

Agency Summary

Agency Code: Agency Name:

CE0 D.C. Public Library

(dollars in thousands)

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	2,749	2,504	5,252	3,350	2,500	4,580	2,660	2,100	872	16,062	21,314
(03) Project Management	1,503	0	1,503	3,900	3,700	2,963	3,267	4,347	2,216	20,393	21,896
(04) Construction	20,557	0	20,557	9,000	33,352	19,060	20,861	31,661	19,080	133,014	153,571
(05) Equipment	400	0	400	0	0	0	0	0	0	0	400
Total:	25,208	2,504	27,712	16,250	39,552	26,603	26,788	38,108	22,168	169,469	197,181

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	24,508	2,504	27,012	16,250	39,552	26,603	26,788	38,108	22,168	169,469	196,481
Pay Go (0301)	700	0	700	0	0	0	0	0	0	0	700
Total:	25,208	2,504	27,712	16,250	39,552	26,603	26,788	38,108	22,168	169,469	197,181

Agency Description:

District of Columbia Public Library (CE)

The D.C. Public Library was created by an Act of Congress in 1896 "to furnish books and other printed matter and information service convenient to the homes and offices of all residents" of the District.

The public library facilities include the Martin Luther King Memorial Library, the central building which comprises over 400,000 square feet of space for books and other materials, reading rooms, administrative offices, centralized support services, exhibit halls, and meeting rooms; 4 regional branches; 17 local branches; 4 community libraries; a kiosk; and a small bookmobile for senior citizens. The buildings are located throughout the District and, in many cases, serve as centers for community activities. The D.C. Public Library capital program strives to improve the condition of the 27 buildings and the systems that operate within these facilities. In the past 15 years, none of the buildings constructed before 1950 have had major renovations.

The Public Library is continuing to assess the condition of its physical plant with a long-range goal of automating its operations and renovating its facilities to meet the needs of the twenty-first century.

MAP



CE0 Agency Summary

D.C. Public Library

(dollars in thousands)

Project Code: **ANL** SubProject Code: **01** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **ANACOSTIA NEIGHBORHOOD LIBRARY** Sub Project Name: **ANACOSTIA LIBRARY** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **1800 Good Hope Road, S.E.**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	497	0	497	0	0	0	0	0	0	0	497	2002		
(03) Project Management	0	0	0	0	600	320	0	0	0	920	920	Initial Cost	4,600	
(04) Construction	4,974	0	4,974	0	5,463	2,887	0	0	0	8,350	13,324	Implementation Status:	New	
Total:	5,471	0	5,471	0	6,063	3,207	0	0	0	9,270	14,741	Useful Life:	30	
												Ward:	7	
												CIP Approval Criteria:		
												Functional Category:		
												Mayor's Policy Priority:		
												Program Category:		

FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	5,471	0	5,471	0	6,063	3,207	0	0	0	9,270	14,741
Total:	5,471	0	5,471	0	6,063	3,207	0	0	0	9,270	14,741

	Scheduled	Actual
Development of Scope:	1/5/2006	3/17/2006
Approval of A/E:	5/6/2006	3/17/2006
Notice to Proceed:	7/1/2006	
Final design Complete:	3/31/2007	
OCP Executes Const Contract:	3/17/2006	
NTP for Construction:	5/1/2007	
Construction Complete:	8/30/2008	
Project Closeout Date:	10/30/2008	

Subproject Description:

Reconstruction of library to create a new 21st Century state of the art facility that conforms to the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force).

Provide architectural/engineering design, construction management and construction services. Work includes the demolition and reconstruction of the current building

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.

MAP



1800 Good Hope Road, S.E.

D.C. Public Library

(dollars in thousands)

Project Code: **BEN** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **NEW BENNING BRANCH LIBRARY** Sub Project Name: **NEW BENNING BRANCH LIBRARY** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **3935 Benning Road, N.E.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	550	0	550	0	0	0	0	0	0	0	550	1999	
(03) Project Management	569	0	569	0	600	320	0	0	0	920	1,489	Initial Cost	3,300
(04) Construction	5,218	0	5,218	0	5,463	2,887	0	0	0	8,350	13,568	Implementation Status:	New
(05) Equipment	100	0	100	0	0	0	0	0	0	0	100	Useful Life:	30
Total:	6,437	0	6,437	0	6,063	3,207	0	0	0	9,270	15,707	Ward:	7
												CIP Approval Criteria:	Good Idea
												Functional Category:	
												Mayor's Policy Priority:	Good Idea
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
GO Bonds - New (0300)	6,437	0	6,437	0	6,063	3,207	0	0	0	9,270	15,707	Development of Scope:	1/6/2006 3/17/2006
Total:	6,437	0	6,437	0	6,063	3,207	0	0	0	9,270	15,707	Approval of A/E:	5/6/2006 3/17/2006
												Notice to Proceed:	7/1/2006
												Final design Complete:	3/31/2007
												OCP Executes Const Contract:	3/17/2006
												NTP for Construction:	5/1/2007
												Construction Complete:	8/30/2008
												Project Closeout Date:	10/30/2008

Subproject Description:

Reconstruction of library to create a new 21st Century state of the art facility that conforms to the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force).

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.



D.C. Public Library

(dollars in thousands)

Project Code: **CAV** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **CAPITAL VIEW LIBRARY - NEW CONSTRUCTION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

Subproject Location: **Central Ave SE and 50th Street SE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost
(01) Design	0	0	0	0	0	0	720	0	0	720	720	Implementation Status:	New
(03) Project Management	0	0	0	0	0	0	80	400	400	880	880	Useful Life:	
(04) Construction	0	0	0	0	0	0	0	3,600	3,600	7,200	7,200	Ward:	7
Total:	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800	CIP Approval Criteria:	
												Functional Category:	Physical Plant
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
GO Bonds - New (0300)	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800	Notice to Proceed:	
Total:	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:
 Re-design, demolition (in whole or in part) and substantially renovate the exterior and interior of the existing building. The re-designed and re-constructed library will be approximately 16,000 Square Feet

Scope of Work:
 The buiding will be re-designed and constructed to meet all current code, regulations and standard industry guidelines for a State of the Art Library Facility.



