

**Agency
Summary**

Agency Code: Agency Name:

CR0 Department of Consumer and Regulatory Affairs

(dollars in thousands)

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(04) Construction	0	0	0	8,195	5,750	5,750	5,750	5,750	5,750	36,945	36,945
(06) IT Requirements Devel	0	0	0	1,000	2,000	2,000	2,000	2,000	2,000	11,000	11,000
Total:	0	0	0	9,195	7,750	7,750	7,750	7,750	7,750	47,945	47,945

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	6,000	7,000	7,000	7,000	7,000	7,000	41,000	41,000
Equipment Lease (0302)	0	0	0	3,195	750	750	750	750	750	6,945	6,945
Total:	0	0	0	9,195	7,750	7,750	7,750	7,750	7,750	47,945	47,945

Agency Description:

Department of Consumer and Regulatory Affairs (CR)

This department protects the health, safety, and welfare of the residents of the District of Columbia by regulating business activities, land and building use, occupational and professional conduct and standards, rental housing and condominiums, health and social service facilities, and the physical environment of the District. The department provides community outreach and consumer information programs to enhance public awareness of departmental activities, and enforces DCRA regulations to ensure compliance with the statutes of the District of Columbia.

MAP



CR0 Agency Summary

Department of Consumer and Regulatory Affairs

(dollars in thousands)

Project Code: CRV	SubProject Code: 00	Agency Code: CR0	Implementing Agency Code: ELC
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Project Name: DCRA MASTER LEASE VEHICLE PURCHASES	Sub Project Name: Equipment Lease-Capitol	Implementing Agency Name: Equipment Lease-Capitol
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Subproject Location: **DCRA**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(04) Construction	0	0	0	3,195	750	750	750	750	750	6,945	6,945		3,195	New	5	9	Critical Life/Safety	Housing & Economic Develop	Critical Life/Safety		
Total:	0	0	0	3,195	750	750	750	750	750	6,945	6,945										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Equipment Lease (0302)	0	0	0	3,195	750	750	750	750	750	6,945	6,945										
Total:	0	0	0	3,195	750	750	750	750	750	6,945	6,945										

Subproject Description:

This project provides funding to replace 67 of DCRA's fleet vehicles which are eight years of age or older and procure 56 new vehicles for agency inspectors in FY 2007. This project will reduce high operating costs of maintaining vehicles that have exceeded their useful lives and allow DCRA to replace most of it aging fleet with alternative fuel vehicles. The project also increases the efficiency of inspectors, many of whom currently share vehicles, use public transportation or utilize personal vehicles. Out-year funding will allow DCRA to properly maintain the fleet.

Scope of Work:

DCRA hasn't received funding to maintain its fleet since 1999, although it has procured approximately 33 vehicles since then with operating funding. DCRA will retain 34 vehicles currently in its fleet, for a total fleet size of 157 vehicles. This number will be sufficient to provide transportation for DCRA's 175 inspectors. The project will reduce fuel and maintenance costs and improve enforcement by increasing the productivity of DCRA's inspection corps.

MAP



DCRA

Department of Consumer and Regulatory Affairs

(dollars in thousands)

Project Code: **EB3** SubProject Code: **01** Agency Code: **CR0** Implementing Agency Code: **CR0**

Project Name: **NEIGHBORHOOD REVITALIZATION** Sub Project Name: **NEIGHBORHOOD REVITALIZATION** Implementing Agency Name: **Department of Consumer and Regulatory Affairs**

Subproject Location: **District Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(04) Construction	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	30,000	30,000					0					
Total:	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	30,000	30,000										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
GO Bonds - New (0300)	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	30,000	30,000										
Total:	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	30,000	30,000										

Subproject Description:

This project promotes the preservation of residential neighborhoods, encourages neighborhood investment, improves commercial centers to better serve the needs of area residents, and develops and improves community facilities that provide valuable services to District residents. These are integral tasks to the mission of the Economic Development cluster as well as the District as a whole. Information is based on comprehensive planning and intensive community interaction all designed to improve the quality of life in District neighborhoods for its residents.

Scope of Work:

Purchase plywood, tools and equipment to support grass and nuisance property maintenance crews. Purchase equipment and provide training to support abatement design/implement inspection/enforcement case tracking.



District Wide

Department of Consumer and Regulatory Affairs

(dollars in thousands)

Project Code: **ISM** SubProject Code: **07** Agency Code: **CR0** Implementing Agency Code: **CR0**

Project Name: **DCRA MISSION CRITICAL IT SYSTEMS MODERNIZATION** Sub Project Name: **DCRA IT SYSTEMS MODERNIZATION** Implementing Agency Name: **Department of Consumer and Regulatory Affairs**

Subproject Location: **941 N. Capitol Street, NE**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(06) IT Requirements Devel	0	0	0	1,000	2,000	2,000	2,000	2,000	2,000	11,000	11,000			New		9	New Modernization or IT Proje	Technology	New Modernization or IT Proje		
Total:	0	0	0	1,000	2,000	2,000	2,000	2,000	2,000	11,000	11,000										

