# Office of the Corporation Counsel

| FY 2004 Authority | FY 2004 - FY 2009 Authority | Number of Projects | Number of Sub-projects |
|---|---|---|---|
| $687,000 | $6,304,000 | 1 | 1 |

The mission of the Office of Corporation Counsel (OCC) is to provide both legal services to the District of Columbia government pursuant to its statutory authority and child support services to citizens, under federal, local, and interstate requirements, so they can achieve their business goals, manage their legal risks and maintain their rights and protections.

## FY 2004 New Project Summary

Upgrades to the Child Support Enforcement Division's computer system. Newer computers and software will replace systems in need of modernization.

### Project Description - $687,000

The Office of Corporation Counsel has experienced substantial increases in the volume and complexity of legal and child services in recent years. The increased workload coupled with increasing Federal requirements has resulted in greater demands for gathering, storing, retrieving and disseminating information within far shorter time frames. The current computer system in the Child Support Enforcement Division will not meet future business requirements. The current system is based on an old PICK Operating System technology, which makes it cumbersome to enhance and support.

## Agency Summary

Agency Code: Agency Name:

# CB0 Office of the Corporation Counsel

### EXPENDITURE SCHEDULE

| Cost Element Name: | (11) Through FY 2002: | (12) Budgetd FY 2003 | (13) Total: | (14) Year 1 FY 2004: | (15) Year 2 FY 2005: | (16) Year 3 FY 2006: | (17) Year 4 FY 2007: | (18) Year 5 FY 2008: | (19) Year 6 FY 2009: | (20) 6 Years Budget: | (21) Total Budget: |
|---|---|---|---|---|---|---|---|---|---|---|---|
| (01) Design | 0 | 0 | 0 | 500 | 100 | 0 | 0 | 0 | 0 | 600 | 600 |
| (03) Project Management | 0 | 0 | 0 | 100 | 80 | 80 | 0 | 0 | 0 | 260 | 260 |
| (04) Construction | 0 | 0 | 0 | 0 | 3,000 | 2,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| (05) Equipment | 0 | 0 | 0 | 87 | 287 | 70 | 0 | 0 | 0 | 444 | 444 |
| **Total:** | 0 | 0 | 0 | 687 | 3,467 | 2,150 | 0 | 0 | 0 | 6,304 | 6,304 |

### FUNDING SCHEDULE

| Cost Element Name: | (11) Through FY 2002: | (12) Budgetd FY 2003 | (13) Total: | (14) Year 1 FY 2004: | (15) Year 2 FY 2005: | (16) Year 3 FY 2006: | (17) Year 4 FY 2007: | (18) Year 5 FY 2008: | (19) Year 6 FY 2009: | (20) 6 Years Budget: | (21) Total Budget: |
|---|---|---|---|---|---|---|---|---|---|---|---|
| General Obligation Bonds (0300) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alternative Financing (0303) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grants (0354) | 0 | 0 | 0 | 687 | 3,467 | 2,150 | 0 | 0 | 0 | 6,304 | 6,304 |
| **Total:** | 0 | 0 | 0 | 687 | 3,467 | 2,150 | 0 | 0 | 0 | 6,304 | 6,304 |

**Agency Description:**

Office of the Corporation Counsel (CB)

Pursuant to D.C. Code Section 1-361, the Corporation Counsel has responsibility for handling all the legal business of the District of Columbia, including all suits instituted by and against the D.C. government. At any given time, over 14,000 matters are pending in the OCC, including appellate, civil, and criminal cases in litigation as well as affirmative litigation in the areas of tax and welfare fraud and consumer protection. The OCC also provides legal advice and opinions to executive branch agencies.
The OCC handles legal matters that would typically be handled by state attorneys general, district or state attorneys, and city or county attorneys. It initiates and defends civil litigation on behalf of the District; handles appeals before the United States Court of Appeals for the District of Columbia Circuit Court, the District of Columbia Court of Appeals, and the U.S. Supreme Court; represents the District in administrative proceedings before various boards and commissions; prosecutes certain criminal acts; and provides legal advice and opinions to agencies and officials in the executive branch. The office also prosecutes violations of District regulations, certain misdemeanor offenses, and all cases involving juvenile delinquency, neglect, child abuse, and persons in need of supervision. It renders legal opinions on pending congressional and District legislation affecting the District.

