Fire and Emergency Medical Services Department

FY 2004 Authority	FY 2004 - FY 2009 Authority	Number of Projects	Number of Sub-projects
$15,367,000	$55,917,000	16	19

The mission of the Fire and Emergency Medical Services Department is to provide fire suppression, hazardous materials response, technical rescue, fire prevention and education, and pre-hospital care and transportation services to people within the District to protect life and property.shortfalls.

FY 2004 New Project Summary

Project: E7/Fleet Maintenance Facility - $1,865,000

Project Description
Replacement of E-7 HVAC and ventilation system.

Project: Engines 09, 15, and 22 - $1,498,756

Project Description
Complete renovation and modernization of Engine Companies 9 and 15, and engine 22 to locate a site north of its current site to design and build a 15,000 square foot facility that can provide the community with effective Fire & EMS Services

Agency Summary

Agency Code: Agency Name:

FB0 Fire and Emergency Medical Services Department

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	622	1,159	1,780	2,034	257	0	0	0	0	2,291	4,071
(02) Site	0	0	0	0	1,600	0	0	0	0	1,600	1,600
(03) Project Management	901	849	1,750	1,528	886	393	0	0	0	2,806	4,556
(04) Construction	8,299	2,064	10,363	6,423	7,398	9,018	0	0	0	22,838	33,201
(05) Equipment	44,574	6,100	50,674	5,382	4,200	4,200	4,200	4,200	4,200	26,382	77,056
Total:	54,395	10,172	64,567	15,367	14,340	13,611	4,200	4,200	4,200	55,917	120,484

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	31,454	6,972	38,426	9,985	10,140	9,411	0	0	0	29,535	67,961
Equipment Lease (0302)	22,941	3,200	26,141	5,382	4,200	4,200	4,200	4,200	4,200	26,382	52,523
Total:	54,395	10,172	64,567	15,367	14,340	13,611	4,200	4,200	4,200	55,917	120,484

Agency Description:

Fire and Emergency Medical Services Department (FB)

The Fire and Emergency Medical Services Department ensures the safety of those who live and work in the District of Columbia by preventing and extinguishing fires; providing emergency ambulance services; and providing other rescue and emergency services. In order to accomplish these responsibilities, the department maintains a mobile fire fighting, rescue, and ambulance force in 33 fire stations throughout the District. Also, it maintains a communications center, a training academy, and a vehicle repair shop.

Capital budget authority is used to replace deteriorated and obsolete fire stations; to purchase fire fighting apparatus; to upgrade and replace 911 emergency communication systems; and to make major repairs and renovations to extend the useful life of fire stations and other facilities, and construct a new replacement fire house facility.

MAP

FB Agency Summary

Project Summary	Project Code: 206	Agency Code: FB0	Implementing Agency Code: ELC	Agency Name: **Fire and Emergency Medical Services Department**
	Project Name: **Fire Apparatus**			Implementing Agency Name:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(05) Equipment	22,941	3,200	26,141	5,382	4,200	4,200	4,200	4,200	4,200	26,382	52,523
Total:	22,941	3,200	26,141	5,382	4,200	4,200	4,200	4,200	4,200	26,382	52,523

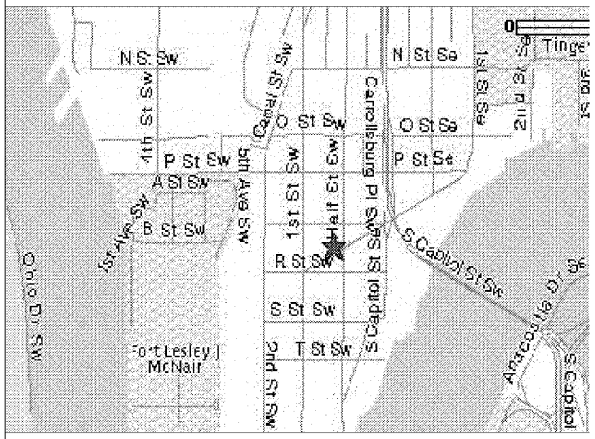
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Equipment Lease (0302)	22,941	3,200	26,141	5,382	4,200	4,200	4,200	4,200	4,200	26,382	52,523
Total:	22,941	3,200	26,141	5,382	4,200	4,200	4,200	4,200	4,200	26,382	52,523

Project Description:

Project maintains departments compliance with current National Fire Protection Association guidelines recommend replacement of fire service vehicles at various intervals to maintain an effective firefighting force with proper associated support vehicles.

