Department of Consumer and Regulatory Affairs

FY 2004 Authority	FY 2004 - FY 2009 Authority	Number of Projects	Number of Sub-projects
$1,424,000	$2,178,000	2	2

The mission of the Department of Consumer and Regulatory Affairs (DCRA) is to protect the health, safety, and welfare of District residents and those who work in and visit the Nation's Capital. DCRA's mission also is to facilitate sound business practices and safe development through ensuring adherence to the District's health and safety codes as well as business, occupational, and professional licensing requirements.

FY 2004 New Project Summary

Project: IT initiative CO3-40 - $1,174,000

Project Description
Digitization of the Office of the Surveyor Plat

Agency Summary

Agency Code: Agency Name:

CR0 Department of Consumer and Regulatory Affairs

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	500	750	1,250	250	0	0	0	0	0	250	1,500
(02) Site	750	0	750	0	0	0	0	0	0	0	750
(03) Project Management	0	0	0	104	104	0	0	0	0	208	208
(04) Construction	0	0	0	900	500	0	0	0	0	1,400	1,400
(05) Equipment	1,000	2,000	3,000	170	150	0	0	0	0	320	3,320
Total:	2,250	2,750	5,000	1,424	754	0	0	0	0	2,178	7,178

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	2,250	2,750	5,000	0	0	0	0	0	0	0	5,000
Alternative Financing (0303)	0	0	0	1,424	754	0	0	0	0	2,178	2,178
Total:	2,250	2,750	5,000	1,424	754	0	0	0	0	2,178	7,178

Agency Description:

Department of Consumer and Regulatory Affairs (CR)

This department protects the health, safety, and welfare of the residents of the District of Columbia by regulating business activities, land and building use, occupational and professional conduct and standards, rental housing and condominiums, health and social service facilities, and the physical environment of the District. The department provides community outreach and consumer information programs to enhance public awareness of departmental activities, and enforces DCRA regulations to ensure compliance with the statutes of the District of Columbia.

MAP

CR Agency Summary

Project Summary

Project Code: **CO3**
Agency Code: **CR0**
Implementing Agency Code: **TO0**
Agency Name: **Department of Consumer and Regulatory Affairs**

Project Name: **Digitization of the Office of the Surveyor plat**
Implementing Agency Name: **Office of the Chief Technology Officer**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	104	104	0	0	0	0	208	208
(04) Construction	0	0	0	900	500	0	0	0	0	1,400	1,400
(05) Equipment	0	0	0	170	150	0	0	0	0	320	320
Total:	0	0	0	1,174	754	0	0	0	0	1,928	1,928

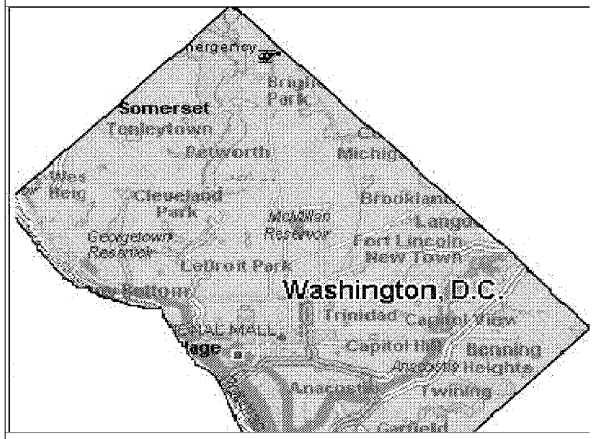
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	0	0	0	0	0	0	0	0
Alternative Financing (0303)	0	0	0	1,174	754	0	0	0	0	1,928	1,928
Total:	0	0	0	1,174	754	0	0	0	0	1,928	1,928

Project Description:

The Office of the Surveyor maintains the legal records of all plats and subdivisions of private and District government property within the District of Columbia. The exiting records cover a period of over two centuries. This system will digitize all paper form plats maintained by the Office of the Surveyor.

MAP



Project CO3 w/Subproject(s)

Department of Consumer and Regulatory Affairs

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
CO3	**40**	**CR0**	**TO0**	**0300**

Project Name: **Digitization of the Office of the**

Sub Project Name: **IT Initiative**

Implementing Agency Name: **Office of the Chief Technology Officer**

Subproject Location: **District Wide**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	104	104	0	0	0	0	208	208
(04) Construction	0	0	0	900	500	0	0	0	0	1,400	1,400
(05) Equipment	0	0	0	170	150	0	0	0	0	320	320
Total:	0	0	0	1,174	754	0	0	0	0	1,928	1,928

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	0	0	0	0	0	0	0	0
Alternative Financing (0303)	0	0	0	1,174	754	0	0	0	0	1,928	1,928
Total:	0	0	0	1,174	754	0	0	0	0	1,928	1,928

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	1,928
Implementation Status:	New
UsefulLife:	15
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Technology
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Econ. Devel. & Regulation

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

Digitization of the Office of the Surveyor plat maps and field survey records.