**MAP**

CB Agency Summary

## Project Summary

Project Code: **EN2**
Agency Code: **CB0**
Implementing Agency Code: **CB0**
Agency Name: **Office of the Corporation Counsel**

Project Name: **Child Support Enforcement System**
Implementing Agency Name: **Office of the Corporation Counsel**

### EXPENDITURE SCHEDULE

| Cost Element Name: | (11) Through FY 2002: | (12) Budgetd FY 2003 | (13) Total: | (14) Year 1 FY 2004: | (15) Year 2 FY 2005: | (16) Year 3 FY 2006: | (17) Year 4 FY 2007: | (18) Year 5 FY 2008: | (19) Year 6 FY 2009: | (20) 6 Years Budget: | (21) Total Budget: |
|---|---|---|---|---|---|---|---|---|---|---|---|
| (01) Design | 0 | 0 | 0 | 500 | 100 | 0 | 0 | 0 | 0 | 600 | 600 |
| (03) Project Management | 0 | 0 | 0 | 100 | 80 | 80 | 0 | 0 | 0 | 260 | 260 |
| (04) Construction | 0 | 0 | 0 | 0 | 3,000 | 2,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| (05) Equipment | 0 | 0 | 0 | 87 | 287 | 70 | 0 | 0 | 0 | 444 | 444 |
| **Total:** | 0 | 0 | 0 | 687 | 3,467 | 2,150 | 0 | 0 | 0 | 6,304 | 6,304 |

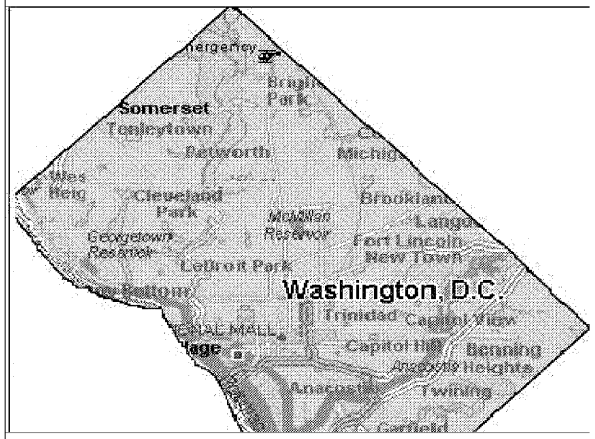
### FUNDING SCHEDULE

| Cost Element Name: | (11) Through FY 2002: | (12) Budgetd FY 2003 | (13) Total: | (14) Year 1 FY 2004: | (15) Year 2 FY 2005: | (16) Year 3 FY 2006: | (17) Year 4 FY 2007: | (18) Year 5 FY 2008: | (19) Year 6 FY 2009: | (20) 6 Years Budget: | (21) Total Budget: |
|---|---|---|---|---|---|---|---|---|---|---|---|
| General Obligation Bonds (0300) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alternative Financing (0303) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grants (0354) | 0 | 0 | 0 | 687 | 3,467 | 2,150 | 0 | 0 | 0 | 6,304 | 6,304 |
| **Total:** | 0 | 0 | 0 | 687 | 3,467 | 2,150 | 0 | 0 | 0 | 6,304 | 6,304 |

**Project Description:**

The Office of Corporation Counsel has experienced substantial increases in the volume and complexity of legal and child services in recent years. The increased workload coupled with increasing Federal requirements has resulted in greater demands for gathering, storing, retrieving and disseminating information within far shorter time frames. The current computer system in our Child Support Enforcement Division will not meet our future business requirements. The current system is based on an old PICK Operating System technology which makes it cumbersome to enhance and support.