MAP



Project 206 w/Subproject

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
206	**30**	**FB0**	**ELC**	**0300**

Project Name: **Fire Apparatus**

Sub Project Name: **Fire Apparatus**

Implementing Agency Name:

Subproject Location: **Various Location**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(05) Equipment	22,941	3,200	26,141	5,382	4,200	4,200	4,200	4,200	4,200	26,382	52,523
Total:	22,941	3,200	26,141	5,382	4,200	4,200	4,200	4,200	4,200	26,382	52,523

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Equipment Lease (0302)	22,941	3,200	26,141	5,382	4,200	4,200	4,200	4,200	4,200	26,382	52,523
Total:	22,941	3,200	26,141	5,382	4,200	4,200	4,200	4,200	4,200	26,382	52,523

Milestone Data

Initial Authorization Date:	1999
Inital Cost:	23,801
Implementation Status:	Equipment ordered
UsefulLife:	10
Ward:	10
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Major Equipment
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	10/01/03	
Approval of A/E:	N/A	
Notice to Proceed:	N/A	
Final design Complete:	11/30/03	
OBP Executes Condt Contract:	12/30/03	
NTP for Construction:	01/13/04	
Construction Complete:	01/13/04	
Project Closeout Date:	02/12/04	

Subproject Description:

Project maintains departments compliance with current National Fire Protection Association guidelines recommend replacement of fire service vehicles at various intervals to maintain an effective firefighting force with proper associated support vehicles. Project replaces pumping engines, ladder trucks and associated heavy duty support vehicles to maintain department's replacement schedule.

Scope of Work

This project provides for the purchase of fire apparatus and heavy duty support vehicles in conjunction with the department's replacement schedule. This project will replace the departments aging fleet with a modern effective fleet that will comply with NFPA recommended guidelines. The project will give the department the ability to meet customer service goals by reducing down time for vehicular repairs and assist the department in maintaining an effective reserve fleet in the event of an emergency.

MAP

Various Location

Project Summary

Project Code: **F27**
Agency Code: **FB0**
Implementing Agency Code: **FB0**
Agency Name: **Fire and Emergency Medical Services Department**

Project Name: **Permanent Improvements**
Implementing Agency Name: **Fire and Emergency Medical Services Department**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	254	15	269	15	15	0	0	0	0	30	299
(03) Project Management	274	25	299	176	25	0	0	0	0	201	500
(04) Construction	6,229	460	6,689	1,064	460	0	0	0	0	1,524	8,213
Total:	6,757	500	7,257	1,255	500	0	0	0	0	1,755	9,012

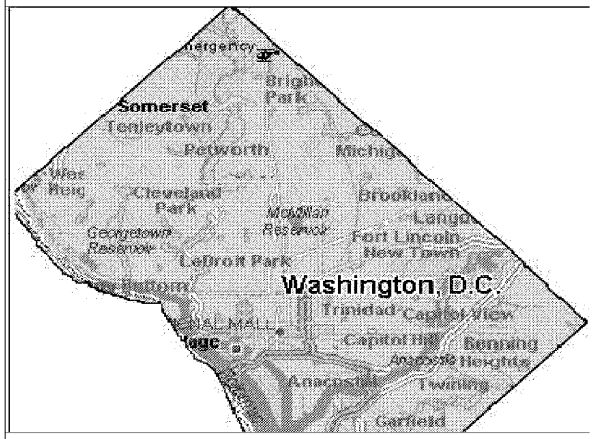
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	6,757	500	7,257	1,255	500	0	0	0	0	1,755	9,012
Total:	6,757	500	7,257	1,255	500	0	0	0	0	1,755	9,012

Project Description:

Roof replacements and removal of underground storage tanks at various facilities. Installation of diesel exhaust recovery systems at all fire stations.

MAP



Project E27 w/Subproject

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
F27	**07**	**FB0**	**FB0**	**0300**

Project Name: **Permanent Improvements**

Sub Project Name: **Facilities Renovations**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **Various Locations**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	254	15	269	15	15	0	0	0	0	30	299
(03) Project Management	274	25	299	25	25	0	0	0	0	50	349
(04) Construction	5,379	460	5,839	460	460	0	0	0	0	920	6,759
Total:	5,907	500	6,407	500	500	0	0	0	0	1,000	7,407

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	5,907	500	6,407	500	500	0	0	0	0	1,000	7,407
Total:	5,907	500	6,407	500	500	0	0	0	0	1,000	7,407

Milestone Data

Initial Authorization Date:	1986
Inital Cost:	6,597
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Facility Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	10/15/03	
Approval of A/E:	N/A	
Notice to Proceed:	N/A	
Final design Complete:	N/A	
OBP Executes Condt Contract:	03/05/04	
NTP for Construction:	03/19/04	
Construction Complete:	09/09/09	
Project Closeout Date:	10/09/09	

Subproject Description:

This project provides for major repairs to fire stations and other facilities and the replacement of apparatus lane doors. Installation of diesel exhaust recovery systems at all fire stations.