Central Ave SE and 50th Street SE

D.C. Public Library

(dollars in thousands)

Project Code: **CCL** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **CHEVY CHASE LIBRARY - NEW CONSTRUCTION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

Subproject Location: **Connecticut Ave NW and McKinley St NW**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	0	0	720	0	0	720	720			New		3					
(03) Project Management	0	0	0	0	0	0	80	400	400	880	880										
(04) Construction	0	0	0	0	0	0	0	3,600	3,600	7,200	7,200										
Total:	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800										

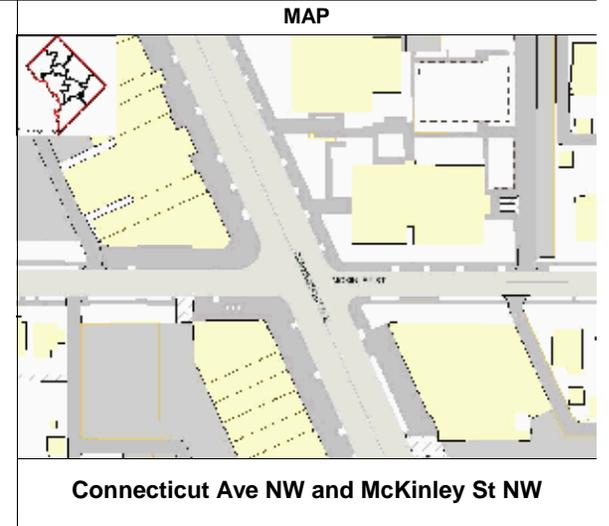
FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
GO Bonds - New (0300)	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800										
Total:	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800										

Subproject Description:

Demolish, re-design and re-build or substanstaily renovate to a new State of the Art Library Facility

Scope of Work:

The scope of work entails providing architectural and engineering services which comprises predesign, design, preparation of contract documents, commissioning, planning services to accomplish the following: -Substantially renovate structure to fully or substantially comply with ADA Accessibility Guidelines for Buildings and Facilities.(September 2002) to include vertical transportation, interior circulation, signage, entrances and exists, walkways, restrooms, alarms, etc. -Redesign and refurbish restrooms, install new energy efficient lighting and windows, fire detection, alarm and HVAC distribution system. -Replace flat roofs, and install new drainage system. -Maximize use of interior space to meet library programmatic requirements. -Upgrade power systems for energy efficiency, and install temperature and humidity controls for preservation of materials and books and patron comfort,



D.C. Public Library

(dollars in thousands)

Project Code: **CPL** SubProject Code: **38** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **CLEVELAND PARK - RENOVATION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

Subproject Location: **3310 Connecticut Ave Nw**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	0	620	0	0	0	620	620	Initial Cost	11,300
(03) Project Management	0	0	0	0	0	180	500	480	0	1,160	1,160	Implementation Status:	New
(04) Construction	0	0	0	0	0	0	4,800	4,800	0	9,600	9,600	Useful Life:	30+
Total:	0	0	0	0	0	800	5,300	5,280	0	11,380	11,380	Ward:	3

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
GO Bonds - New (0300)	0	0	0	0	0	800	5,300	5,280	0	11,380	11,380	Approval of A/E:	
Total:	0	0	0	0	0	800	5,300	5,280	0	11,380	11,380	Notice to Proceed:	

Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

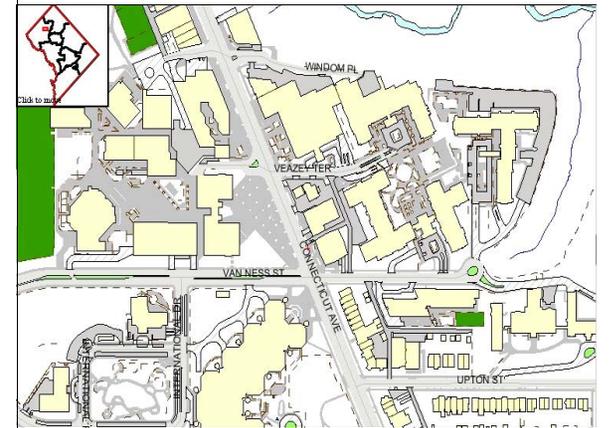
Subproject Description:

Reconstruction of library to create a new 21st Century state of the art facility that conforms to the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force).

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work includes the demolition and reconstruction of the current building.

MAP



3310 Connecticut Ave Nw

D.C. Public Library

(dollars in thousands)

Project Code: **FGR** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **FRANCIS A. GREGORY** Sub Project Name: **FRANCIS A. GREGORY** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **3660 Alabama Ave. SE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	650	0	650	0	0	0	0	0	0	0	650	Initial Cost	3,393
(03) Project Management	50	0	50	0	0	393	0	0	0	393	443	Implementation Status:	New
(04) Construction	0	0	0	0	0	3,000	0	0	0	3,000	3,000	Useful Life:	30
Total:	700	0	700	0	0	3,393	0	0	0	3,393	4,093	Ward:	8

FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	0	3,393	0	0	0	3,393	3,393
Pay Go (0301)	700	0	700	0	0	0	0	0	0	0	700
Total:	700	0	700	0	0	3,393	0	0	0	3,393	4,093

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OCP Executes Const Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

Design and construction of a new 20,000 gross sq ft LEED silver-rated, state of the art 21st century library

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work includes demolition and reconstruction of a 20,000 sf building.

MAP



3660 Alabama Ave. SE

D.C. Public Library

(dollars in thousands)

Project Code: **FS2** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **PETWORTH BRANCH LIBRARY SUBSTANTIAL RENOVATION** Sub Project Name: **PETWORTH BRANCH LIBRARY SUBSTANTIAL RENOVATION** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **4200 Kansas Avenue**

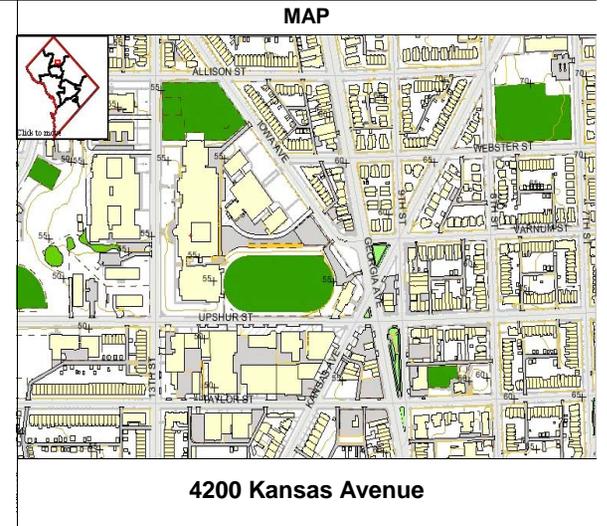
ALLOTMENT SCHEDULE												Milestone Data													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	2005	Initial Cost	Implementation Status:	New	Useful Life:	30	Ward:	4	CIP Approval Criteria:	Functional Category:	Physical Plant	Mayor's Policy Priority:	Program Category:
(01) Design	0	0	0	800	0	0	0	0	0	800	800	Development of Scope:	Scheduled	6/1/2004	Actual										
(03) Project Management	0	0	0	1,000	0	0	0	0	0	1,000	1,000	Approval of A/E:	8/11/2004												
(04) Construction	0	0	0	1,900	0	0	0	0	0	1,900	1,900	Notice to Proceed:	9/26/2004												
Total:	0	0	0	3,700	0	0	0	0	0	3,700	3,700	Final design Complete:	4/30/2005												
FUNDING SCHEDULE																									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	OCF Executes Const Contract:	8/25/2005												
GO Bonds - New (0300)	0	0	0	3,700	0	0	0	0	0	3,700	3,700	NTP for Construction:	8/26/2005												
Total:	0	0	0	3,700	0	0	0	0	0	3,700	3,700	Construction Complete:	4/11/2007												
												Project Closeout Date:			5/11/2007										

