

Agency Summary

Agency Code: Agency Name:

CR0 Department of Consumer and Regulatory Affairs

(dollars in thousands)

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
(03) Project Management	0	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000	5,000
(04) Construction	0	8,000	8,000	0	2,800	2,800	2,800	2,800	2,800	14,000	22,000
Total:	0	8,000	8,000	0	3,800	3,800	3,800	3,800	3,800	19,000	27,000

FUNDING SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	8,000	8,000	0	3,800	3,800	3,800	3,800	3,800	19,000	27,000
Total:	0	8,000	8,000	0	3,800	3,800	3,800	3,800	3,800	19,000	27,000

Agency Description:

Department of Consumer and Regulatory Affairs (CR)

This department protects the health, safety, and welfare of the residents of the District of Columbia by regulating business activities, land and building use, occupational and professional conduct and standards, rental housing and condominiums, health and social service facilities, and the physical environment of the District. The department provides community outreach and consumer information programs to enhance public awareness of departmental activities, and enforces DCRA regulations to ensure compliance with the statutes of the District of Columbia.

MAP



CR0 Agency Summary

Department of Consumer and Regulatory Affairs

(dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **EB3** SubProject Code: **01** Agency Code: **CR0** Implementing Agency Code: **CR0**
 Project Name: **Neighborhood Revitalization** Sub Project Name: **Nuisance Abatement** Implementing Agency Name: **Department of Consumer and Regulatory Affairs**
 Subproject Location: **Various Locations**

FTEs:
 Personnel Services:
 Non Personnel Services:
 Maintenance Costs:

EXPENDITURE SCHEDULE

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Milestone Data

Initial Authorization Date: 2006
 Initial Cost: 19,000
 Implementation Status: New
 Useful Life: 30
 Ward: Various
 CIP Approval Criteria: Efficiency Improvements
 Functional Category: Housing & Economic Develop
 Mayor's Policy Priority: Making Government Work
 Program Category: Econ. Devel. & Regulation

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Total:	0	8,000	8,000	0	3,800	3,800	3,800	3,800	3,800	19,000	27,000

Scheduled Actual
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Subproject Description:

This project promotes the preservation of residential neighborhoods, encourages neighborhood investment, improves commercial centers to better serve the needs of area residents, and develops and improves community facilities that provide valuable services to District residents. These are integral tasks to the mission of the Economic Development cluster as well as the District as a whole. Information is based on comprehensive planning and intensive community interaction all designed to improve the quality of life in District neighborhoods for its residents.

Scope of Work:

Purchase plywood, tools and equipment, to support grass and nuisance property maintenance crews.
 Purchase equipment and provide training to support abatement design/implement inspection/enforcement case tracking.

MAP



Various Locations