Scope of Work

FACILITIES RENOVATIONS
Renovate and/ or repair fire stations and other facilities with structure deterioration to extend useful life.
Renovation of multiple firehouse.

DOOR REPLACEMENT
Replace deteriorating fire station apparatus entry and exit doors.

MAP

Various Locations

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
F27	**08**	**FB0**	**FB0**	**0300**

Project Name: **Permanent Improvements**

Sub Project Name: **Vehicle Exhaust Ventilation Systems**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **Various Locations**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	151	0	0	0	0	0	151	151
(04) Construction	850	0	850	604	0	0	0	0	0	604	1,454
Total:	850	0	850	755	0	0	0	0	0	755	1,605

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	850	0	850	755	0	0	0	0	0	755	1,605
Total:	850	0	850	755	0	0	0	0	0	755	1,605

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	0
Implementation Status:	Notice to proceed-construction
UsefulLife:	20
Ward:	
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	10/15/03	
Approval of A/E:	NA	
Notice to Proceed:	NA	
Final design Complete:	NA	
OBP Executes Condt Contract:	03/05/04	
NTP for Construction:	03/19/04	
Construction Complete:	09/09/04	
Project Closeout Date:	09/30/04	

Subproject Description:

With the modernization of the department's fleet over the past two decades, there was a shift from gasoline fueled to diesel-powered vehicles. As the number of these vehicles increased, the level of diesel exhaust that the department's personnel were exposed to has increased dramatically. The latest studies have found diesel exhaust to pose numerous health hazards including being carcinogenic. The exposure problem is particularly acute in the firehouses because of the need for the vehicles to be run inside the same building that personnel are working. This additional funding will complete the installation of an exhaust capture system that will vent the fumes outside of the firehouses.

Scope of Work

This project will complete the installation of exhaust extraction systems that captures the particulates and gaseous fumes directly from the source of the vehicle (tailpipe) and expels it outside of the building. The Electromagnetic System selected attaches to the vehicles as it is pulled into the firehouse and automatically releases when the vehicle leaves the station. The electromagnetic system attaches to the vehicles as they are pulled into the firehouse and automatically releases when the vehicles leave the station. The system is the most efficient and economical method of insuring that the carcinogenic gases that are produced by diesel engines are not trapped in the firehouses exposing the people that work or visit the facilities.

MAP

Various Locations

Project Summary

Project Code: **F34**
Agency Code: **FB0**
Implementing Agency Code: **FB0**
Agency Name: **Fire and Emergency Medical Services Department**

Project Name: **Comm Sys Upgrd & Replacement**
Implementing Agency Name: **Fire and Emergency Medical Services Department**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	272	500	772	0	0	0	0	0	0	0	772
(03) Project Management	460	600	1,060	0	0	0	0	0	0	0	1,060
(04) Construction	180	0	180	0	0	0	0	0	0	0	180
(05) Equipment	21,633	2,900	24,533	0	0	0	0	0	0	0	24,533
Total:	22,545	4,000	26,545	0	0	0	0	0	0	0	26,545

FUNDING SCHEDULE

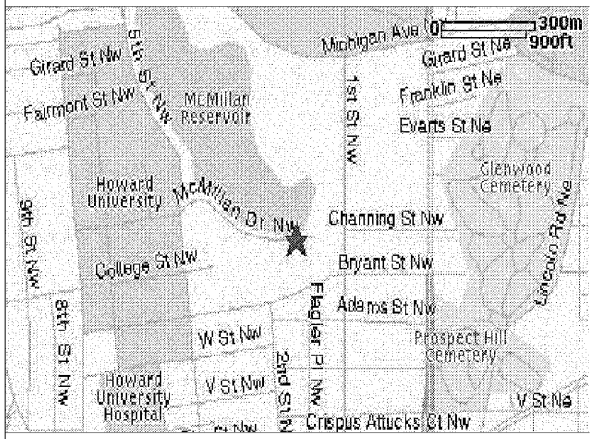
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	22,545	4,000	26,545	0	0	0	0	0	0	0	26,545
Total:	22,545	4,000	26,545	0	0	0	0	0	0	0	26,545

Project Description:

Provide a complete emergency services radio system in the 800 Mega Hertz (MHz) range with computer aided dispatch capability. Procure a new twenty-three channel 800 MHz digital trucked simulcast radio system for use by the Department. This system will consist of the following:

·Support the voice and data needs of the agency, and provide reliable mobile and portable radios for use in emergency response situations; and
·An interface to other District emergency services agencies, which will link the existing Metropolitan Police Department's MHz system to the new 800 MHz, trucked radio system.