Subproject Description:

The exterior and interior of the Petworth Branch Library will be completely renovated and modernized. The building was constructed in 1927 and has received only minor renovation work in 1984. Generally, the building does not meet District or federal building codes, regulations standards or guidelines. Specifically the ingress/egress does not meet code or ADA standards, appropriate exterior lighting required for safety and security, roof must be replaced (slate is falling off the rook), roof drainage system is causing plaster and paint to peel and fall throughout the building, all of the windows must be replaced or refubsihed, a fire, alarm and suppression system must be installed, replacement of all life cycle systems(MEP, HVAC) with energy efficient systems, replacement of emergency generation system.

Scope of Work:

The scope of work entails providing architectural and engineering services which comprises predesign, design, preparation of contract documents, commissioning, planning services to accomplish the following: -Substantially renovate structure to fully or substantially comply with ADA Accessibility Guidelines for Buildings and Facilities.(September 2002) to include vertical transportation, interior circulation, signage, entrances and exists, walkways, restrooms, alarms, etc. -Redesign and refurbish restrooms, install new energy efficient lighting and windows, fire detection, alarm and HVAC distribution system. -Replace slate tile and flat roofs, dormer windows and install new drainage system. Tuckpoint existing exterior walls. -Maximize use of interior space to meet library programmatic requirements. -Upgrade power systems for energy efficiency, and install temperature and humidity controls for preservation of materials and books and patron comfort,



D.C. Public Library

(dollars in thousands)

Project Code: **FS3** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **GEORGETOWN - RENOVATION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

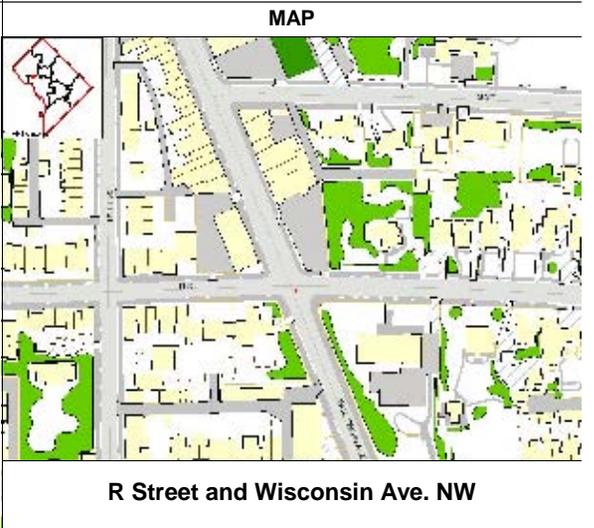
Subproject Location: **R Street and Wisconsin Ave. NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost
(01) Design	0	2,504	2,504	0	0	0	0	0	0	0	2,504	Implementation Status:	Ongoing Subprojects
(04) Construction	0	0	0	0	0	812	0	0	0	812	812	Useful Life:	10
Total:	0	2,504	2,504	0	0	812	0	0	0	812	3,316	Ward:	2

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
GO Bonds - New (0300)	0	2,504	2,504	0	0	812	0	0	0	812	3,316	Notice to Proceed:	
Total:	0	2,504	2,504	0	0	812	0	0	0	812	3,316	Final design Complete:	

Subproject Description:
 This project is for renovation or updating to meet current District/Federal building codes including require fire detection. alarm, suppression. ADA compliance in elevators or restrooms as well as emergency generation.

Scope of Work:
 The scope work will include, but not limited to the following.
 Updating fire alarm, suppression. ADA compliance in elevators or restrooms as well as emergency generation.



D.C. Public Library

(dollars in thousands)

Project Code: **LAR** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: Sub Project Name: **LAMOND RIGGS NEW CONSTRUCTION** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **5401 South Dakota Ave, N.E.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	0	900	0	0	0	900	900	Initial Cost	12,000
(03) Project Management	0	0	0	0	0	90	700	700	0	1,490	1,490	Implementation Status:	New
(04) Construction	0	0	0	0	0	0	4,750	4,750	0	9,500	9,500	Useful Life:	30
Total:	0	0	0	0	0	990	5,450	5,450	0	11,890	11,890	Ward:	5
												CIP Approval Criteria:	New Modernization or IT Proje
												Functional Category:	
												Mayor's Policy Priority:	New Modernization or IT Proje
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
GO Bonds - New (0300)	0	0	0	0	0	990	5,450	5,450	0	11,890	11,890	Approval of A/E:	
Total:	0	0	0	0	0	990	5,450	5,450	0	11,890	11,890	Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

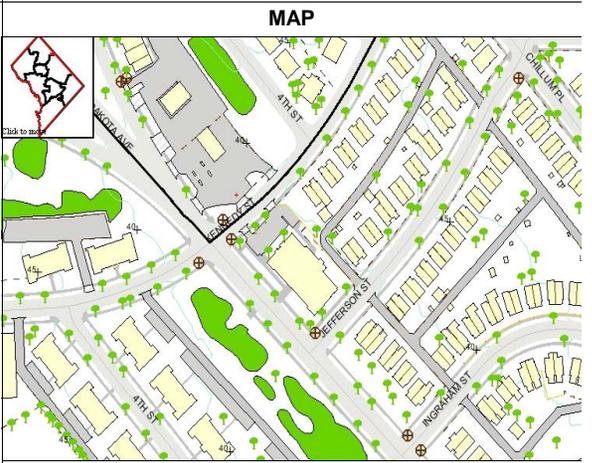
Subproject Description:

Libraries are used differently than any other municipal service in the District and across the country. They are community centers that allow customers to accomplish their personal and professional objectives for information, education, business and recreation. Customers expect to be in a library for hours in order to do so. Across the United States, communities are being rejuvenated by the construction or renovation of new, inviting, attractive and comfortable branch libraries.

Tangible results of this kind of investment are that computer usage and circulation figures are starkly higher across the country than in Washington. Comparatively, the District of Columbia Public Library has made little investment in infrastructure and thus has experienced the opposite outcomes. The current D.C. Public Library branches are no longer functional and do not meet the needs of today's

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Scope of work includes new design and construction of a 20,000 sf bldg. based on the recommendations of the Mayor's Commission for Libraries (Blue Ribbon Task Force).