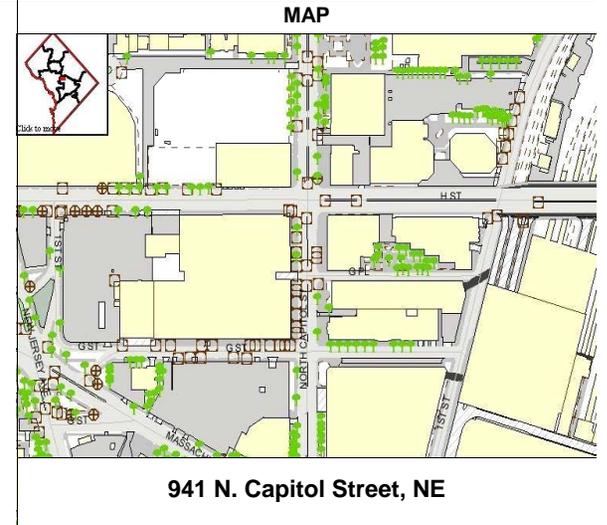
FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
GO Bonds - New (0300)	0	0	0	1,000	2,000	2,000	2,000	2,000	2,000	11,000	11,000										
Total:	0	0	0	1,000	2,000	2,000	2,000	2,000	2,000	11,000	11,000										

Subproject Description:

This project funds the continued, multi-year implementation of a variety of mission-critical information technology systems involving District licensing, permitting and inspection functions. It also provides for the establishment of interfaces with other District IT systems, facilitating data sharing with OTR, DOH, DDOT, Zoning, Planning and others. This project will improve compliance with District permitting and licensing requirements, increase efficiency and enhance revenues.

Scope of Work:

This project is being undertaken beginning in FY 2006, with DCRA using internal funding to initiate the project. FY 2007 and FY 2008 capital funding will allow the agency to complete the initial phase of project implementation. FY 2009 through FY 2012 capital funding will allow for the integration of these systems with other District government IT systems to share data on a real-time basis.



Agency Summary

Agency Code: Agency Name:

DB0 Department of Housing and Community Development

(dollars in thousands)

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	734	734	0	1,650	0	0	2,400	900	4,950	5,684
(02) Site	3,097	1,150	4,247	1,000	4,850	3,550	200	0	0	9,600	13,847
(03) Project Management	0	622	622	122	275	275	0	200	200	1,072	1,695
(04) Construction	6,389	4,494	10,883	2,753	1,975	3,625	800	1,250	1,250	11,653	22,536
Total:	9,486	7,000	16,486	3,875	8,750	7,450	1,000	3,850	2,350	27,275	43,761

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	9,486	4,500	13,986	3,875	8,750	7,450	1,000	3,850	2,350	27,275	41,261
Pay Go (0301)	0	2,500	2,500	0	0	0	0	0	0	0	2,500
Total:	9,486	7,000	16,486	3,875	8,750	7,450	1,000	3,850	2,350	27,275	43,761

Agency Description:

Department of Housing and Community Development (DB)

The Department of Housing and Community Development (DHCD) was established to provide safe, decent and affordable housing; provide assistance to neighborhoods to revitalize blighted and deteriorated communities; promote community and economic development; and promote employment opportunities for low-income and minority individuals. To accomplish these goals, the department uses capital budget authority in leveraging private resources to develop sites-for commercial and housing purposes that would not otherwise be feasible under existing economic conditions. By lowering the cost of developing sites through the use of capital funds to acquire land or build the needed infrastructure, the department is able to spur neighborhood economic development and provide housing and shopping opportunities for District residents at all income levels.

MAP



DB0 Agency Summary

Department of Housing and Community Development

(dollars in thousands)

Project Code: **040** SubProject Code: **02** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **COMMUNITY DEVELOPMENT PROJECT** Sub Project Name: **AFFORDABLE HOUSING - HOME AGAIN** Implementing Agency Name: **Department of Housing and Community Development**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(02) Site	115	0	115	800	3,500	3,200	0	0	0	7,500	7,615	2001	
(04) Construction	3,737	0	3,737	0	0	0	0	0	0	0	3,737	20,000	In multiple phases
Total:	3,852	0	3,852	800	3,500	3,200	0	0	0	7,500	11,352	Useful Life:	30
												Ward:	11
												CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
GO Bonds - New (0300)	3,852	0	3,852	800	3,500	3,200	0	0	0	7,500	11,352	10/1/2001	
Total:	3,852	0	3,852	800	3,500	3,200	0	0	0	7,500	11,352	Approval of A/E:	1/1/2002
												Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	8/1/2002
												Construction Complete:	9/1/2003
												Project Closeout Date:	

Subproject Description:

The subproject consists of acquisition, assemblage, site preparations and demolition of properties to promote housing and economic development opportunities. Projects for acquisition are identified in areas where the District can make an investment to enhance development opportunities or projects being undertaken by the private or non-profit sectors.

Scope of Work:

Included are technical studies, appraisals, environmental assessments, title reviews and other acquisition expenses, in addition to the actual cost of acquisition of real property. Also included, are costs of demolition of site improvements and other site preparation costs associated with acquisitions of real property.

MAP



Various Locations

Department of Housing and Community Development

(dollars in thousands)

Project Code: **040** SubProject Code: **04** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **COMMUNITY DEVELOPMENT PROJECT** Sub Project Name: **AFFORDABLE HOUSING - BELLVUE** Implementing Agency Name: **Department of Housing and Community Development**