MAP



Project F34 w/Subproject

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
F34	**01**	**FB0**	**FB0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Comm Sys Upgrd & Replaceme	**Communications Systems Upgrade & R**	**Fire and Emergency Medical Services Department**

Subproject Location: **310 McMillan Drive, NW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	272	500	772	0	0	0	0	0	0	0	772
(03) Project Management	460	600	1,060	0	0	0	0	0	0	0	1,060
(04) Construction	180	0	180	0	0	0	0	0	0	0	180
(05) Equipment	21,633	2,900	24,533	0	0	0	0	0	0	0	24,533
Total:	22,545	4,000	26,545	0	0	0	0	0	0	0	26,545

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	22,545	4,000	26,545	0	0	0	0	0	0	0	26,545
Total:	22,545	4,000	26,545	0	0	0	0	0	0	0	26,545

Milestone Data

Initial Authorization Date:	2000
Inital Cost:	21,233
Implementation Status:	Equipment received
UsefulLife:	30
Ward:	1
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Technology
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	10/01/02	
Approval of A/E:	12/01/02	
Notice to Proceed:		
Final design Complete:	03/01/03	
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:	01/01/04	
Project Closeout Date:	01/31/04	

Subproject Description:

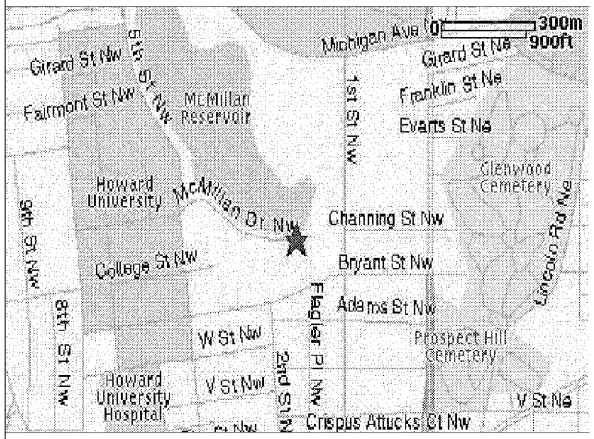
Provide a complete emergency services radio system in the 800 Mega Hertz (MHz) range with computer aided dispatch capability. Procure a new twenty-three channel 800 MHz digital trucked simulcast radio system for use by the Department. This system will consist of the following:

Support the voice and data needs of the agency, and provide reliable mobile and portable radios for use in emergency response situations; and
An interface to other District emergency services agencies, which will link the existing Metropolitan Police Department's MHz system to the new 800 MHz, trucked radio system.

Scope of Work

Obtain an 800 MHz communications system, including the various subsystems listed below:
Three-channel conventional 800 MHz radio system; Digital Status Terminals (DSTs);
Digital Radio Firehouse Alarm and Alerting system (DCFEMS only);
Replacement for the Metrorail Underground System repeaters and all associated equipment connected to a new 800 MHz radio cable system supplied by Bell Atlantic Telephone Company (DCFEMS only); and
Automatic Vehicle Location (AVL).

MAP



310 McMillan Drive, NW

Project Summary

Project Code: **LA1**
Agency Code: **FB0**
Implementing Agency Code: **FB0**
Agency Name: **Fire and Emergency Medical Services Department**

Project Name: **Engine 01**
Implementing Agency Name: **Fire and Emergency Medical Services Department**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	244	0	0	0	0	0	244	244
(03) Project Management	0	0	0	127	127	64	0	0	0	318	318
(04) Construction	0	0	0	0	1,222	1,222	0	0	0	2,444	2,444
Total:	0	0	0	372	1,349	1,286	0	0	0	3,006	3,006

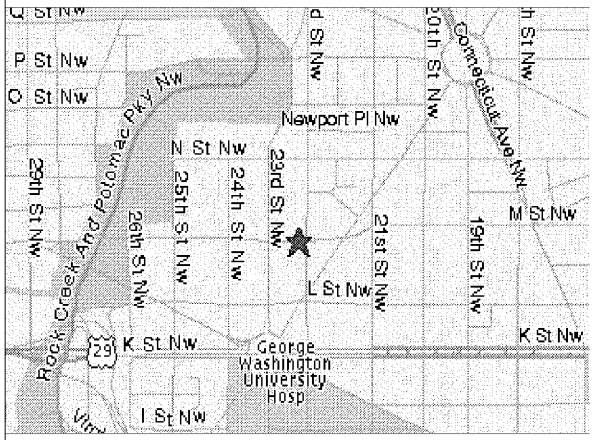
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	372	1,349	1,286	0	0	0	3,006	3,006
Total:	0	0	0	372	1,349	1,286	0	0	0	3,006	3,006

Project Description:

Complete Modernization and Renovation of Engine Company 1.

