

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 POLICE / FIREFIGHTERS' RETIREMENT SYSTEM

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	96,700	112,100	117,500	5,400	0	0	0	0	0	0	0	0	0	0	0	0	96,700	112,100	117,500	5,400
Subtotal: NPS	96,700	112,100	117,500	5,400	0	0	0	0	0	0	0	0	0	0	0	0	96,700	112,100	117,500	5,400
Total 1000	96,700	112,100	117,500	5,400	0	0	0	0	0	0	0	0	0	0	0	0	96,700	112,100	117,500	5,400
Total Budget	96,700	112,100	117,500	5,400	0	0	0	0	0	0	0	0	0	0	0	0	96,700	112,100	117,500	5,400

FY 2006 Proposed Budget
for the District of Columbia Government

(Dollars in thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 POLICE / FIREFIGHTERS' RETIREMENT SYSTEM

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	96,700	112,100	117,500	5,400	0	0	0	0	96,700	112,100	117,500	5,400
Subtotal: NPS	96,700	112,100	117,500	5,400	0	0	0	0	96,700	112,100	117,500	5,400
Total: 1000	96,700	112,100	117,500	5,400	0	0	0	0	96,700	112,100	117,500	5,400
Total Budget	96,700	112,100	117,500	5,400	0	0	0	0	96,700	112,100	117,500	5,400

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in thousands)

Agency Summary by
Comptroller Source Group

Schedule

41

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 04	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	96,700	112,100	117,500	5,400	0	0	0	0	0	0	0	0	0	0	0	0	96,700	112,100	117,500	5,400
Subtotal: NPS	96,700	112,100	117,500	5,400	0	0	0	0	0	0	0	0	0	0	0	0	96,700	112,100	117,500	5,400
Total Budget	96,700	112,100	117,500	5,400	0	0	0	0	0	0	0	0	0	0	0	0	96,700	112,100	117,500	5,400

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in thousands)

Agency Summary by
Comptroller Source Group

Schedule
41G

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	96,700	112,100	117,500	5,400	0	0	0	0	96,700	112,100	117,500	5,400
Subtotal: NPS	96,700	112,100	117,500	5,400	0	0	0	0	96,700	112,100	117,500	5,400
Total Budget	96,700	112,100	117,500	5,400	0	0	0	0	96,700	112,100	117,500	5,400

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in thousands)

Agency Summary
by Revenue Source

Schedule

80

FD0 Police Officers' and Fire Fighters' Retirement System

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	LOCAL FUND				
		APPR		\$117,500	0.00
	Subtotal:	LOCAL FUND		\$117,500	0.00
Subtotal: General Fund				\$117,500	0.00
Total: Gross Funds				\$117,500	0.00