Subproject Location: **4300 Halley Terrace, S.E.**

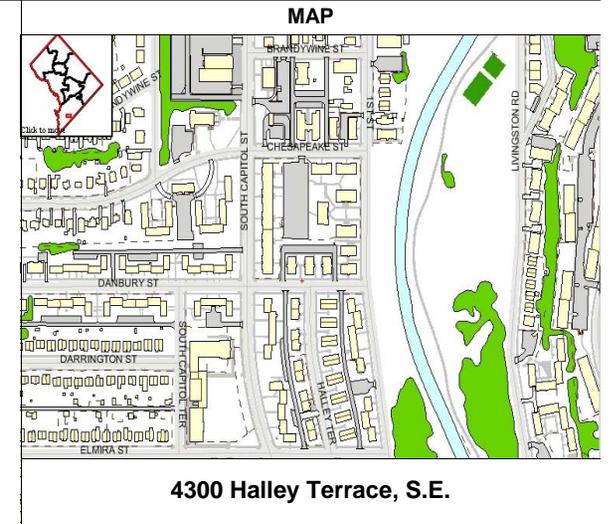
ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	0	0	0	0	100	0	0	0	0	100	100	2002		
(02) Site	2,982	0	2,982	0	100	0	0	0	0	100	3,082	Initial Cost	5,462	
(04) Construction	2,652	0	2,652	0	800	0	0	0	0	800	3,452	Implementation Status:	New	
Total:	5,634	0	5,634	0	1,000	0	0	0	0	1,000	6,634	Useful Life:	40	
												Ward:	8	
												CIP Approval Criteria:		
												Functional Category:		
												Mayor's Policy Priority:		
												Program Category:		
FUNDING SCHEDULE												Scheduled	Actual	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	10/1/2001	
GO Bonds - New (0300)	5,634	0	5,634	0	1,000	0	0	0	0	1,000	6,634	Approval of A/E:	2/1/2002	
Total:	5,634	0	5,634	0	1,000	0	0	0	0	1,000	6,634	Notice to Proceed:		
												Final design Complete:	7/1/2002	
												OCP Executes Const Contract:		
												NTP for Construction:	10/1/2002	
												Construction Complete:	9/1/2004	
												Project Closeout Date:		

Subproject Description:

The Far SE/SW Neighborhood Revitalization consists of a major redevelopment effort on Forrester Street SW, Galveston Place SW, Danbury Street SW, and Halley Terrace SE. The activities included are acquisition of property, abatement, and demolition and/or rehabilitation to create new or rehabilitated townhouses for ownership.

Scope of Work:

The subproject consists of the following specific elements: Forrester Street SW (unit block) and Halley Terrace SE (4300 block). The whole block acquisition, demolition and abatement to support the redevelopment of both blocks from blighted rental to new construction townhouse ownership; Danbury Street SE - demolition and abatement to support the redevelopment from blighted rental to new construction and converted townhouse ownership; and Galveston Place SE - acquisition of seven abandoned 4-unit rental buildings for condominium conversion to continue the stabilization.



Department of Housing and Community Development

(dollars in thousands)

Project Code: **503** SubProject Code: **02** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **DCHA - AFFORDABLE HOUSING** Sub Project Name: **ARTHUR CAPPER/CARROLLSBURG HOPE VI** Implementing Agency Name: **Department of Housing and Community Development**

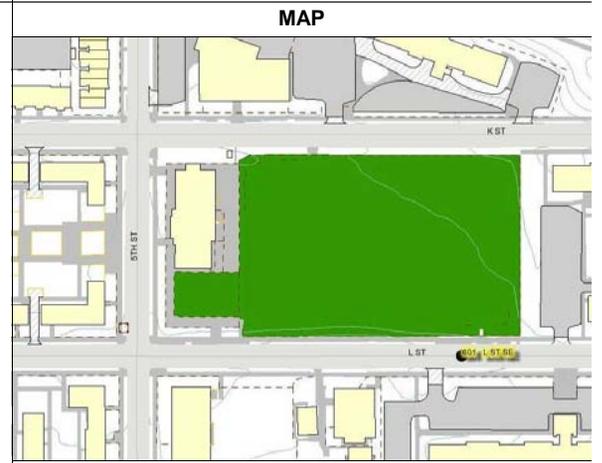
Subproject Location: **601 L Street, ST, 7th Street, SE**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	734	734	0	0	0	0	0	0	0	734		4,775	New		6					
(02) Site	0	500	500	0	0	0	0	0	0	0	500										
(03) Project Management	0	122	122	122	0	0	0	0	0	122	245										
(04) Construction	0	1,144	1,144	1,453	0	0	0	350	350	2,153	3,297										
Total:	0	2,500	2,500	1,575	0	0	0	350	350	2,275	4,775							Housing & Economic Develop			

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
GO Bonds - New (0300)	0	2,500	2,500	1,575	0	0	0	350	350	2,275	4,775		9/30/2004
Total:	0	2,500	2,500	1,575	0	0	0	350	350	2,275	4,775		

Subproject Description:
 Redevelopment of Arthur Capper/ Carrollsburg public housing developments consisting of demolition of 707 existing public housing units and development of 1,597 new housing units (including one-for-one replacement of the 707 public housing units), 732,000 square feet of commercial office space, an 18,000 square foot community center, and 51,000 square feet of retail space

Scope of Work:
 The scope of work consists of engineering/design, surveying, environmental and geotechnical testing, DCHA project management costs, Demolition of existing streets and utilities, and construction of new streets, water/sewer/other utility lines, and other public space improvements on the project site.



601 L Street, ST, 7th Street, SE

Department of Housing and Community Development

(dollars in thousands)

Project Code: **503** SubProject Code: **03** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **DCHA - AFFORDABLE HOUSING** Sub Project Name: **EASTGATE HOPE VI** Implementing Agency Name: **Department of Housing and Community Development**

Subproject Location: **4900 to 5000 blocks of Fitch Place,**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(02) Site	0	650	650	0	0	0	0	0	0	0	650		2,500	New		7					
(03) Project Management	0	500	500	0	0	0	0	0	0	0	500										
(04) Construction	0	3,350	3,350	500	0	0	0	0	0	500	3,850										
Total:	0	4,500	4,500	500	0	0	0	0	0	500	5,000										