MAP



Project LA1 w/Subproject(s)

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LA1	**37**	**FB0**	**FB0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Engine 01	**E-01 Complete Renovation/Modernizati**	**Fire and Emergency Medical Services Department**

Subproject Location: **2225 M St., N.W.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	244	0	0	0	0	0	244	244
(03) Project Management	0	0	0	127	127	64	0	0	0	318	318
(04) Construction	0	0	0	0	1,222	1,222	0	0	0	2,444	2,444
Total:	0	0	0	372	1,349	1,286	0	0	0	3,006	3,006

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	372	1,349	1,286	0	0	0	3,006	3,006
Total:	0	0	0	372	1,349	1,286	0	0	0	3,006	3,006

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	3,006
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	01/01/04	
Approval of A/E:	02/12/04	
Notice to Proceed:	04/06/04	
Final design Complete:	09/17/04	
OBP Executes Condt Contract:	01/17/05	
NTP for Construction:	01/31/05	
Construction Complete:	11/27/05	
Project Closeout Date:	12/27/05	

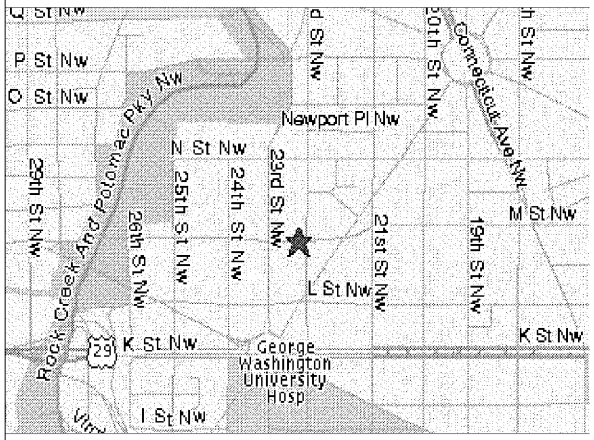
Subproject Description:

Renovation and Modernization of Engine Company 1.

Scope of Work

The renovation and modernization of Engine 1 will include: This renovation will encompass replacement of the exterior and interior passage doors; replacement of apparatus bay doors; replacement of all windows; partial replacement of the apparatus floor; installation of OSHA compliant diesel exhaust recovery system; roof and storm drain replacement; demolition and replacement of select interior walls and replacement of structural members damaged by water; repair and renovation of the exterior finishes of the building to repair deterioration, extensive concrete replacement; up grading of the 1st floor public restroom and entrances to building to make them ADA compliant; renovation installation of dedicated female locker and shower facility; renovate existing men's locker and shower facilities; installation of a new HVAC system, replacement of the entire plumbing system, replacement of the power distribution and electrical wiring system to comply with current codes; replacement of worn out flooring systems.

MAP



2225 M St., N.W.

Project Summary

Project Code: **LA7**
Agency Code: **FB0**
Implementing Agency Code: **FB0**
Agency Name: **Fire and Emergency Medical Services Department**

Project Name: **E-7/Fleet Maintenance Facility**
Implementing Agency Name: **Fire and Emergency Medical Services Department**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	210	0	0	0	0	0	210	210
(03) Project Management	0	0	0	226	75	0	0	0	0	301	301
(04) Construction	0	0	0	1,430	477	0	0	0	0	1,906	1,906
Total:	0	0	0	1,865	552	0	0	0	0	2,417	2,417

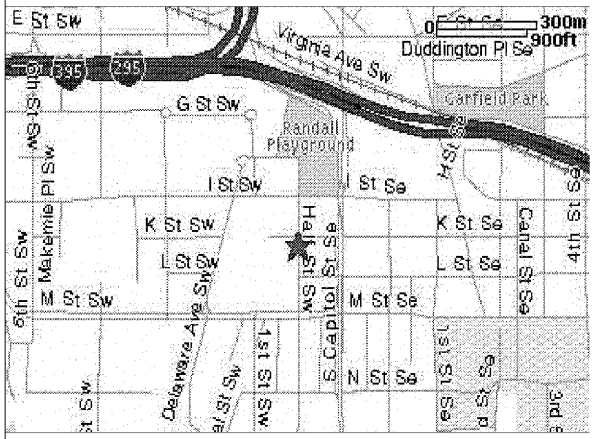
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	1,865	552	0	0	0	0	2,417	2,417
Total:	0	0	0	1,865	552	0	0	0	0	2,417	2,417

Project Description:

Replacement of E-7/Fleet Maintenance Facility's HVAC/ventilation system.