5401 South Dakota Ave, N.E.

D.C. Public Library

(dollars in thousands)

Project Code: **LB3** SubProject Code: **10** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **FACILITY RENOVATIONS** Sub Project Name: **GENERAL IMPRV VARIOUS BRANCH LIBRARIES** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	500	500	500	500	0	2,000	2,000	2000	
(03) Project Management	0	0	0	0	500	500	500	500	0	2,000	2,000	5,000	Ongoing Subprojects
(04) Construction	0	0	0	0	1,000	1,000	1,000	1,000	0	4,000	4,000	30	
Total:	0	0	0	0	2,000	2,000	2,000	2,000	0	8,000	8,000	0	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
GO Bonds - New (0300)	0	0	0	0	2,000	2,000	2,000	2,000	0	8,000	8,000	9/1/2006	
Total:	0	0	0	0	2,000	2,000	2,000	2,000	0	8,000	8,000	1/30/2007	
												3/20/2007	
												5/6/2007	
												5/6/2007	
												9/1/2011	
												10/5/2011	

Subproject Description:

The work will include retrofitting lighting fixtures, electrical and emergency power equipment, mechanical systems, air handling units, pneumatic controls, replacement of defective heating/cooling water distribution pipes and coils, replacing roofs, and other building system components at Martin Luther King Jr. Memorial Library and branch facilities.

Scope of Work:

The scope of work will include, but not limited to: -Installation and replacement of HVAC systems; .Upgrade of security, fire, life/safety, emergency power systems; .Code compliance work to ensure buildings have ADA compliant restrooms and elevators; - Replace or rejuvenate roofs at various library facilities ; and - Upgrades to branch interior.

MAP



Various Locations

D.C. Public Library

(dollars in thousands)

Project Code: **LB3** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **FACILITY RENOVATIONS** Sub Project Name: **RENOVATIONS AT MOUNT PLEASANT LIBRARY** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **16th & Lamont Street, N.W.**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(04) Construction	0	0	0	0	0	1,500	0	0	0	1,500	1,500	2005	Scheduled	Actual
Total:	0	0	0	0	0	1,500	0	0	0	1,500	1,500			

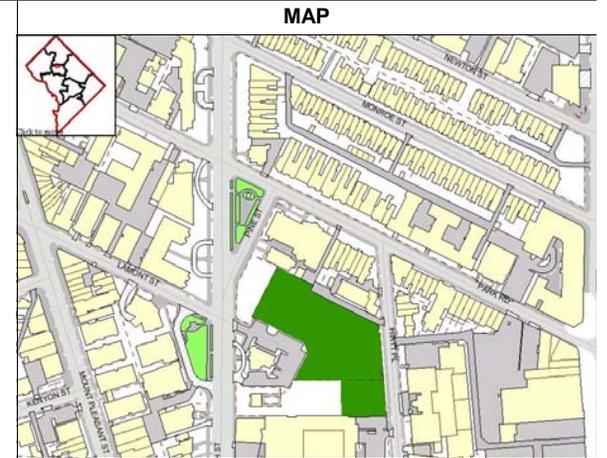
FUNDING SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:		
GO Bonds - New (0300)	0	0	0	0	0	1,500	0	0	0	1,500	1,500	Approval of A/E:		
Total:	0	0	0	0	0	1,500	0	0	0	1,500	1,500	Notice to Proceed:		
												Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

Subproject Description:

Renovate and update the historic Mount Pleasant Branch Library located in Ward 1. This historic Carnegie library opened in May 1925, and is the third oldest public library building still in use in Washington. The branch library is within the Mount Pleasant National Register Historic District designated in 1987.

Scope of Work:

The scope of work will include, but not limited to: The work will include retrofitting lighting fixtures, electrical and emergency power equipment, mechanical systems, air handling units, pneumatic controls, replacement of defective heating/cooling water distribution pipes and coils, replacing roofs and other building system components.



16th & Lamont Street, N.W.

D.C. Public Library

(dollars in thousands)

Project Code: **MCL** SubProject Code: **03** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **MARTIN LUTHER KING JR. MEMORIAL CENTRAL LIBRARY** Sub Project Name: **NEW MLK CENTRAL LIBRARY** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **New York Ave & 10th St. N.W.**

ALLOTMENT SCHEDULE												Milestone Data								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:
(01) Design	0	0	0	1,300	0	0	0	0	0	1,300	1,300		280,000	New	30+	2	Good Idea			
(03) Project Management	0	0	0	900	0	0	0	0	0	900	900									
Total:	0	0	0	2,200	0	0	0	0	0	2,200	2,200									

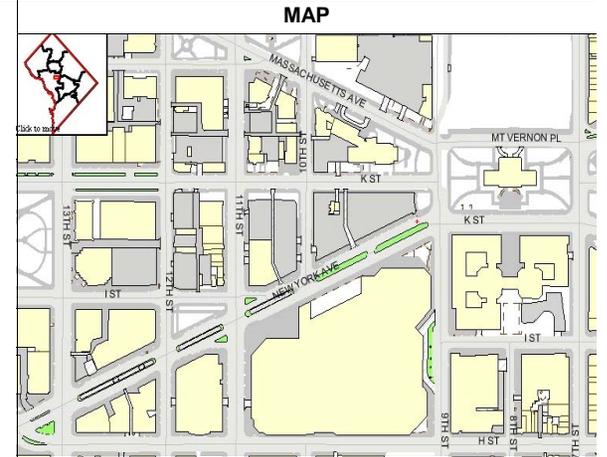
FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
GO Bonds - New (0300)	0	0	0	2,200	0	0	0	0	0	2,200	2,200	10/1/2006	1/15/2007	2/10/2007	8/15/2007	12/1/2007	1/5/2007	5/1/2010	9/30/2010
Total:	0	0	0	2,200	0	0	0	0	0	2,200	2,200								

Subproject Description:

A new central library that will provide the technological and administrative capacity to support the 26 neighborhood branches that are located throughout the city in tackling low literacy rates, provide multi-lingual supprt and provide the technology of a 21st century library.

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work includes the construction of a 300,000+ sf facility based on the recommendations of the Mayor's Commission for Libraries (Blue Ribbon Task Force).



New York Ave & 10th St. N.W.