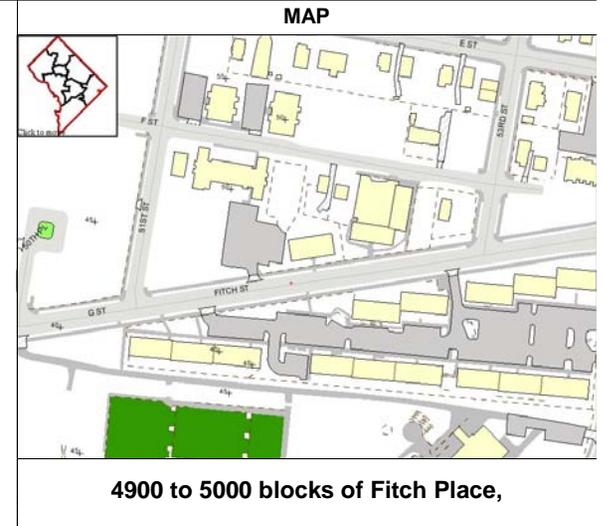
FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
GO Bonds - New (0300)	0	2,000	2,000	500	0	0	0	0	0	500	2,500									
Pay Go (0301)	0	2,500	2,500	0	0	0	0	0	0	0	2,500									
Total:	0	4,500	4,500	500	0	0	0	0	0	500	5,000									

Subproject Description:

Construction of 169 new family housing units and a Cultural Arts Center on approximately 18 acres of the vacant former Eastgate public housing development. The housing unit mix will include townhouses, single family homes, and quadriplex houses partitioned to house four households. The project will also include an off-site 100 unit seniors building. Construction work will include new public streets, sidewalks, utilities, storm water management structures, and landscaping as part of the total project development.

Scope of Work:

Scope of work includes a portion of the construction of new public streets, sidewalks, utilities, storm water management structures, and landscaping.



Department of Housing and Community Development

(dollars in thousands)

Project Code: **503** SubProject Code: **05** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **DCHA - AFFORDABLE HOUSING** Sub Project Name: **LANGSTON TERRACE** Implementing Agency Name: **Department of Housing and Community Development**

Subproject Location: **2100 block of Benning Road**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(02) Site	0	0	0	0	150	150	0	0	0	300	300		1,000	New		5					
(04) Construction	0	0	0	0	350	350	0	0	0	700	700										
Total:	0	0	0	0	500	500	0	0	0	1,000	1,000										

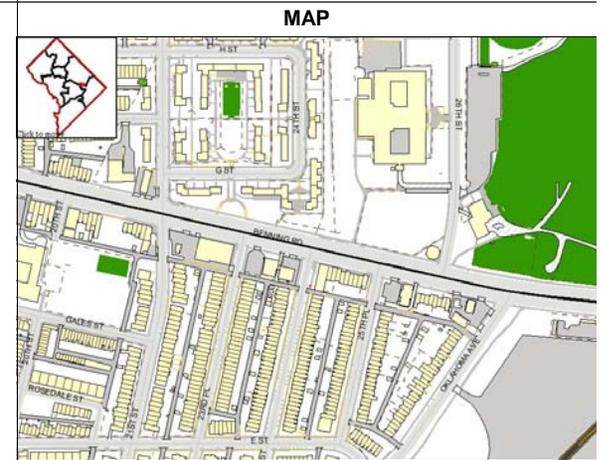
FUNDING SCHEDULE												Scheduled	Actual									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:			
GO Bonds - New (0300)	0	0	0	0	500	500	0	0	0	1,000	1,000											
Total:	0	0	0	0	500	500	0	0	0	1,000	1,000											

Subproject Description:

Reconfiguration of the historic landmark Langston Terrace development to reduce the current number of 180 one bedroom units and modest renovations to the 34 unit Langston Addition townhouses to do interior upgrades and spruce up exterior facades to better blend into the surrounding neighborhood.

Scope of Work:

The scope of work includes demolition and interior reconfiguration of the 180 units in the historic Langston Terrace development.



2100 block of Benning Road

Department of Housing and Community Development

(dollars in thousands)

Project Code: **503** SubProject Code: **06** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **DCHA - AFFORDABLE HOUSING** Sub Project Name: **LINCOLN HEIGHTS** Implementing Agency Name: **Department of Housing and Community Development**

Subproject Location: **51st Street NE**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(02) Site	0	0	0	200	0	200	200	0	0	600	600		2,000	New		7					
(04) Construction	0	0	0	800	0	800	800	0	0	2,400	2,400										
Total:	0	0	0	1,000	0	1,000	1,000	0	0	3,000	3,000										

FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
GO Bonds - New (0300)	0	0	0	1,000	0	1,000	1,000	0	0	3,000	3,000		11/30/2011	11/30/2011	3/30/2013		6/30/2014	9/30/2019	9/30/2020
Total:	0	0	0	1,000	0	1,000	1,000	0	0	3,000	3,000								

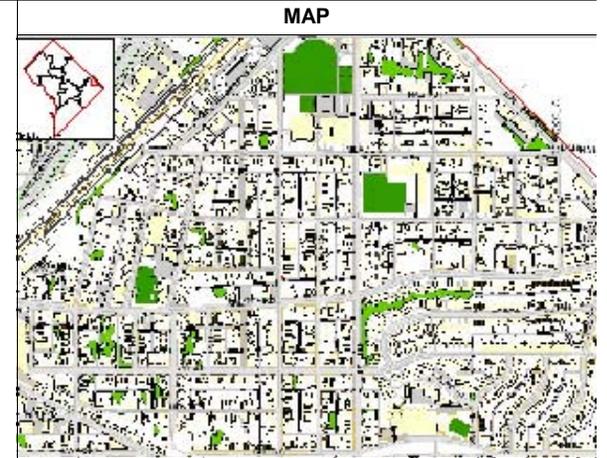
Subproject Description:

Description : This property needs considerable thought on just how it should be redeveloped. The site offers possibilities beyond its current use. While some demolition of the 348 units in mid-rise walkups should be considered, some might be conserved and rehabilitated. The remaining walkups and townhouse units would have substantial rehabilitation and infill with townhouse units on the vacated land. Off site development of replacement units would be needed to achieve one-for-one replacement. Funds will be reprogrammed to this project in FY 2006 from the New Communities project under the Deputy Mayor for Economic Development and Planning.