MAP



Project LA7 w/Subproject(s)

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LA7	**16**	**FB0**	**FB0**	**0300**

Project Name: **E-7/Fleet Maintenance Facility**

Sub Project Name: **E-7/Fleet HVAC**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **1101/1103 Half St., S.W.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	69	0	0	0	0	0	69	69
(03) Project Management	0	0	0	74	25	0	0	0	0	98	98
(04) Construction	0	0	0	461	154	0	0	0	0	615	615
Total:	0	0	0	604	178	0	0	0	0	782	782

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	604	178	0	0	0	0	782	782
Total:	0	0	0	604	178	0	0	0	0	782	782

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	782
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	01/01/04	
Approval of A/E:	01/22/04	
Notice to Proceed:	02/19/04	
Final design Complete:	04/17/04	
OBP Executes Condt Contract:	08/17/04	
NTP for Construction:	08/31/04	
Construction Complete:	10/30/04	
Project Closeout Date:	11/29/04	

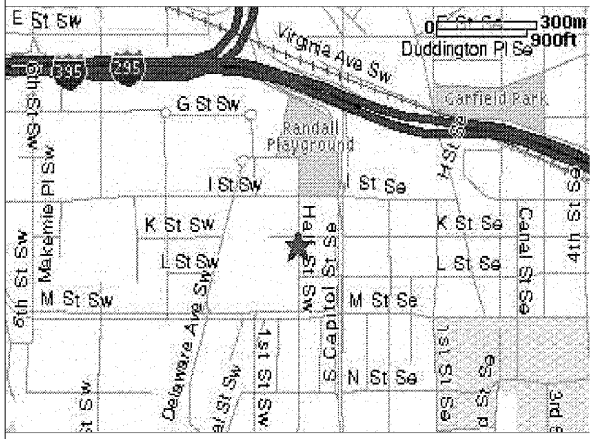
Subproject Description:

This sub-project will involve the complete replacement of the HVAC system at E-7/Fleet Maintenance Facility.

Scope of Work

Replacement of 2 expansion tanks with one diaphragm type; provide oil separator; provide stand in line circulating pumps; provide new digital control system; provide boilers with data recorders; provide blow-down tanks for boilers with make-up cold water valve; provide new combustion air control system with 3000 CFM supply fan with preheat coil and louvers; provide ventilation system for new gas fire generator; replace wall exhaust fans and make up air louvers; provide new truck fume exhaust system with retractable hose reels and associated exhaust fans; provide ventilation system with ductwork to remove air at high and low points.

MAP



1101/1103 Half St., S.W.

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LA7	**18**	**FB0**	**FB0**	**0300**

Project Name: **E-7/Fleet Maintenance Facility**

Sub Project Name: **E-7/Fleet**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **1101/1103 Half St., SW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	27	0	0	0	0	0	27	27
(03) Project Management	0	0	0	28	9	0	0	0	0	38	38
(04) Construction	0	0	0	199	66	0	0	0	0	265	265
Total:	0	0	0	254	76	0	0	0	0	330	330

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	254	76	0	0	0	0	330	330
Total:	0	0	0	254	76	0	0	0	0	330	330

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	330
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	01/01/04	
Approval of A/E:	01/22/04	
Notice to Proceed:	02/19/04	
Final design Complete:	04/17/04	
OBP Executes Condt Contract:	08/17/04	
NTP for Construction:	08/17/04	
Construction Complete:	10/30/04	
Project Closeout Date:	11/29/04	

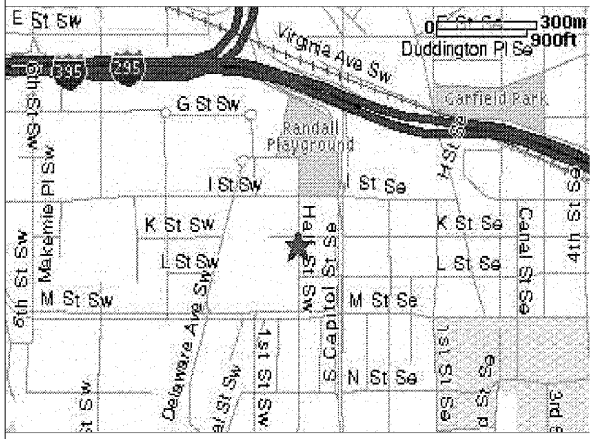
Subproject Description:

This sub-project involves the replacement of this facility's plumbing system.