D.C. Public Library

(dollars in thousands)

Project Code: **NEL** SubProject Code: **38** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **NORTHEAST LIBRARY - RENOVATION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

Subproject Location: **330 7th St, NE**

ALLOTMENT SCHEDULE												Milestone Data								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:
(01) Design	0	0	0	0	0	800	0	0	0	800	800		8,400	New	30+	6				
(03) Project Management	0	0	0	0	0	80	495	495	0	1,070	1,070									
(04) Construction	0	0	0	0	0	0	3,301	3,301	0	6,602	6,602									
Total:	0	0	0	0	0	880	3,796	3,796	0	8,472	8,472									

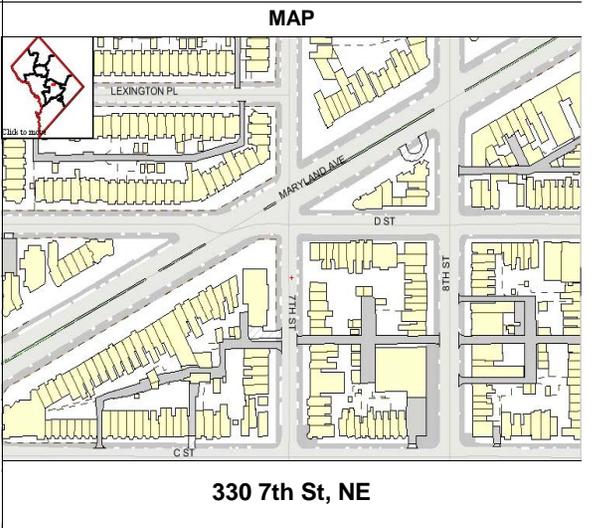
FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
GO Bonds - New (0300)	0	0	0	0	0	880	3,796	3,796	0	8,472	8,472	6/1/2008		12/1/2008	9/1/2009		12/15/2009	4/1/2011	6/1/2011
Total:	0	0	0	0	0	880	3,796	3,796	0	8,472	8,472								

Subproject Description:

Reconstruction of a 20,000 sf state of the art 21st century library based that will conform to the recommendations of the Mayor's Commission on Libraries (Blue Ribbon Task Force.)

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work will also include the demolition of the current structure.



D.C. Public Library

(dollars in thousands)

Project Code: **NL6** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **RECONSTRUCTION/RENOVATIONS COMMUNITY LIBRARIES** Sub Project Name: **RECONSTRUCTION/RENOVATION COMMUNITY LIBR** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **District wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost
(03) Project Management	0	0	0	500	500	0	0	0	0	1,000	1,000	Implementation Status:	New
(04) Construction	0	0	0	6,000	7,500	0	0	0	0	13,500	13,500	Useful Life:	
Total:	0	0	0	6,500	8,000	0	0	0	0	14,500	14,500	Ward:	9

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
GO Bonds - New (0300)	0	0	0	6,500	8,000	0	0	0	0	14,500	14,500	Notice to Proceed:	
Total:	0	0	0	6,500	8,000	0	0	0	0	14,500	14,500	Final design Complete:	

Subproject Description:
Reconstruction and renovation of the DCPL system to create state of the art 21st century libraries based that will conform to the recommendations of the Mayor's Commission on Libraries (Blue Ribbon Task Force.)

Scope of Work:
Provide architectural/engineering design, construction management and construction services. Work may include the demolition of the current structure.



District wide

D.C. Public Library

(dollars in thousands)

Project Code: NWO	SubProject Code: 13	Agency Code: CE0	Implementing Agency Code: CE0
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Project Name: NORTHWEST ONE BRANCH	Sub Project Name: NORTHWEST ONE BRANCH	Implementing Agency Name: D.C. Public Library
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Subproject Location: **New York Avenue, N.E.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
(01) Design	0	0	0	250	2,000	0	0	0	0	2,250	2,250	Initial Authorization Date:	
Total:	0	0	0	250	2,000	0	0	0	0	2,250	2,250	Initial Cost	
												Implementation Status: New	
												Useful Life:	
												Ward: 5	
												CIP Approval Criteria: Policy Priority (Geographic or I	
												Functional Category: Housing & Economic Develop	
												Mayor's Policy Priority: Policy Priority (Geographic or I	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
GO Bonds - New (0300)	0	0	0	250	2,000	0	0	0	0	2,250	2,250	Development of Scope: 10/1/2006	
Total:	0	0	0	250	2,000	0	0	0	0	2,250	2,250	Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

New project that is part of the Northwest One Neighborhood Revitalization effort. Current community library, Sursum Corda, will be relocated with tbd District agency.

Scope of Work:

Provide architectural/engineering design, construction management and construction services.

MAP



New York Avenue, N.E.

D.C. Public Library

(dollars in thousands)

Project Code: **PAL** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **PALISADES LIBRARY - NEW CONSTRUCTION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

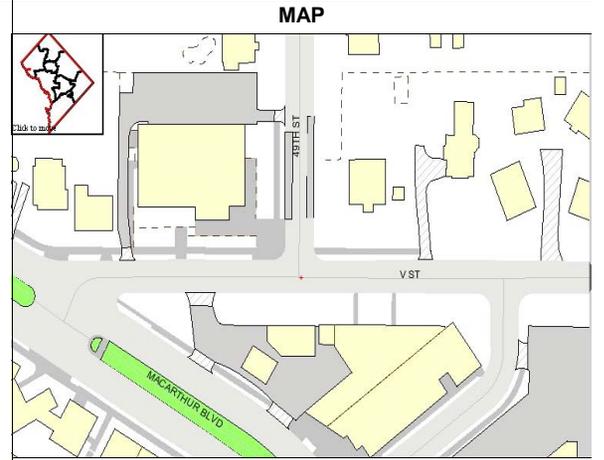
Subproject Location: **49th Street and V Street NW**

ALLOTMENT SCHEDULE												Milestone Data								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:
(01) Design	0	0	0	0	0	0	720	0	0	720	720			New	40	3				
(03) Project Management	0	0	0	0	0	0	80	400	400	880	880									
(04) Construction	0	0	0	0	0	0	0	3,600	3,600	7,200	7,200									
Total:	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800									

FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
GO Bonds - New (0300)	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800								
Total:	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800								

Subproject Description:
Professional Design and Construction Services for a new State of the Art Library Facility

Scope of Work:
The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. The work will be performed as a design/build that includes the programming, design development (construction documentation) and construction of a 14,000 sq. ft. to 16,000 sq. ft. public library building. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.