Scope of Work:

Scope of the Work:

- Pre-development planning and Design
- Site infrastructure construction



51st Street NE

Department of Housing and Community Development

(dollars in thousands)

Project Code: **503** SubProject Code: **08** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **DCHA - AFFORDABLE HOUSING** Sub Project Name: **POTOMAC/HOPKINS PLAZA REDEVELOPMENT** Implementing Agency Name: **Department of Housing and Community Development**

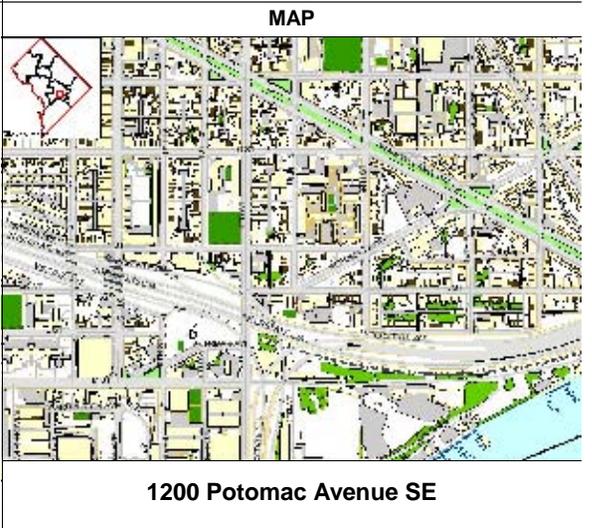
Subproject Location: **1200 Potomac Avenue SE**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	250	0	0	0	0	250	250		2,500	New		6					
(02) Site	0	0	0	0	500	0	0	0	0	500	500										
(03) Project Management	0	0	0	0	125	125	0	0	0	250	250										
(04) Construction	0	0	0	0	375	1,125	0	0	0	1,500	1,500										
Total:	0	0	0	0	1,250	1,250	0	0	0	2,500	2,500										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
GO Bonds - New (0300)	0	0	0	0	1,250	1,250	0	0	0	2,500	2,500									
Total:	0	0	0	0	1,250	1,250	0	0	0	2,500	2,500									

Subproject Description:
 A joint venture redevelopment between DCHA and a private developer to do a one-for-one replacement of 510 units of public housing located in the present Potomac Gardens and Hopkins Plaza developments. The proposed development will be a mixed income rental and homeownership containing 510 replacement units out of a total 1,230 units located on the two public housing sites and in the adjoining neighborhood.

Scope of Work:
 The scope of work will consist of pre-development activities that include project design and planning and community organization necessary to prepare the plan for the redevelopment of the two public housing development sites.



Department of Housing and Community Development

(dollars in thousands)

Project Code: **503** SubProject Code: **09** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **DCHA - AFFORDABLE HOUSING** Sub Project Name: **PARKSIDE** Implementing Agency Name: **Department of Housing and Community Development**

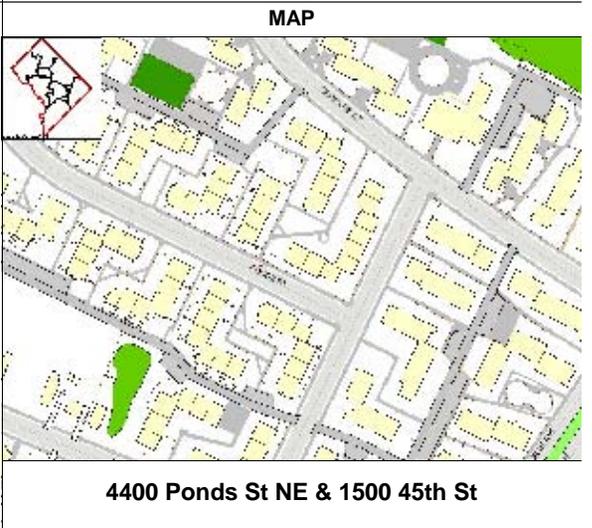
Subproject Location: **4400 Ponds St NE & 1500 45th St**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	300	0	0	0	0	300	300	Initial Cost	3,000
(02) Site	0	0	0	0	600	0	0	0	0	600	600	Implementation Status:	New
(03) Project Management	0	0	0	0	150	150	0	0	0	300	300	Useful Life:	
(04) Construction	0	0	0	0	450	1,350	0	0	0	1,800	1,800	Ward:	7
Total:	0	0	0	0	1,500	1,500	0	0	0	3,000	3,000	CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
GO Bonds - New (0300)	0	0	0	0	1,500	1,500	0	0	0	3,000	3,000	Approval of A/E:	
Total:	0	0	0	0	1,500	1,500	0	0	0	3,000	3,000	Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:
 Construction of more one-for-one replacement of 42 public housing units on site adjacent to present public housing site, relocation of current public housing residents to the new units, demolition of 42 current public housing units and lease of DCHA land for 99 years to the developer of the adjacent replacement units in exchange for the replacement units.

Scope of Work:
 The scope of work consists of preparation of design/construction documents, DCHA project management, site work associated with the construction of one-for-one replacement units, and demolition costs of the existing 42 public housing units to prepare site for lease to developer.



