to receive funding designated under the Children and Youth Initiative Establishment Act of 1999. The fund is best understood in the context of the Mayor's Safe Passages plan in that its focus is to support services benefiting the social, academic, and physical development and well-being of District children and youth.

The agency plans to fulfill its mission by achieving the following strategic result goals:

- Increase early childhood development opportunities
- Ensure high quality programs and services for every child in the District.
- Create mechanisms to assess the effectiveness of these efforts.

Gross Funds

The proposed gross funds budget is \$5,068,000, representing no change from the FY 2005 approved budget. There are no FTEs supported by this fund.

Community Investments

The Mayor proposes additional Community Investment funding in the amount of \$2,500,000 for the youth development program.

General Funds

Local Funds. The proposed Local budget is \$5,068,000, representing no change from the FY 2005 approved budget. There are no FTEs funded by Local sources, representing no change from FY 2005.

In addition, the Mayor proposes additional Local funding in the amount of \$2,500,000 for Community Investments.

Funding by Source

Table JY0-1 shows the source of funding for the Children and Youth Investment Fund.

Table JY0-1

FY 2006 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
General Fund						
Local Fund	2,868	4,868	5,068	5,068	0	0.0
Total for General Fund	2,868	4,868	5,068	5,068	0	0.0
Federal Payments	4,700	0	0	0	0	0.0
Total for Federal Resources	4,700	0	0	0	0	0.0
Gross Funds	7,568	4,868	5,068	5,068	0	0.0

Expenditure by Comptroller Source Group

Table JY0-2 shows the FY 2006 proposed budget for the Children and Youth Investment Fund at the Comptroller Source Group level (Object Class level).

Table JY0-2

FY 2006 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

Comptroller Source Group	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
50 Subsidies and Transfers	7,568	4,868	5,068	5,068	0	0.0
Subtotal Nonpersonal Services (NPS)	7,568	4,868	5,068	5,068	0	0.0
Total Proposed Operating Budget	7,568	4,868	5,068	5,068	0	0.0

Programs

The D.C. Children and Youth Investment Trust Corporation administers the Children and Youth Investment Collaborative Fund. The Board of Directors, made up of seven members appointed by the Mayor and District Council and four advisory members from District government, govern the corporation. The corporation does not provide direct services to families, but it grants funds to non-profit organizations that provide direct services to families and thereby increases the quality and availability of services in areas of greatest need.

The corporation provides grants for services in three program areas:

- **Early Childhood Development Program** provides support services to parents of young children and ensures that they are prepared to embark on their education.
- **Out-of-School Time** provide services to school-age children during after-school hours, on weekends, and during the summer, to promote academic achievement and to reduce negative behavior that correlates with unsupervised, unstructured time outside of school.

- The Youth Entrepreneurship Program supports youth between the ages of 14 and 21 to promote entrepreneurship and business skills to enable a positive transition to higher education and the workforce.

Table JY0-3

FY 2006 Proposed Budget and FTEs for Resident Dividends by Program

(dollars in thousands)

Program	Proposed FY 2006 Local Funds	Proposed FY 2006 FTEs
1000 Children Investment Trust	\$2,500	0
Total for Community Investments	\$2,500	0

Table JY0-4

FY 2006 Proposed Budget for Resident Dividends by Comptroller Source

(dollars in thousands)

Comptroller Source Group	Proposed FY 2006 Local
0050 Subsidies and Transfers	\$2,500
Subtotal Nonpersonal Services (NPS)	\$2,500
Total for Community Investments	\$ 2,500

Community Investments

The Mayor's proposed Budget includes additional Local funds in the amount of \$2,500,000 to provide funding for the following initiative:

- \$2,500,000 for the Youth Group Development program.