49th Street and V Street NW

D.C. Public Library

(dollars in thousands)

Project Code: **PTL** SubProject Code: **03** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **PARKLANDS TURNER -PTCC PROJECT** Sub Project Name: **PARKLANDS TURNER - PTCC** Implementing Agency Name: **D.C. Public Library**

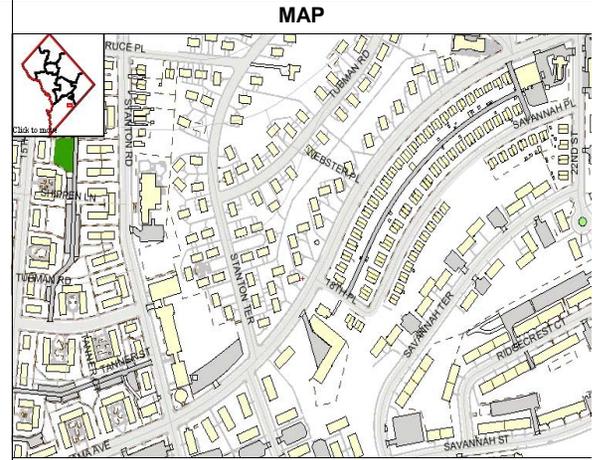
Subproject Location: **1700 Alabama Ave.. NE**

ALLOTMENT SCHEDULE												Milestone Data								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:
(01) Design	0	0	0	0	0	500	0	0	0	500	500			New	30	8	Good Idea			
(03) Project Management	0	0	0	0	0	300	0	0	0	300	300									
(04) Construction	0	0	0	0	0	1,200	0	0	0	1,200	1,200									
Total:	0	0	0	0	0	2,000	0	0	0	2,000	2,000									

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
GO Bonds - New (0300)	0	0	0	0	0	2,000	0	0	0	2,000	2,000	7/1/2008		12/1/2008	9/1/2009					
Total:	0	0	0	0	0	2,000	0	0	0	2,000	2,000							9/30/2012	11/1/2012	

Subproject Description:
New Parklands Turner slated to be part of the Parklands Turner Community Campus Project. Co-location project with DCPS and DPR.

Scope of Work:
Design and construction of new facility as a part of a mixed municipal use facility.



1700 Alabama Ave.. NE

D.C. Public Library

(dollars in thousands)

Project Code: **SEL** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **SOUTHEAST LIBRARY - MAJOR RENOVATION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

Subproject Location: **7th Street SE and D Street SE**

ALLOTMENT SCHEDULE												Milestone Data								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:
(01) Design	0	0	0	1,000	0	0	0	0	0	1,000	1,000			New	40	6				
(03) Project Management	0	0	0	1,200	0	0	0	0	0	1,200	1,200									
Total:	0	0	0	2,200	0	0	0	0	0	2,200	2,200									

FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
GO Bonds - New (0300)	0	0	0	2,200	0	0	0	0	0	2,200	2,200	10/1/2006			8/31/2007				
Total:	0	0	0	2,200	0	0	0	0	0	2,200	2,200								9/30/2008

Subproject Description:

Interior re-design and demolition and reconstruction of the existing Southeast Library. The Southeast Library Major Renovation Project meets CA and OBP requirements of:

Co-location and cross funding opportunity. Private group that is planning to restore the Old Naval Hospital would like to locate part of the Southeast Library in the restored facility. DCPL see this as an opportunity to expand library services in this area. Moving 'traditional' library service to the Naval Hospital allows the DCPL to renovate the existing Carnegie to an exciting new 'teen' library. Estimated cost to renovate library: \$3,300,000.

Scope of Work:

Re-desingn and substancial renovation the existing building
 Building renovation to included infrastructure to accomidate flexible spaces and technology requirements of a 21st Century Library
 Improved and more efficient building systems, including mechanical, conveyance, security, fully automated fire protection system.
 Major improvement to ADA Accesibilities Guidelines.



D.C. Public Library

(dollars in thousands)

Project Code: **SPK** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: Sub Project Name: **JUANITA E. THORNTON/SHEPHERD PARK REN** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **7420 Georgia Avenue, N.W.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	0	0	0	0	872	872	872	Initial Cost	968
(03) Project Management	0	0	0	0	0	0	0	0	96	96	96	Implementation Status:	New
Total:	0	0	0	0	0	0	0	0	968	968	968	Useful Life:	30
												Ward:	4
												CIP Approval Criteria:	New Modernization or IT Proje
												Functional Category:	
												Mayor's Policy Priority:	New Modernization or IT Proje
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
GO Bonds - New (0300)	0	0	0	0	0	0	0	0	968	968	968	Approval of A/E:	
Total:	0	0	0	0	0	0	0	0	968	968	968	Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

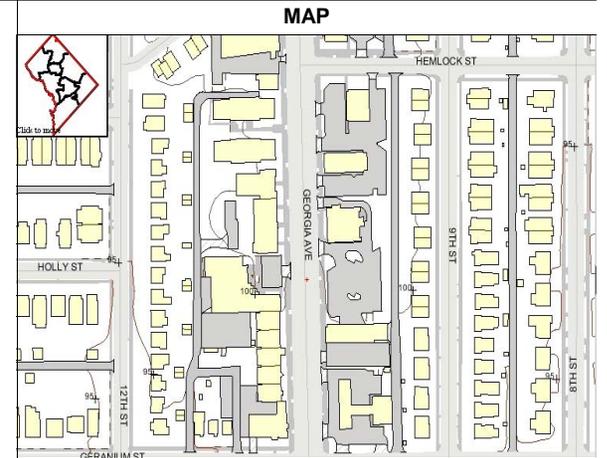
Subproject Description:

Libraries are used differently than any other municipal service in the District and across the country. They are community centers that allow customers to accomplish their personal and professional objectives for information, education, business and recreation. Customers expect to be in a library for hours in order to do so. Across the United States, communities are being rejuvenated by the construction or renovation of new, inviting, attractive and comfortable branch libraries.

Tangible results of this kind of investment are that computer usage and circulation figures are starkly higher across the country than in Washington. Comparatively, the District of Columbia Public Library has made little investment in infrastructure and thus has experienced the opposite outcomes. The current D.C. Public Library branches are no longer functional and do not meet the needs of today's

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Scope of work includes renovation of an approximately 23,900 sf building based on the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force).



