Office of the Deputy Mayor for Planning and Economic Development

FY 2004 Authority	FY 2004 - FY 2009 Authority	Number of Projects	Number of Sub-projects
$4,000,000	$14,000,000	2	2

The mission of the Office of the Deputy Mayor for Planning and Economic Development (DMPED) is to facilitate the creation of wealth in the District of Columbia and the expansion of its revenue base, by revitalizing neighborhoods, expanding and diversifying the economy and promoting economic opportunities for District residents.

FY 2004 New Project Summary

Project: Neighborhood Revitalization - EB3-01 - $4,000,000

Project Description

Vacant property Revitalization - Additional funds to be used to eliminate nuisance properties and invest in the revitalization of communities.

Agency Summary

Agency Code: Agency Name:

EB0 Office of the Deputy Mayor for Planning and Economic Development

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	1,000	1,000	0	0	0	2,000	2,000
(03) Project Management	0	0	0	0	1,000	1,000	0	0	0	2,000	2,000
(04) Construction	12,700	8,600	21,300	4,000	3,000	3,000	0	0	0	10,000	31,300
Total:	12,700	8,600	21,300	4,000	5,000	5,000	0	0	0	14,000	35,300

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	12,700	8,600	21,300	4,000	0	0	0	0	0	4,000	25,300
Sales of Assets (0305)	0	0	0	0	5,000	5,000	0	0	0	10,000	10,000
Total:	12,700	8,600	21,300	4,000	5,000	5,000	0	0	0	14,000	35,300

MAP

EB Agency Summary

Agency Description:

Office of the Deputy Mayor for Planning and Economic Development (EB)

The Office of Planning Economic Development (DMPED) was established pursuant to Reorganization Plan No. 4 to develop a comprehensive, cohesive, economic development program for the District, and to coordinate and guide the implementation of all programs, policies, strategies, proposals, and functions related to economic and community development in the District of Columbia.

This consolidated agency will coordinate the economic development activities of several government and quasi-government agencies including the Office of Planning (OP), the Department of Consumer and Regulatory Affairs (DCRA), the Office of Cable Television (OCT), the Department of Housing and Community Development (DHCD), the Office of Banking and Financial Institutions (OBFI), the Office of Tourism and Promotions (OPT), the Department of Human Rights and Minority Business Development (DHRMBD), the Economic Development Finance Corporation (EDFC), and the Housing Finance Agency (HFA). The economic development activities of these agencies include programs designed to attract and retain business, increase jobs, provide housing opportunities for low, moderate, and middle income families; improve the quality of life for public housing residents; revitalize neighborhoods; promote tourism; develop international business; create small and minority business opportunities; manage public land; make capital improvements associated with development activities; enhance municipal planning and zoning; ensure business and professional regulation; enforce laws governing financial institutions; and oversee the ongoing construction and operation of the District's cable system.

Project Summary	Project Code: EB3	Agency Code: EB0	Implementing Agency Code: CR0	Agency Name: Office of the Deputy Mayor for Planning and Economic Devel
	Project Name: Neighborhood Revitaliz			Implementing Agency Name: Department of Consumer and Regulatory Affairs

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(04) Construction	12,700	8,600	21,300	4,000	0	0	0	0	0	4,000	25,300
Total:	12,700	8,600	21,300	4,000	0	0	0	0	0	4,000	25,300

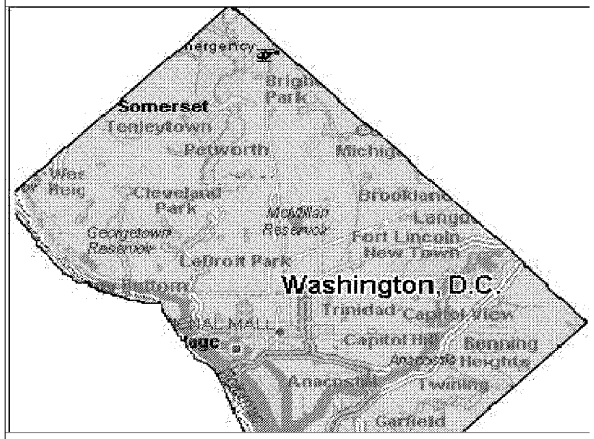
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	12,700	8,600	21,300	4,000	0	0	0	0	0	4,000	25,300
Total:	12,700	8,600	21,300	4,000	0	0	0	0	0	4,000	25,300

Project Description:

This project promotes the preservation of residential neighborhoods, encourages neighborhood investment, improves commercial centers to better serve the needs of area residents, and develops and improves community facilities that provide valuable services to District residents. These are integral tasks to the mission of the Economic Development cluster as well as the District as a whole. information is based on comprehensive planning and intensive community interaction all designed to improve the quality of life in District neighborhoods for its residents.