Scope of Work

Installation of ADA fixtures – drinking fountain, lavatory etc.; replace all fixtures –showers, drinking fountain, sinks, utility sinks and urinals; provide additional eye wash stations in Engine and Machine shops; provide OSHA compliant emergency showers; provide oil and sand interceptor; replace roof drainage and pipe system; replace duplex sump pumps in boiler room; provide back flow preventor for main domestic service; replace all domestic water distribution system.

MAP



1101/1103 Half St., SW

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LA7	**22**	**FB0**	**FB0**	**0300**

Project Name: **E-7/Fleet Maintenance Facility**

Sub Project Name: **E-7/Fleet Electrical Systems**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **1101/1103 Half St., S.W.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	115	0	0	0	0	0	115	115
(03) Project Management	0	0	0	123	41	0	0	0	0	164	164
(04) Construction	0	0	0	770	257	0	0	0	0	1,026	1,026
Total:	0	0	0	1,008	298	0	0	0	0	1,305	1,305

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	1,008	298	0	0	0	0	1,305	1,305
Total:	0	0	0	1,008	298	0	0	0	0	1,305	1,305

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	1,305
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	01/01/04	
Approval of A/E:	01/22/04	
Notice to Proceed:	02/19/04	
Final design Complete:	04/17/04	
OBP Executes Condt Contract:	08/17/04	
NTP for Construction:	08/31/04	
Construction Complete:	10/30/04	
Project Closeout Date:	11/29/04	

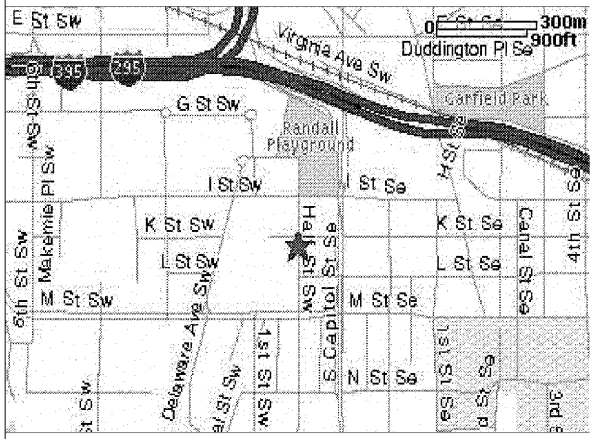
Subproject Description:

The sub-project involves the complete renovation of this facility's electrical system.

Scope of Work

Installation of 3000A switchboard, 400A panelboard, 200A panelboard, emergency 100A panelboard; Installation of fuse box; Replacement of existing 1", 2" and 4" conduit; Replace existing light fixtures; Replace existing receptacles; install safety switches; install fire alarm system and graphical; install LED exit lights; install telephone cabinet; install emergency backup generator.

MAP



1101/1103 Half St., S.W.

Project Summary

Project Code: **LA9**
Agency Code: **FB0**
Implementing Agency Code: **FB0**
Agency Name: **Fire and Emergency Medical Services Department**

Project Name: **Engine 09**
Implementing Agency Name: **Fire and Emergency Medical Services Department**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	181	0	0	0	0	0	181	181
(03) Project Management	0	0	0	94	94	47	0	0	0	235	235
(04) Construction	0	0	0	0	903	903	0	0	0	1,807	1,807
Total:	0	0	0	275	997	950	0	0	0	2,222	2,222

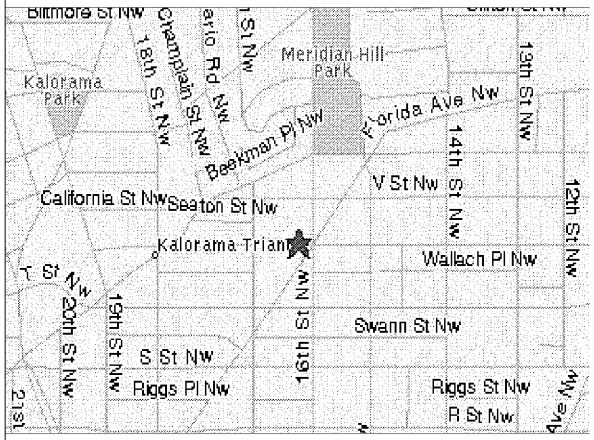
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	275	997	950	0	0	0	2,222	2,222
Total:	0	0	0	275	997	950	0	0	0	2,222	2,222

Project Description:

Complete renovation and modernization of Engine Company 9.