7420 Georgia Avenue, N.W.

D.C. Public Library

(dollars in thousands)

Project Code: **SWL** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **SOUTHWEST LIBRARY - NEW CONSTRUCTION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

Subproject Location: **Wesley Place SW and K Street SW**

ALLOTMENT SCHEDULE												Milestone Data								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:
(01) Design	0	0	0	0	0	720	0	0	0	720	720			New		6				
(03) Project Management	0	0	0	0	0	80	500	480	0	1,060	1,060									
(04) Construction	0	0	0	0	0	0	4,800	4,800	0	9,600	9,600									
Total:	0	0	0	0	0	800	5,300	5,280	0	11,380	11,380									

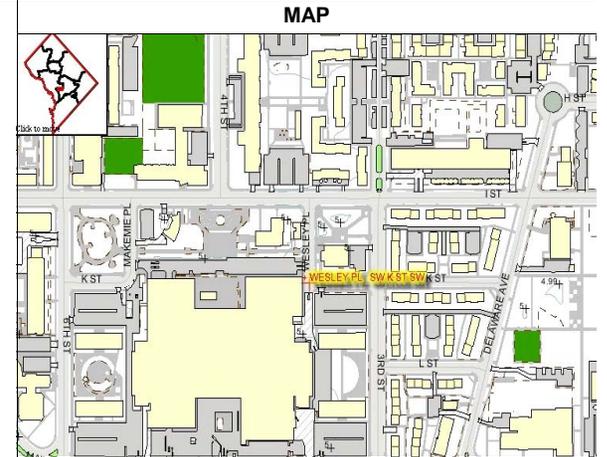
FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
GO Bonds - New (0300)	0	0	0	0	0	800	5,300	5,280	0	11,380	11,380								
Total:	0	0	0	0	0	800	5,300	5,280	0	11,380	11,380								

Subproject Description:

Professional Design, Construction and Construction Administration for the a new State of the Art Library Facility

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.



Wesley Place SW and K Street SW

D.C. Public Library

(dollars in thousands)

Project Code: **TAK** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **TAKOMA PARK - RENOVATION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

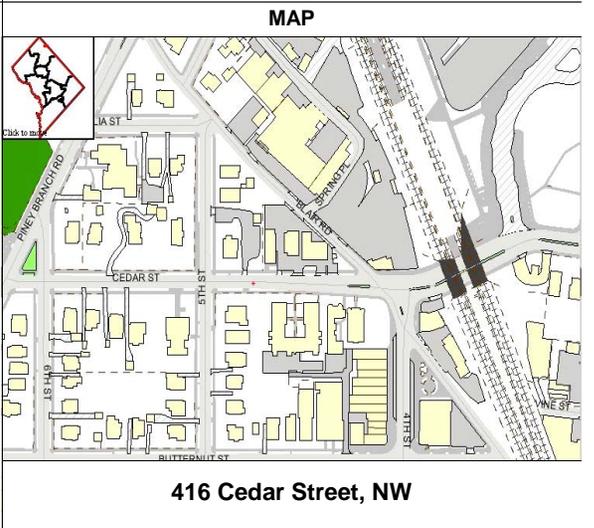
Subproject Location: **416 Cedar Street, NW**

ALLOTMENT SCHEDULE												Milestone Data								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:
(01) Design	0	0	0	0	0	540	0	0	0	540	540		5,600	New	30+	4				
(03) Project Management	0	0	0	0	0	60	332	332	0	724	724									
(04) Construction	0	0	0	0	0	0	2,210	2,210	0	4,420	4,420									
Total:	0	0	0	0	0	600	2,542	2,542	0	5,684	5,684									

FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
GO Bonds - New (0300)	0	0	0	0	0	600	2,542	2,542	0	5,684	5,684	6/1/2007		11/15/2007	4/4/2008			4/1/2010	6/1/2010
Total:	0	0	0	0	0	600	2,542	2,542	0	5,684	5,684								

Subproject Description:
Renovation of existing facility to create a state of the art 21st century library based that will conform to the recommendations of the Mayor's Commission on Libraries (Blue Ribbon Task Force.)

Scope of Work:
Provide architectural/engineering design, construction management and construction services while maintaining the integrity of the historical structure. Library is listed inn the Takoma Park National Register- Historic District



D.C. Public Library

(dollars in thousands)

Project Code: **TEN** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **NEW TENLEY BRANCH LIBRARY** Sub Project Name: **NEW TENLEY BRANCH LIBRARY** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **4450 Wisconsin Avenue**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	525	0	525	0	0	0	0	0	0	0	525	2002		
(03) Project Management	480	0	480	0	600	320	0	0	0	920	1,400	Initial Cost	4,000	
(04) Construction	5,759	0	5,759	0	5,463	2,887	0	0	0	8,350	14,109	Implementation Status:	Under design	
(05) Equipment	100	0	100	0	0	0	0	0	0	0	100	Useful Life:	30	
Total:	6,865	0	6,865	0	6,063	3,207	0	0	0	9,270	16,135	Ward:	3	
FUNDING SCHEDULE												CIP Approval Criteria:		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Functional Category:		
GO Bonds - New (0300)	6,865	0	6,865	0	6,063	3,207	0	0	0	9,270	16,135	Mayor's Policy Priority:		
Total:	6,865	0	6,865	0	6,063	3,207	0	0	0	9,270	16,135	Program Category:		
												Scheduled	Actual	
												Development of Scope:	1/5/2006	
												Approval of A/E:	5/6/2006	
												Notice to Proceed:	7/1/2006	
												Final design Complete:	3/31/2007	
												OCP Executes Const Contract:	3/17/2006	
												NTP for Construction:	5/1/2007	
												Construction Complete:	8/30/2008	
												Project Closeout Date:	10/30/2008	

Subproject Description:

Demolition of the exiting structure; re-design and re-construct a new public library building with a square foot range of approximately 16,000 to 18,000 ft.

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. The work will be performed as a design/build that includes the programming, design development (construction documentation) and construction of a 16,000 sf to 18,000 sf public library building. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.

MAP



4450 Wisconsin Avenue

D.C. Public Library

(dollars in thousands)

Project Code: **WAH** SubProject Code: **38** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **WASHINGTON HIGHLANDS - SUBSTANTIAL RENOVATION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

Subproject Location: **115 Alantic Street, SW**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(03) Project Management	0	0	0	300	300	0	0	0	0	600	600			New							
(04) Construction	0	0	0	1,100	3,000	0	0	0	0	4,100	4,100										
Total:	0	0	0	1,400	3,300	0	0	0	0	4,700	4,700					1					

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
GO Bonds - New (0300)	0	0	0	1,400	3,300	0	0	0	0	4,700	4,700	7/3/2004	11/11/2005	11/30/2005	4/4/2007						7/3/2004
Total:	0	0	0	1,400	3,300	0	0	0	0	4,700	4,700										12/31/2007

Subproject Description:

The District of Columbia Public Library (DCPL) has commenced a Capital Construction and Renovation Program for the twenty-six (26) branches in the system. Building treatments include in the re-designing, demolition (in-whole or in-part), reconstruction and substantial renovation of DCPL's branch libraries.

The Washington-Highland Neighborhood Library, constructed in 1959, is one of twelve International Style buildings in the system and is the largest of the DCPL branches. The building is approximately 29,800 gross square feet and is located at 115 Atlantic Street, SW in the District of Columbia.