Department of Housing and Community Development

(dollars in thousands)

Project Code: **503** SubProject Code: **10** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **DCHA - AFFORDABLE HOUSING** Sub Project Name: **BARRY FARMS** Implementing Agency Name: **Department of Housing and Community Development**

Subproject Location: **1230 Sumner Road, SE**

ALLOTMENT SCHEDULE												Milestone Data								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:
(01) Design	0	0	0	0	1,000	0	0	450	450	1,900	1,900	9/30/2011	2,000	New		8				
(03) Project Management	0	0	0	0	0	0	0	100	100	200	200									
(04) Construction	0	0	0	0	0	0	0	450	450	900	900									
Total:	0	0	0	0	1,000	0	0	1,000	1,000	3,000	3,000									

FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
GO Bonds - New (0300)	0	0	0	0	1,000	0	0	1,000	1,000	3,000	3,000	9/30/2011	11/30/2001	11/30/2011	3/30/2013		12/30/2014	9/30/2016	9/30/2017
Total:	0	0	0	0	1,000	0	0	1,000	1,000	3,000	3,000								

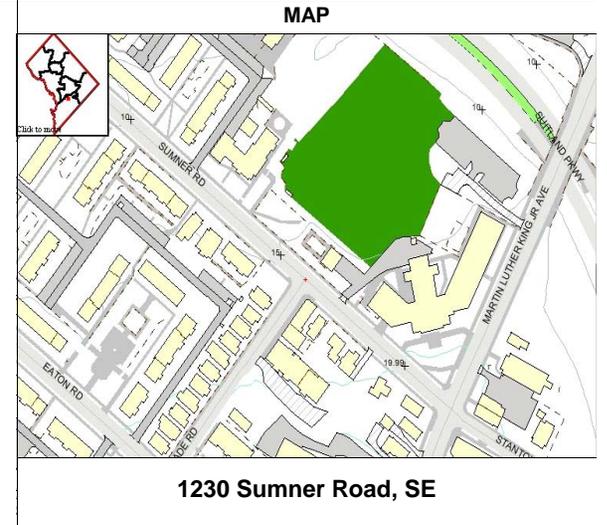
Subproject Description:

In conjunction with the eventual development of the District controlled land at St. Elizabeth's Hospital and the holdings of local area clergy, phased development on and off site to achieve one-for-one replacement of the existing 432 public housing units in mixed income rental and homeownership developments. Funds will be reprogrammed to this project in FY 2006 from the New Communities project under the Deputy Mayor for Economic Development and Planning.

Scope of Work:

Scope of the Work:

- Pre-development planning and Design
- Site infrastructure construction



Department of Housing and Community Development

(dollars in thousands)

Project Code: **503** SubProject Code: **11** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **DCHA - AFFORDABLE HOUSING** Sub Project Name: **BENNING TERRACE** Implementing Agency Name: **Department of Housing and Community Development**

Subproject Location: **4450 G Street, SE**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	0	0	0	450	450	900	900		2,000	New		7					
(03) Project Management	0	0	0	0	0	0	0	100	100	200	200										
(04) Construction	0	0	0	0	0	0	0	450	450	900	900										
Total:	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000										

FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
GO Bonds - New (0300)	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000	10/30/2010	11/30/2010	11/30/2010	3/1/2013		12/1/2014	6/1/2016	9/30/2017
Total:	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000								

Subproject Description:

Description : The development plan includes partial redevelopment and substantial rehabilitation. The units remaining are the newly constructed units on the site are to be operated as conventional public housing. Also, the replacement units will be built on site. The development plan also includes the demolition of 111 units in the mid-rise walkups, substantially rehabilitate the remaining 65 units in the mid-rise walkups and the 98 townhouse units. On the vacated land 111 units will be built back with over and under townhouses with fewer bedrooms than the ones demolished. Creative street extensions and considerable landscaping is planned along with strict management and the provision of a full resident services package in order to continue to operate the property as conventional public housing.

Scope of Work:

Scope of the Work:

- Pre-development planning and Design
- Site infrastructure construction



Department of Housing and Community Development

(dollars in thousands)

Project Code: **503** SubProject Code: **12** Agency Code: **DB0** Implementing Agency Code: **DB0**

Project Name: **DCHA - AFFORDABLE HOUSING** Sub Project Name: **GREENLEAF GARDENS** Implementing Agency Name: **Department of Housing and Community Development**

Subproject Location: **201 M Street, SW**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	0	0	0	1,500	0	1,500	1,500	9/30/2009	1,500	New	6						
Total:	0	0	0	0	0	0	0	1,500	0	1,500	1,500										

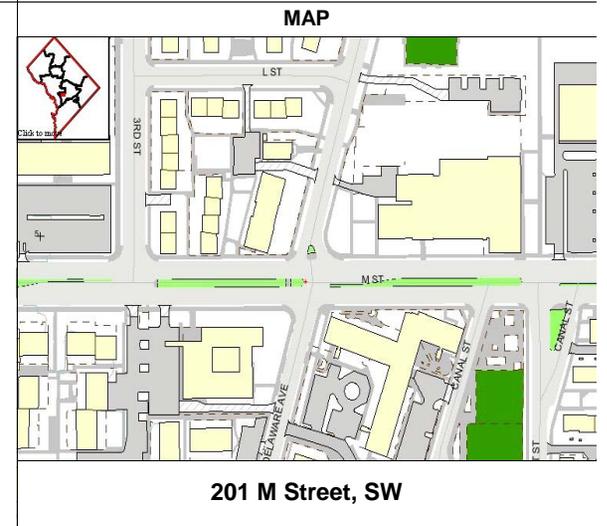
FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
GO Bonds - New (0300)	0	0	0	0	0	0	0	1,500	0	1,500	1,500	9/30/2009	11/30/2009	11/30/2009	3/30/2011		6/30/2012	9/30/2016	9/30/2017
Total:	0	0	0	0	0	0	0	1,500	0	1,500	1,500								

Subproject Description:

In a joint venture arrangement with one or more private developers, the current 489 units would be replaced in a mixed income development on site and in the immediate neighborhood. Because of the strength of the market in this area and the potential for use of a portion of the site for commercial offices or retail, greater than one-for-one replacement might be achieved.