**MAP**




**Project EN2 w/Subproject(s)**

# Office of the Corporation Counsel

| Project Code: | SubProject Code: | Agency Code: | Implementing Agency Code: | Fund: |
|---|---|---|---|---|
| **EN2** | **40** | **CB0** | **CB0** | **0300** |

| Project Name: | Sub Project Name: | Implementing Agency Name: |
|---|---|---|
| **Child Support Enforcement Sys** | **Information Systems - Child Support En** | **Office of the Corporation Counsel** |

Subproject Location: **Citywide**

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

## EXPENDITURE SCHEDULE

| Cost Element Name: | (11) Through FY 2002: | (12) Budgetd FY 2003 | (13) Total: | (14) Year 1 FY 2004: | (15) Year 2 FY 2005: | (16) Year 3 FY 2006: | (17) Year 4 FY 2007: | (18) Year 5 FY 2008: | (19) Year 6 FY 2009: | (20) 6 Years Budget: | (21) Total Budget: |
|---|---|---|---|---|---|---|---|---|---|---|---|
| (01) Design | 0 | 0 | 0 | 500 | 100 | 0 | 0 | 0 | 0 | 600 | 600 |
| (03) Project Management | 0 | 0 | 0 | 100 | 80 | 80 | 0 | 0 | 0 | 260 | 260 |
| (04) Construction | 0 | 0 | 0 | 0 | 3,000 | 2,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| (05) Equipment | 0 | 0 | 0 | 87 | 287 | 70 | 0 | 0 | 0 | 444 | 444 |
| **Total:** | 0 | 0 | 0 | 687 | 3,467 | 2,150 | 0 | 0 | 0 | 6,304 | 6,304 |

## FUNDING SCHEDULE

| Cost Element Name: | (11) Through FY 2002: | (12) Budgetd FY 2003 | (13) Total: | (14) Year 1 FY 2004: | (15) Year 2 FY 2005: | (16) Year 3 FY 2006: | (17) Year 4 FY 2007: | (18) Year 5 FY 2008: | (19) Year 6 FY 2009: | (20) 6 Years Budget: | (21) Total Budget: |
|---|---|---|---|---|---|---|---|---|---|---|---|
| General Obligation Bonds (0300) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alternative Financing (0303) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grants (0354) | 0 | 0 | 0 | 687 | 3,467 | 2,150 | 0 | 0 | 0 | 6,304 | 6,304 |
| **Total:** | 0 | 0 | 0 | 687 | 3,467 | 2,150 | 0 | 0 | 0 | 6,304 | 6,304 |

## Milestone Data

| | |
|---|---|
| Initial Authorization Date: | 2004 |
| Inital Cost: | 6,304 |
| Implementation Status: | New |
| UsefulLife: | 10 |
| Ward: | |
| CIP Approval Criteria: | Efficiency Improvements |
| Functional Category: | Technology |
| Mayor's Policy Priority: | Children and Youth Inv |
| Program Category: | Gov't Direction & Support |

| | Scheduled | Actual |
|---|---|---|
| Development of Scope: | | |
| Approval of A/E: | | |
| Notice to Proceed: | | |
| Final design Complete: | | |
| OBP Executes Condt Contract: | | |
| NTP for Construction: | | |
| Construction Complete: | | |
| Project Closeout Date: | | |

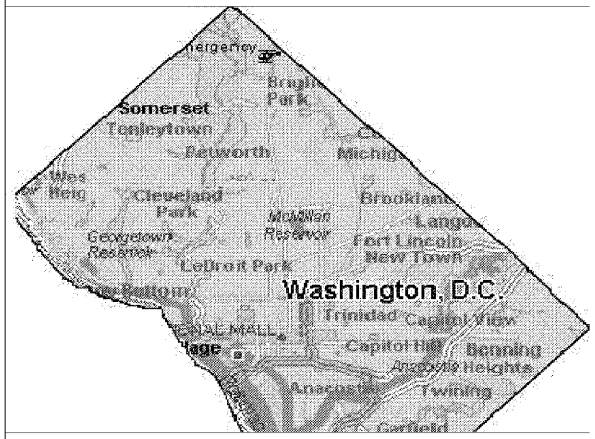
**Subproject Description:**

The Office of Corporation Counsel has experienced substantial increases in the volume and complexity of legal and child services in recent years. The increased workload coupled with increasing Federal requirements has resulted in greater demands for gathering, storing, retrieving and disseminating information within far shorter time frames. The current computer system in our Child Support Enforcement Division will not meet our future business requirements. The current system is based on an old PICK Operating System technology which makes it cumbersome to enhance and support.

**Scope of Work**

The scope of work will include: Assessment, BPR, system design, system construction, new equipment, staff training.

## MAP




**Citywide**