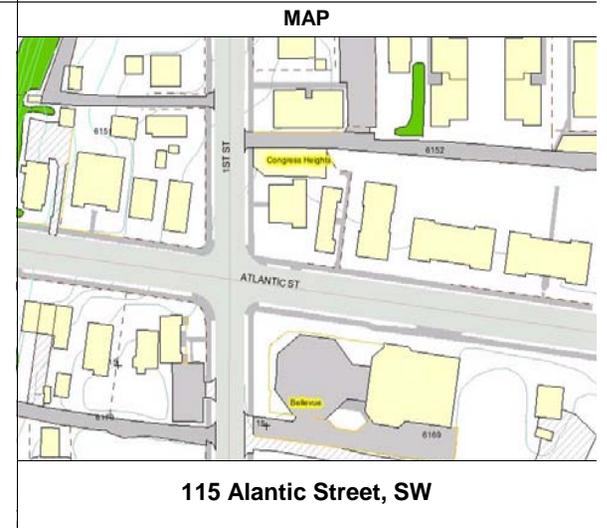
Scope of Work:

The A-E shall provide a Scope of Work as part of their proposal. The Scope of Work should contain the items listed below. The A-E shall add additional items that are considered necessary to implementing a successful project.

Project Coordination

The A-E shall prepare meeting minutes/notes for all team, agency, and community meetings.

Focus Group Participation



D.C. Public Library

(dollars in thousands)

Project Code: **WEL** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **WEST END LIBRARY - NEW CONSTRUCTION** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

Subproject Location: **24th Street and L Street NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost
(01) Design	0	0	0	0	0	0	0	800	0	800	800	Implementation Status:	New
(03) Project Management	0	0	0	0	0	0	0	80	460	540	540	Useful Life:	30+
(04) Construction	0	0	0	0	0	0	0	0	4,140	4,140	4,140	Ward:	2
Total:	0	0	0	0	0	0	0	880	4,600	5,480	5,480	CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

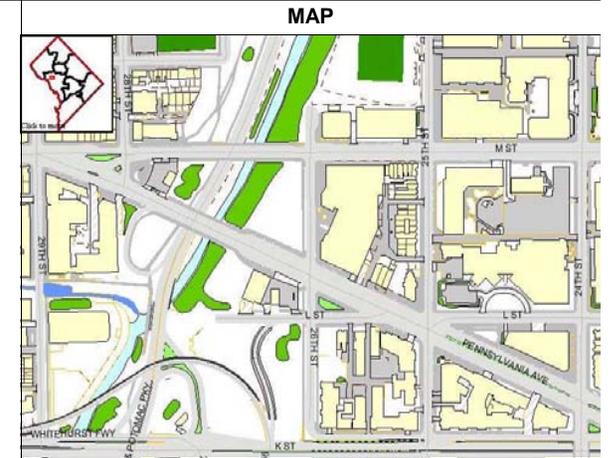
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
GO Bonds - New (0300)	0	0	0	0	0	0	0	880	4,600	5,480	5,480	Notice to Proceed:	
Total:	0	0	0	0	0	0	0	880	4,600	5,480	5,480	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

The Mayor has reconstituted the Board of Trustees and created a Blue Ribbon Task Force which has recommended a blueprint for creating a new state-of-the-art library system. Design and Construction Services for a new State of the Art Library Facility

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.



24th Street and L Street NW

D.C. Public Library

(dollars in thousands)

Project Code: **WOD** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **WOODRIDGE LIBRARY** Sub Project Name: Implementing Agency Name: **D.C. Public Library**

Subproject Location: **18th Street NE and Rhode Island Ave NE**

ALLOTMENT SCHEDULE												Milestone Data								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:
(01) Design	0	0	0	0	0	0	0	800	0	800	800		10,000	New	40	5				
(03) Project Management	0	0	0	0	0	0	0	80	460	540	540									
(04) Construction	0	0	0	0	0	0	0	0	4,140	4,140	4,140									
Total:	0	0	0	0	0	0	0	880	4,600	5,480	5,480									

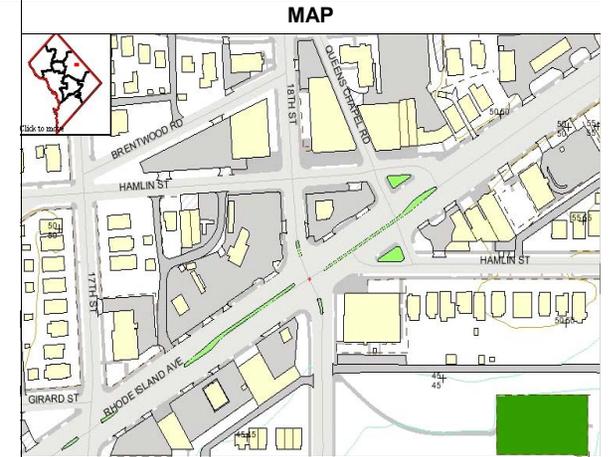
FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
GO Bonds - New (0300)	0	0	0	0	0	0	0	880	4,600	5,480	5,480	10/1/2006								
Total:	0	0	0	0	0	0	0	880	4,600	5,480	5,480								9/30/2008	

Subproject Description:

Reconstruction of a 20,000 sf state of the art 21st century library based that will conform to the recommendations of the Mayor's Commission on Libraries (Blue Ribbon Task Force.)

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work will also include the demolition of the current structure.



18th Street NE and Rhode Island Ave NE

D.C. Public Library

(dollars in thousands)

Project Code: **WTD** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **RENOVATIONS TO WATHA T. DANIEL LIBRARY** Sub Project Name: **RENOVATIONS TO WATHA T. DANIELS LIBRARY** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **1701 8th Street, N.W.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	526	0	526	0	0	0	0	0	0	0	526	2002	
(03) Project Management	404	0	404	0	600	320	0	0	0	920	1,324	Initial Cost	730
(04) Construction	4,605	0	4,605	0	5,463	2,887	0	0	0	8,350	12,955	Implementation Status:	Under design
(05) Equipment	200	0	200	0	0	0	0	0	0	0	200	Useful Life:	30
Total:	5,735	0	5,735	0	6,063	3,207	0	0	0	9,270	15,005	Ward:	2
												CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
GO Bonds - New (0300)	5,735	0	5,735	0	6,063	3,207	0	0	0	9,270	15,005	Development of Scope:	1/5/2006
Total:	5,735	0	5,735	0	6,063	3,207	0	0	0	9,270	15,005	Approval of A/E:	5/1/2006
												Notice to Proceed:	7/1/2006
												Final design Complete:	3/31/2007
												OCP Executes Const Contract:	3/17/2006
												NTP for Construction:	5/1/2007
												Construction Complete:	8/30/2008
												Project Closeout Date:	10/30/2008

Subproject Description:

Reconstruction of library to create a new 21st Century state of the art facility that conforms to the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force).

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.

