

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

"Note: This is a Performance-Based Budgeting (PBB) agency for FY '04, FY '05 and FY '06"

CHILDREN AND YOUTH INVESTMENT COLLABORATI		JY0	FY 2004	FY 2005	FY 2006	Change	Local	Other	General	Federal	Private	Intra-District
<i>Name</i>	<i>Code</i>		<i>Actual</i>	<i>Approved</i>	<i>Request</i>	<i>from 05</i>			<i>(Local+Other)</i>			
CHILDREN INVESTMENT TRUST	1000											
CHILDREN INVESTMENT TRUST	1100		4,868	5,068	5,068	0	5,068	0	5,068	0	0	0
Subtotal:	CHILDREN INVESTMENT TRUST		4,868	5,068	5,068	0	5,068	0	5,068	0	0	0
Total:	Children and Youth Investment Collaborative		4,868	5,068	5,068	0	5,068	0	5,068	0	0	0

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

JY0 Children and Youth Investment Collaborative

1000 CHILDREN INVESTMENT TRUST

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	4,868	5,068	5,068	0	0	0	0	0	0	0	0	0	0	0	0	0	4,868	5,068	5,068	0
Subtotal: NPS	4,868	5,068	5,068	0	0	0	0	0	0	0	0	0	0	0	0	0	4,868	5,068	5,068	0
Total 1000	4,868	5,068	5,068	0	0	0	0	0	0	0	0	0	0	0	0	0	4,868	5,068	5,068	0
Total Budget	4,868	5,068	5,068	0	0	0	0	0	0	0	0	0	0	0	0	0	4,868	5,068	5,068	0

FY 2006 Proposed Budget
for the District of Columbia Government

(Dollars in thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

JY0 Children and Youth Investment Collaborative

1000 CHILDREN INVESTMENT TRUST

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	4,868	5,068	5,068	0	0	0	0	0	4,868	5,068	5,068	0
Subtotal: NPS	4,868	5,068	5,068	0	0	0	0	0	4,868	5,068	5,068	0
Total: 1000	4,868	5,068	5,068	0	0	0	0	0	4,868	5,068	5,068	0
Total Budget	4,868	5,068	5,068	0	0	0	0	0	4,868	5,068	5,068	0

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in thousands)

Agency Summary by
Comptroller Source Group

Schedule

41

JY0 Children and Youth Investment Collaborative

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 04	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	4,868	5,068	5,068	0	0	0	0	0	0	0	0	0	0	0	0	0	4,868	5,068	5,068	0
Subtotal: NPS	4,868	5,068	5,068	0	0	0	0	0	0	0	0	0	0	0	0	0	4,868	5,068	5,068	0
Total Budget	4,868	5,068	5,068	0	0	0	0	0	0	0	0	0	0	0	0	0	4,868	5,068	5,068	0

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in thousands)

Agency Summary by
Comptroller Source Group

Schedule
41G

JY0 Children and Youth Investment Collaborative

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	4,868	5,068	5,068	0	0	0	0	0	4,868	5,068	5,068	0
Subtotal: NPS	4,868	5,068	5,068	0	0	0	0	0	4,868	5,068	5,068	0
Total Budget	4,868	5,068	5,068	0	0	0	0	0	4,868	5,068	5,068	0

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in thousands)

Agency Summary
by Revenue Source

Schedule

80

JY0 Children and Youth Investment Collaborative

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	LOCAL FUND				
		APPR		\$5,068	0.00
	Subtotal:	LOCAL FUND		\$5,068	0.00
Subtotal: General Fund				\$5,068	0.00
Total: Gross Funds				\$5,068	0.00

FY 2006 Proposed Budget Supplemental
for the District of Columbia Government (Dollars in thousands)

Program Summary by
Comptroller Source Group

Supplemental
Schedule

JY0 Children and Youth Investment Collaborative

1000 CHILDREN INVESTMENT TRUST

Comptroller Source Group	Local Funds					Gross Funds					Local FTEs					Gross FTEs				
	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All
0050	5,068	2,500	7,568	0	7,568	5,068	2,500	7,568	0	7,568	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	5,068	2,500	7,568	0	7,568	5,068	2,500	7,568	0	7,568	0	0	0	0	0	0	0	0	0	0
Total 1000	5,068	2,500	7,568	0	7,568	5,068	2,500	7,568	0	7,568	0	0	0	0	0	0	0	0	0	0
Total Budget	5,068	2,500	7,568	0	7,568	5,068	2,500	7,568	0	7,568	0	0	0	0	0	0	0	0	0	0