Scope of Work:

- Pre-development planning and Design



Agency Summary

Agency Code: Agency Name:

EB0 Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	2,000	2,000	9,000	0	0	0	0	0	9,000	11,000
(02) Site	0	0	0	0	500	0	0	0	0	500	500
(03) Project Management	0	18,000	18,000	12,000	5,300	1,000	0	0	0	18,300	36,300
(04) Construction	0	2,000	2,000	2,500	10,000	7,500	0	0	0	20,000	22,000
Total:	0	22,000	22,000	23,500	15,800	8,500	0	0	0	47,800	69,800

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	8,000	8,000	6,713	15,800	8,500	0	0	0	31,013	39,013
Pay Go (0301)	0	14,000	14,000	16,787	0	0	0	0	0	16,787	30,787
Total:	0	22,000	22,000	23,500	15,800	8,500	0	0	0	47,800	69,800

Agency Description:

Office of the Deputy Mayor for Planning and Economic Development (EB)

The Office of Planning Economic Development (DMPED) and the position of Deputy Mayor of Planning and Economic Development were established by the Mayor's order 99-62 (issued April 9,1999) to develop a comprehensive, cohesive, economic development program for the District, and to coordinate and guide the implementation of all programs, policies, strategies, proposals, and functions related to economic and community development in the District of Columbia.

This consolidated agency will coordinate the economic development activities of several government and quasi-government agencies including the Office of Planning (OP), the Department of Consumer and Regulatory Affairs (DCRA), the Office of Cable Television (OCT){agency has been renamed the Office of Cable Television and Telecommunications}, the Department of Housing and Community Development (DHCD), the Office of Banking and Financial Institutions (OBFI){ no longer exists as a separate agency}, the Department of Human Rights and Minority Business Development (DHRMBD){has been separated into the Office of Human Rights and the Office of Local Business Development}, the Economic Development Finance Corporation (EDFC), and the Housing Finance Agency (HFA). The economic development activities of these agencies include programs designed to attract and retain business, increase jobs, provide housing opportunities for low, moderate, and middle income families; improve the quality of life for public housing residents; revitalize neighborhoods; promote tourism; develop international business; create small and minority business opportunities; manage public land; make capital improvements associated with development activities; enhance municipal planning and zoning; ensure business and professional regulation; enforce laws governing financial institutions; and oversee the ongoing construction and operation of the District's cable system.

MAP



EB0 Agency Summary

Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

Project Code: **EB0** SubProject Code: **08** Agency Code: **EB0** Implementing Agency Code: **EB0**

Project Name: Sub Project Name: **NEW COMMUNITIES** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic Dev**

Subproject Location: **various locations**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(02) Site	0	0	0	0	500	0	0	0	0	500	500			New							
(03) Project Management	0	4,000	4,000	2,000	5,300	1,000	0	0	0	8,300	12,300										
Total:	0	4,000	4,000	2,000	5,800	1,000	0	0	0	8,800	12,800										

FUNDING SCHEDULE												Scheduled	Actual									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:			
GO Bonds - New (0300)	0	4,000	4,000	2,000	5,800	1,000	0	0	0	8,800	12,800											
Total:	0	4,000	4,000	2,000	5,800	1,000	0	0	0	8,800	12,800											

Subproject Description:

New Communities revitalizes neighborhoods by decreasing the concentration of poverty and crime in high poverty areas. It creates mixed income neighborhoods and replaces severely distressed housing with redesigned mixed-income housing for low and middle class families. For the first New Community project, Northwest One, the District has engaged Torti Gallas, McCormack Baron and Urban Strategies in its project management. The next two projects will be Barry Farms and Lincoln Heights, and funds will be reprogrammed to these two projects in the Department of Housing and Community Development during FY 2006.

Scope of Work:

The purpose of this subproject is substantially redevelop dilapidated public housing projects and to built on the sites mixed income communities to which former residents will relocate, but also consisting of subsidized and market-rate rental units and affordable ownership housing.

MAP



various locations

Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

Project Code: **EB3** SubProject Code: **07** Agency Code: **EB0** Implementing Agency Code: **EB0**

Project Name: **NEIGHBORHOOD REVITALIZE** Sub Project Name: Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic Dev**

Subproject Location: **12 th St and NY Ave, NW**

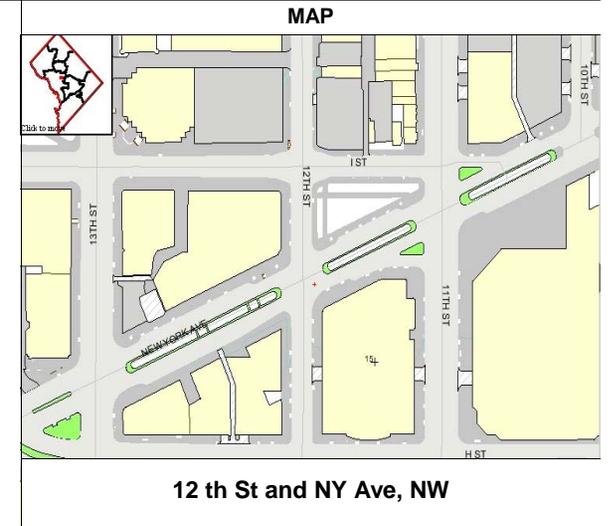
ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
(01) Design	0	2,000	2,000	1,000	0	0	0	0	0	1,000	3,000	Initial Authorization Date:	
Total:	0	2,000	2,000	1,000	0	0	0	0	0	1,000	3,000	Initial Cost: 3	
												Implementation Status: New	
												Useful Life: 10	
												Ward: 2	
												CIP Approval Criteria: Policy Priority (Geographic or I	
												Functional Category: Housing & Economic Develop	
												Mayor's Policy Priority: Policy Priority (Geographic or I	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
GO Bonds - New (0300)	0	2,000	2,000	1,000	0	0	0	0	0	1,000	3,000	Development of Scope: 9/30/2007	
Total:	0	2,000	2,000	1,000	0	0	0	0	0	1,000	3,000	Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date: 9/30/2011	