MAP



Project EB3 w/Subproject

Office of the Deputy Mayor for Planning and Economic Development

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
EB3	**01**	**EB0**	**CR0**	**0300**

Project Name: **Neighborhood Revitaliz**

Sub Project Name: **Vacant Property Revitalization**

Implementing Agency Name: **Department of Consumer and Regulatory Affairs**

Subproject Location: **District Wide**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(04) Construction	12,700	8,600	21,300	4,000	0	0	0	0	0	4,000	25,300
Total:	12,700	8,600	21,300	4,000	0	0	0	0	0	4,000	25,300

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	12,700	8,600	21,300	4,000	0	0	0	0	0	4,000	25,300
Total:	12,700	8,600	21,300	4,000	0	0	0	0	0	4,000	25,300

Milestone Data

Initial Authorization Date:	2001
Inital Cost:	22,800
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Economic Development
Functional Category:	Housing & Economic Develop
Mayor's Policy Priority:	Economic Development
Program Category:	Econ. Devel. & Regulation

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

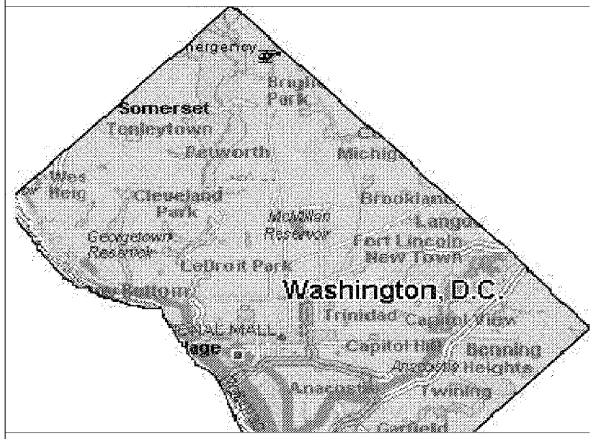
Subproject Description:

These funds are used to eliminate nuisance properties and invest in the revitalization of communities. The investment of capital funds in this project will provide significant future return on neighborhood investment, residential satisfaction and overall quality of life.

Scope of Work

Preservation of residential neighborhoods, Encourage neighborhood investment, improve commercial centers to better serve the needs of area residents, Develop and improve community facilities that provide valuable service and programs, Provide safe and convenient pedestrian access and environment, ensure public safety, and improve technology in several District agencies.

MAP



District Wide

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
JA1	EB0	EB0	**Office of the Deputy Mayor for Planning and Economic Devel**

Project Name:
Demolition of Convention Center

Implementing Agency Name:
Office of the Deputy Mayor for Planning and Economic Development

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	1,000	1,000	0	0	0	2,000	2,000
(03) Project Management	0	0	0	0	1,000	1,000	0	0	0	2,000	2,000
(04) Construction	0	0	0	0	3,000	3,000	0	0	0	6,000	6,000
Total:	0	0	0	0	5,000	5,000	0	0	0	10,000	10,000

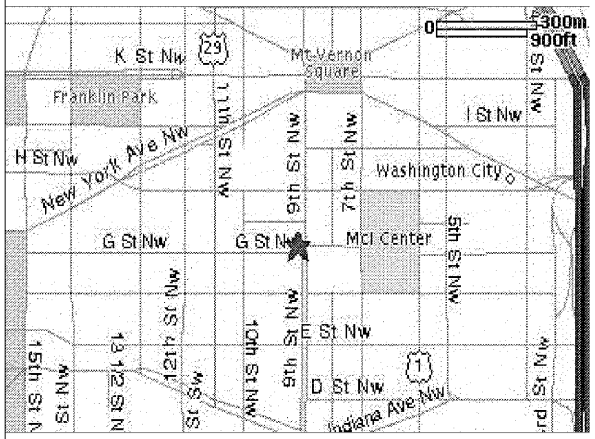
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Sales of Assets (0305)	0	0	0	0	5,000	5,000	0	0	0	10,000	10,000
Total:	0	0	0	0	5,000	5,000	0	0	0	10,000	10,000

Project Description:

Demolition of existing convention center site.

MAP



Project JA1 w/Subproject

Office of the Deputy Mayor for Planning and Economic Development

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
JA1	**01**	**EB0**	**EB0**	**0300**

Project Name: **Demolition of Convention Cent**

Sub Project Name: **Demolition of Convention Center**

Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic**

Subproject Location: **900 9th Street. N.W.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	1,000	1,000	0	0	0	2,000	2,000
(03) Project Management	0	0	0	0	1,000	1,000	0	0	0	2,000	2,000
(04) Construction	0	0	0	0	3,000	3,000	0	0	0	6,000	6,000
Total:	0	0	0	0	5,000	5,000	0	0	0	10,000	10,000

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Sales of Assets (0305)	0	0	0	0	5,000	5,000	0	0	0	10,000	10,000
Total:	0	0	0	0	5,000	5,000	0	0	0	10,000	10,000

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	10,000
Implementation Status:	New
UsefulLife:	30
Ward:	
CIP Approval Criteria:	Economic Development
Functional Category:	Housing & Economic Develop
Mayor's Policy Priority:	Economic Development
Program Category:	Econ. Devel. & Regulation

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

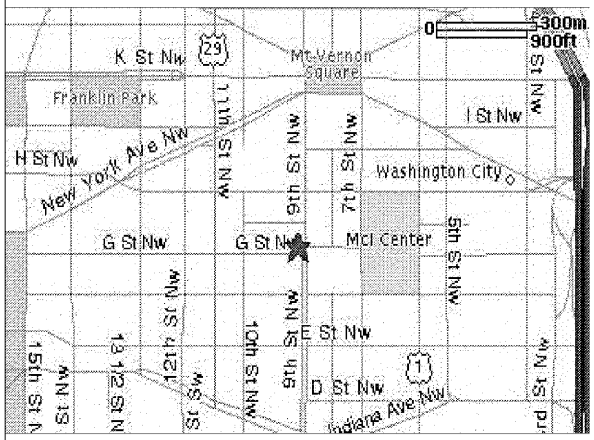
Demolition of existing convention center facility for redevelopment.

Scope of Work

The scope of work will include but not be limited to the following:

Demolition of existing facility to correct and repair life, health and safety-threatening deficiencies. The existing site will be part of the broader economic development initiative for the downtown metropolitan area.

MAP



900 9th Street. N.W.