Scope of Work

The project will be composed of the following:

Computer database catalog with search and reporting capabilities;
Microfilm aperture card file linked to the image of each survey document duplicated for archival back-up storage;
Printing capabilities for full size images from the microfilm aperture card; and
Integration with DC Unified Property Database.

MAP

District Wide

Project Summary

Project Code: **PRD**
Agency Code: **CR0**
Implementing Agency Code: **CR0**

Agency Name:
Department of Consumer and Regulatory Affairs

Project Name:
Real Property Database

Implementing Agency Name:
Department of Consumer and Regulatory Affairs

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	500	750	1,250	250	0	0	0	0	0	250	1,500
(02) Site	750	0	750	0	0	0	0	0	0	0	750
(05) Equipment	1,000	2,000	3,000	0	0	0	0	0	0	0	3,000
Total:	2,250	2,750	5,000	250	0	0	0	0	0	250	5,250

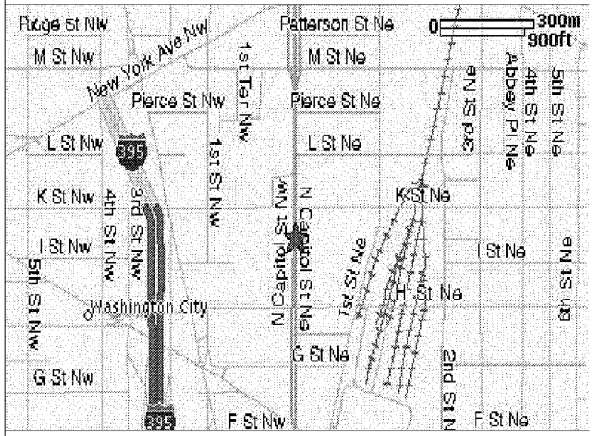
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	2,250	2,750	5,000	0	0	0	0	0	0	0	5,000
Alternative Financing (0303)	0	0	0	250	0	0	0	0	0	250	250
Total:	2,250	2,750	5,000	250	0	0	0	0	0	250	5,250

Project Description:

The new state-of-the-art Real Property database system will afford the District the ability to electronically share and combine Real Property data across agencies and programs, between citizens and with external entities. This will result in customer service improvement by enhancing record accuracy and retrieval speed. The ability to retrieve accurate Real Property records will assist District agenies in the identification and validation of resident information, promote economic development, and help sustain current neighborhoods. The system will also provide consistent and accurate land, structural and mineral information.

MAP



Project PRD w/Subproject

Department of Consumer and Regulatory Affairs

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
PRD	**40**	**CR0**	**CR0**	**0300**

Project Name: **Real Property Database**

Sub Project Name: **IT Initiative**

Implementing Agency Name: **Department of Consumer and Regulatory Affairs**

Subproject Location: **941 North Capitol Street, NE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	500	750	1,250	250	0	0	0	0	0	250	1,500
(02) Site	750	0	750	0	0	0	0	0	0	0	750
(05) Equipment	1,000	2,000	3,000	0	0	0	0	0	0	0	3,000
Total:	2,250	2,750	5,000	250	0	0	0	0	0	250	5,250

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	2,250	2,750	5,000	0	0	0	0	0	0	0	5,000
Alternative Financing (0303)	0	0	0	250	0	0	0	0	0	250	250
Total:	2,250	2,750	5,000	250	0	0	0	0	0	250	5,250

Milestone Data

Initial Authorization Date:	2001
Inital Cost:	7,750
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Technology
Mayor's Policy Priority:	Making Government Work
Program Category:	Gov't Direction & Support

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

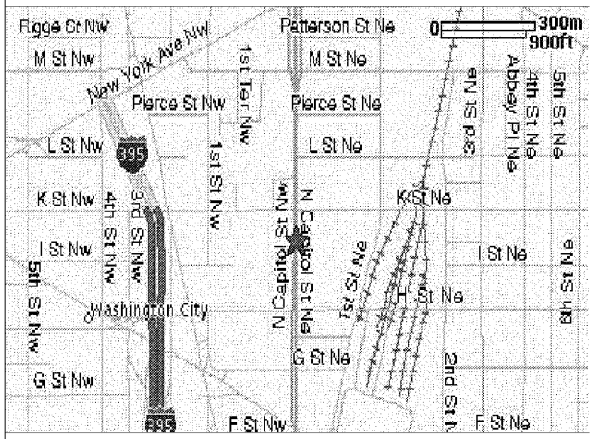
Subproject Description:

The new state-of-the-art Real Property database system will afford the District the ability to electronically share and combine Real Property data across agencies and programs, between citizens and with external entities. This will result in customer service improvement by enhancing record accuracy and retrieval speed. The ability to retrieve accurate Real Property records will assist District agencies in the identification and validation of resident information, promote economic development, and help sustain current neighborhoods. The system will also provide consistent and accurate land, structural and mineral information.

Scope of Work

Plan, design and implementation of an-encompassing Real Property database for the District.

MAP



941 North Capitol Street, NE