Subproject Description:

The purpose of this subproject is to assist in the site master planning and final real estate negotiations for the Old Convention Center redevelopment. The purpose of these funds is to pay for real estate consultants, design advisors, and other consultants to guide the District through this two-year process. In addition, these funds will be used to assist DCPL in planning the new central library to be located on the site.

Scope of Work:

The scope of work includes the parcel of land (where the Old Convention Center site formerly stood) located at 12th Street and New York Ave, NW.



Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

Project Code: **EB4** SubProject Code: **01** Agency Code: **EB0** Implementing Agency Code: **EB0**

Project Name: **COMMUNITY ECONOMIC DEVELOPMENT INITIATIVES** Sub Project Name: **ARENA STAGE** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic Dev**

Subproject Location: **1101 6th St NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost
(03) Project Management	0	14,000	14,000	10,000	0	0	0	0	0	10,000	24,000	Implementation Status:	New
(04) Construction	0	1,000	1,000	0	0	0	0	0	0	0	1,000	Useful Life:	
Total:	0	15,000	15,000	10,000	0	0	0	0	0	10,000	25,000	Ward:	6

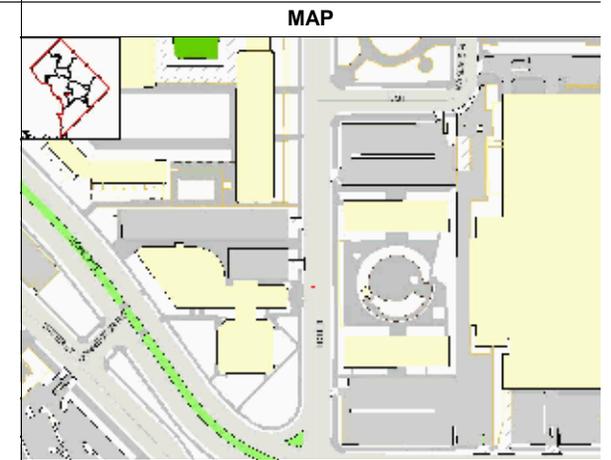
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
GO Bonds - New (0300)	0	1,000	1,000	0	0	0	0	0	0	0	1,000	Notice to Proceed:	
Pay Go (0301)	0	14,000	14,000	10,000	0	0	0	0	0	10,000	24,000	Final design Complete:	
Total:	0	15,000	15,000	10,000	0	0	0	0	0	10,000	25,000	OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

The purpose of the project is to assist in the expansion of Arena Stage, which has proposed a \$100M expansion of their current facility. The existing facility is a protected District landmark and will be incorporated into the new structure.

Scope of Work:

Funding will contribute to tripling the size of the complex and adding space for a new experimental theater, lobbies and administrative offices



1101 6th St NW

Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

Project Code: **EB4** SubProject Code: **03** Agency Code: **EB0** Implementing Agency Code: **EB0**

Project Name: **COMMUNITY ECONOMIC DEVELOPMENT INITIATIVES** Sub Project Name: **HOWARD THEATRE** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic Dev**

Subproject Location: **620 T Street NW**

ALLOTMENT SCHEDULE												Milestone Data										
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:		
(04) Construction	0	1,000	1,000	2,500	10,000	7,500	0	0	0	20,000	21,000			In multiple phases		0		Housing & Economic Develop				
Total:	0	1,000	1,000	2,500	10,000	7,500	0	0	0	20,000	21,000											

FUNDING SCHEDULE												Scheduled	Actual										
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:				
GO Bonds - New (0300)	0	1,000	1,000	2,500	10,000	7,500	0	0	0	20,000	21,000												
Total:	0	1,000	1,000	2,500	10,000	7,500	0	0	0	20,000	21,000												

Subproject Description:

The District Government has owned the derelict and historically significant Howard Theatre since the mid-1980s. The theatre will be restored to approximate its original and historic façade and will be programmed with local and national performers who attract day and nighttime patrons.

Scope of Work:

Scope of work is stablization and restoration of the existing facility at 620 T St NW.



Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

Project Code: **EB4** SubProject Code: **06** Agency Code: **EB0** Implementing Agency Code: **EB0**

Project Name: **COMMUNITY ECONOMIC DEVELOPMENT INITIATIVES** Sub Project Name: **CORCORAN GALLERY** Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic Dev**

Subproject Location: **18th and D Street, NW**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	8,000	0	0	0	0	0	8,000	8,000		8,000			2					
Total:	0	0	0	8,000	0	0	0	0	0	8,000	8,000										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
GO Bonds - New (0300)	0	0	0	1,213	0	0	0	0	0	1,213	1,213									
Pay Go (0301)	0	0	0	6,787	0	0	0	0	0	6,787	6,787									
Total:	0	0	0	8,000	0	0	0	0	0	8,000	8,000									

Subproject Description:
The District will contribute Funding for the Corcoran Gallery Roof Project.

Scope of Work:

