

Agency Summary

Agency Code: Agency Name:

EB0 Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	9,770	2,000	0	0	0	0	11,770	11,770
(02) Site	16,148	0	16,148	1,000	1,000	500	0	0	0	2,500	18,648
(03) Project Management	0	0	0	29,000	10,500	4,000	0	0	0	43,500	43,500
(04) Construction	0	0	0	11,100	7,000	14,000	5,000	0	0	37,100	37,100
Total:	16,148	0	16,148	50,870	20,500	18,500	5,000	0	0	94,870	111,019

FUNDING SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	16,148	0	16,148	15,500	10,500	18,500	5,000	0	0	49,500	65,648
Pay Go (0301)	0	0	0	35,370	10,000	0	0	0	0	45,370	45,370
Total:	16,148	0	16,148	50,870	20,500	18,500	5,000	0	0	94,870	111,019

Agency Description:

Office of the Deputy Mayor for Planning and Economic Development (EB)

The Office of Planning Economic Development (DMPED) and the position of Deputy Mayor of Planning and Economic Development were established by the Mayor's order 99-62 (issued April 9,1999) to develop a comprehensive, cohesive, economic development program for the District, and to coordinate and guide the implementation of all programs, policies, strategies, proposals, and functions related to economic and community development in the District of Columbia.

This consolidated agency will coordinate the economic development activities of several government and quasi-government agencies including the Office of Planning (OP), the Department of Consumer and Regulatory Affairs (DCRA), the Office of Cable Television (OCT){agency has been renamed the Office of Cable Television and Telecommunications}, the Department of Housing and Community Development (DHCD), the Office of Banking and Financial Institutions (OBFI){ no longer exists as a separate agency}, the Department of Human Rights and Minority Business Development (DHRMBD){has been separated into the Office of Human Rights and the Office of Local Business Development}, the Economic Development Finance Corporation (EDFC), and the Housing Finance Agency (HFA). The economic development activities of these agencies include programs designed to attract and retain business, increase jobs, provide housing opportunities for low, moderate, and middle income families; improve the quality of life for public housing residents; revitalize neighborhoods; promote tourism; develop international business; create small and minority business opportunities; manage public land; make capital improvements associated with development activities; enhance municipal planning and zoning; ensure business and professional regulation; enforce laws governing financial institutions; and oversee the ongoing construction and operation of the District's cable system.

MAP



EB0 Agency Summary

Office of the Deputy Mayor for Planning and Economic Development (dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **040** SubProject Code: **01** Agency Code: **EBO** Implementing Agency Code: **EBO**
 Project Name: **Neighborhood Revitalization: H Home Again Initiative** Sub Project Name: **Home Again Initiative** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic Development**
 Subproject Location: **District-wide**

FTEs:
 Personnel Services:
 Non Personnel Services:
 Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
(02) Site	16,148	0	16,148	0	0	0	0	0	0	0	16,148
(03) Project Management	0	0	0	2,500	2,500	0	0	0	0	5,000	5,000
Total:	16,148	0	16,148	2,500	2,500	0	0	0	0	5,000	21,148

Milestone Data

Initial Authorization Date: 1990
 Initial Cost: 21,791
 Implementation Status: Ongoing Subprojects
 Useful Life: 30
 Ward: District Wide
 CIP Approval Criteria: Economic Development
 Functional Category: Housing & Economic Develop
 Mayor's Policy Priority: Economic Development
 Program Category: Econ. Devel. & Regulation

FUNDING SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	16,148	0	16,148	2,500	2,500	0	0	0	0	5,000	21,148
Total:	16,148	0	16,148	2,500	2,500	0	0	0	0	5,000	21,148

Scheduled Actual
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Subproject Description:

The Home Again Initiative acquires vacant and abandoned properties through negotiations, tax foreclosures and, if necessary, eminent domain and makes them available to pre-qualified developers who renovate them and sell them to homeowners. Properties are disposed of through RFPs issued to the prequalified developers. Once properties are awarded through a competitive process, Home Again monitors the construction progress. The purpose of the program is to help stabilize neighborhoods by reducing the blight caused by vacant and abandoned properties, and to expand the supply of decent affordable housing.

Scope of Work:

The funding covers acquisition and disposition costs including title searches and investigations, property assessments, rehabilitations estimates and construction monitoring.

MAP



District-wide

Office of the Deputy Mayor for Planning and Economic Development (dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **EB0** SubProject Code: **08** Agency Code: **EB0** Implementing Agency Code: **EB0**
 Project Name: **New Communities** Sub Project Name: **New Communities** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic**
 Subproject Location: **District-Wide**

FTEs:
 Personnel Services:
 Non Personnel Services:
 Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
(02) Site	0	0	0	0	0	500	0	0	0	500	500
(03) Project Management	0	0	0	4,000	2,000	3,000	0	0	0	9,000	9,000
Total:	0	0	0	4,000	2,000	3,500	0	0	0	9,500	9,500

Milestone Data

Initial Authorization Date: 2006
 Initial Cost: 9,500
 Implementation Status: New
 Useful Life: 15
 Ward: District Wide
 CIP Approval Criteria: Economic Development
 Functional Category: Housing & Economic Develop
 Mayor's Policy Priority: Economic Development
 Program Category: Econ. Devel. & Regulation

FUNDING SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	4,000	2,000	3,500	0	0	0	9,500	9,500
Total:	0	0	0	4,000	2,000	3,500	0	0	0	9,500	9,500

Scheduled Actual
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Subproject Description:

The purpose of this subproject is substantially redevelop dilapidated public housing projects and to built on the sites mixed income communities to which former residents will relocate, but also consisting of subsidized and market-rate rental units and affordable ownership housing.

Scope of Work:

MAP



District-Wide

Office of the Deputy Mayor for Planning and Economic Development (dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **EB3** SubProject Code: **04** Agency Code: **EBO** Implementing Agency Code: **EBO**
 Project Name: **Neighborhood Revitalize** Sub Project Name: **Commercial Corridor Redevelopment** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic**
 Subproject Location: **District-Wide**

FTEs:
 Personnel Services:
 Non Personnel Services:
 Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	5,500	0	0	0	0	0	5,500	5,500
(03) Project Management	0	0	0	5,500	0	0	0	0	0	5,500	5,500
(04) Construction	0	0	0	5,600	0	0	0	0	0	5,600	5,600
Total:	0	0	0	16,600	0	0	0	0	0	16,600	16,600

Milestone Data

Initial Authorization Date: 2006
 Initial Cost: 16,100
 Implementation Status: New
 Useful Life: 10
 Ward: District Wide
 CIP Approval Criteria: Economic Development
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
Pay Go (0301)	0	0	0	16,600	0	0	0	0	0	16,600	16,600
Total:	0	0	0	16,600	0	0	0	0	0	16,600	16,600

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Subproject Description:

The purpose of this subproject is to facilitate private redevelopment of underperforming retail and other private enterprises situated on and in the vicinity of commercial corridors through the acquisition and disposition for redevelopment of land and implement

Scope of Work:

On and in the vicinity of Georgia Avenue, NW, H Street, NE, Martin Luther King Jr., Alabama Avenue and Good Hope Road, SE, Rhode Island Avenue, NE, Minnesota Avenue, NE and Benning Rd, NE, M Street SE, and other commercial corridors.

MAP



District-Wide

Office of the Deputy Mayor for Planning and Economic Development (dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **EB3** SubProject Code: **07** Agency Code: **EBO** Implementing Agency Code: **EBO**
 Project Name: **Neighborhood Revitalize** Sub Project Name: **Old Convention Center Redevelopment** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic**
 Subproject Location: **12th Street & New York Ave., NW**

FTEs:
 Personnel Services:
 Non Personnel Services:
 Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	2,000	1,000	0	0	0	0	3,000	3,000
Total:	0	0	0	2,000	1,000	0	0	0	0	3,000	3,000

Milestone Data

Initial Authorization Date: 2006
 Initial Cost: 3,000
 Implementation Status: New
 Useful Life: 10
 Ward: 2
 CIP Approval Criteria: Economic Development
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	2,000	1,000	0	0	0	0	3,000	3,000
Total:	0	0	0	2,000	1,000	0	0	0	0	3,000	3,000

Scheduled Actual
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Subproject Description:

The purpose of this subproject is to assist in promoting increased commercial activity, tourist and convention trade through the demolition of the former convention center, and through the preparation and disposition of the cleared site for development of hotel, residential, public performance and retail spaces.

Scope of Work:

MAP



12th Street & New York Ave., NW

Office of the Deputy Mayor for Planning and Economic Development (dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **EB3** SubProject Code: **10** Agency Code: **EBO** Implementing Agency Code: **EB0**
 Project Name: **Neighborhood Revitalize** Sub Project Name: **Anacostia Waterfront Corporation** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic**
 Subproject Location: **Anacostia River Waterfront**

FTEs:
 Personnel Services:
 Non Personnel Services:
 Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	2,270	1,000	0	0	0	0	3,270	3,270
(02) Site	0	0	0	1,000	1,000	0	0	0	0	2,000	2,000
(03) Project Management	0	0	0	1,000	1,000	1,000	0	0	0	3,000	3,000
(04) Construction	0	0	0	500	2,000	4,000	0	0	0	6,500	6,500
Total:	0	0	0	4,770	5,000	5,000	0	0	0	14,770	14,770

Milestone Data

Initial Authorization Date: 2006
 Initial Cost: 14,770
 Implementation Status: New
 Useful Life: 20
 Ward: 8
 CIP Approval Criteria: Economic Development
 Functional Category: Housing & Economic Develop
 Mayor's Policy Priority: Economic Development
 Program Category: Econ. Devel. & Regulation

FUNDING SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	0	5,000	0	0	0	5,000	5,000
Pay Go (0301)	0	0	0	4,770	5,000	0	0	0	0	9,770	9,770
Total:	0	0	0	4,770	5,000	5,000	0	0	0	14,770	14,770

Scheduled Actual
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

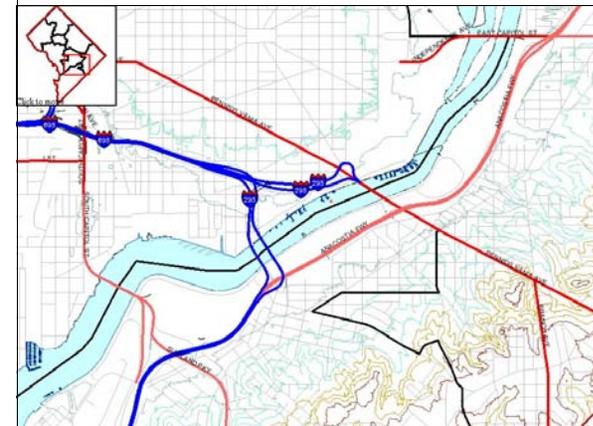
Subproject Description:

The purpose of this subproject is to improve access to and to facilitate the redevelopment of the large, underused tracts of land along the Waterfront of the Anacostia River and the Potomac River.

Scope of Work:

Wards 2, 5, 6, 7, and 8.

MAP



Anacostia River Waterfront

Office of the Deputy Mayor for Planning and Economic Development (dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **EB4** SubProject Code: **01** Agency Code: **EBO** Implementing Agency Code: **EBO**
 Project Name: **Community Economic Develop** Sub Project Name: **Arena Stage** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic**
 Subproject Location: **1101 6th Street, S.W.**

FTEs:
 Personnel Services:
 Non Personnel Services:
 Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
(03) Project Management	0	0	0	14,000	5,000	0	0	0	0	19,000	19,000
(04) Construction	0	0	0	1,000	0	0	0	0	0	1,000	1,000
Total:	0	0	0	15,000	5,000	0	0	0	0	20,000	20,000

Milestone Data

Initial Authorization Date: 2006
 Initial Cost: 20,000
 Implementation Status: New
 Useful Life: 30
 Ward: 2
 CIP Approval Criteria: Economic Development
 Functional Category: Housing & Economic Develop
 Mayor's Policy Priority: Economic Development
 Program Category: Econ. Devel. & Regulation

FUNDING SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	1,000	0	0	0	0	0	1,000	1,000
Pay Go (0301)	0	0	0	14,000	5,000	0	0	0	0	19,000	19,000
Total:	0	0	0	15,000	5,000	0	0	0	0	20,000	20,000

Scheduled Actual
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

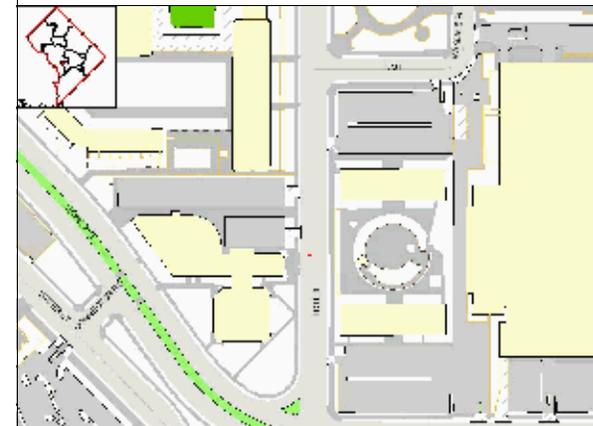
Subproject Description:

The purpose of the project is to assist in the expansion of Arena Stage, which has proposed a \$100M expansion of their current facility that would triple the size of the complex and add space for a new experimental theater, lobbies and administrative offices. The existing facility is a protected District landmark and will be incorporated into the new structure.

Scope of Work:

Provision of funding to support ongoing fundraising campaign; to date, approximately \$37M has been raised.

MAP



1101 6th Street, S.W.

Office of the Deputy Mayor for Planning and Economic Development (dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **EB4** SubProject Code: **02** Agency Code: **EBO** Implementing Agency Code: **EBO**
 Project Name: **Community Economic Develop** Sub Project Name: **Pennsylvania Avenue Properties** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic**
 Subproject Location: **2300 block of Pennsylvania Avenue, S.E.**

FTEs:
 Personnel Services:
 Non Personnel Services:
 Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
(03) Project Management	0	0	0	2,000	0	0	0	0	0	2,000	2,000
(04) Construction	0	0	0	3,000	0	0	0	0	0	3,000	3,000
Total:	0	0	0	5,000	0	0	0	0	0	5,000	5,000

Milestone Data

Initial Authorization Date: 2006
 Initial Cost: 5,000
 Implementation Status: New
 Useful Life: 20
 Ward: 2
 CIP Approval Criteria: Economic Development
 Functional Category: Housing & Economic Develop
 Mayor's Policy Priority: Economic Development
 Program Category: Econ. Devel. & Regulation

FUNDING SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	5,000	0	0	0	0	0	5,000	5,000
Total:	0	0	0	5,000	0	0	0	0	0	5,000	5,000

Scheduled Actual
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Subproject Description:

The purpose of the project is to stimulate private investment in the Pennsylvania Avenue, SE corridor through the elimination of vacant, abandoned and blighted land and buildings.

Scope of Work:

Will require the acquisition of property through friendly sale or the legal process of eminent domain or tax foreclosure, redevelopment or razing of existing structures, and site preparation for new private developments.

MAP



2300 block of Pennsylvania Avenue, S.E.

Office of the Deputy Mayor for Planning and Economic Development (dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **EB4** SubProject Code: **03** Agency Code: **EBO** Implementing Agency Code: **EBO**
 Project Name: **Community Economic Develop** Sub Project Name: **Howard Theatre** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic**
 Subproject Location: **600 Block T Street, N.W.**

FTEs:
 Personnel Services:
 Non Personnel Services:
 Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
(04) Construction	0	0	0	1,000	5,000	10,000	5,000	0	0	21,000	21,000
Total:	0	0	0	1,000	5,000	10,000	5,000	0	0	21,000	21,000

Milestone Data

Initial Authorization Date: 2006
 Initial Cost: 21,000
 Implementation Status: New
 Useful Life: 30
 Ward: 2
 CIP Approval Criteria: Facility Improvements
 Functional Category: Housing & Economic Develop
 Mayor's Policy Priority: Economic Development
 Program Category: Econ. Devel. & Regulation

FUNDING SCHEDULE

Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	1,000	5,000	10,000	5,000	0	0	21,000	21,000
Total:	0	0	0	1,000	5,000	10,000	5,000	0	0	21,000	21,000

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Subproject Description:

The District Government has owned the derelict and historically significant Howard Theatre since the mid 1980's. This project will be centerpiece, anchor and economic development generator within a revived U Street/ shaw Destination District. The theatre will be restored to approximate its original and historic façade and will be well-prgrammed with local and national performers who attract day and night time patrons. The District will maintain ownership of this historically significant facility.

Scope of Work:

Stabilization and restoration of existing facility.

MAP



600 Block T Street, N.W.