MAP



Project LA9 w/Subproject(s)

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LA9	**37**	**FB0**	**FB0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Engine 09	**E-09 Complete Renovation/Modernizati**	**Fire and Emergency Medical Services Department**

Subproject Location: **1617 U St., N.W.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	181	0	0	0	0	0	181	181
(03) Project Management	0	0	0	94	94	47	0	0	0	235	235
(04) Construction	0	0	0	0	903	903	0	0	0	1,807	1,807
Total:	0	0	0	275	997	950	0	0	0	2,222	2,222

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	275	997	950	0	0	0	2,222	2,222
Total:	0	0	0	275	997	950	0	0	0	2,222	2,222

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	2,222
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	1
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	01/01/04	
Approval of A/E:	02/12/04	
Notice to Proceed:	04/06/04	
Final design Complete:	09/17/04	
OBP Executes Condt Contract:	01/17/05	
NTP for Construction:	01/31/05	
Construction Complete:	11/27/05	
Project Closeout Date:	12/27/05	

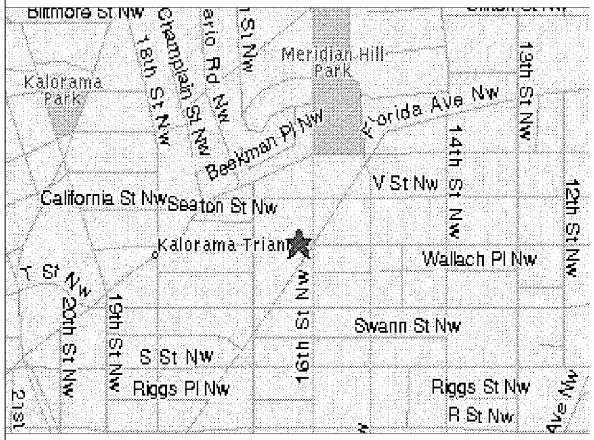
Subproject Description:

Renovation and modernization of Engine 9.

Scope of Work

The renovation/modernization of Engine 9 will encompass replacement of the exterior and interior passage doors; replacement of apparatus bay doors; replacement of all windows; repair of the apparatus floor; installation of OSHA compliant diesel exhaust recovery system; storm drain replacement; demolition and replacement of select interior walls and replacement of structural members damaged by water; repair and renovation of the exterior finishes of the building to repair deterioration, extensive concrete replacement; up grading of the 1st floor public restroom and entrances to building to make them ADA compliant; renovation installation of dedicated female locker and shower facility; renovate existing men's locker and shower facilities; installation of a new HVAC system, replacement of the entire plumbing system, replacement of the power distribution and electrical wiring system to comply with current codes; replacement of worn out flooring systems, installation of modern fire protective systems; replace and upgrade kitchen.

MAP



1617 U St., N.W.

Project Summary

Project Code: **LB1**
Agency Code: **FB0**
Implementing Agency Code: **FB0**
Agency Name: **Fire and Emergency Medical Services Department**

Project Name: **Engine 10**
Implementing Agency Name: **Fire and Emergency Medical Services Department**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	25	0	25	243	0	0	0	0	0	243	267
(03) Project Management	40	0	40	60	60	30	0	0	0	149	190
(04) Construction	122	122	244	0	598	598	0	0	0	1,196	1,440
Total:	187	122	309	302	658	628	0	0	0	1,588	1,897

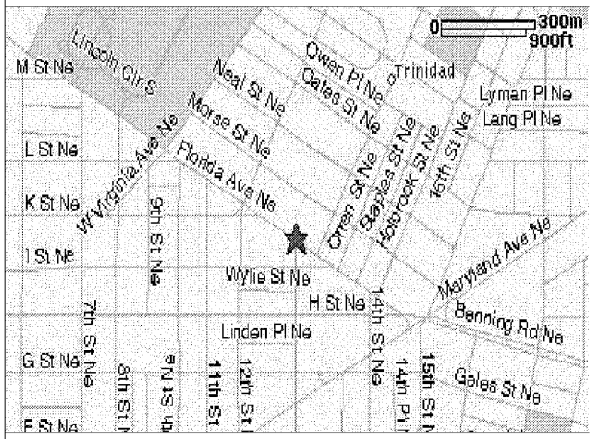
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	187	122	309	302	658	628	0	0	0	1,588	1,897
Total:	187	122	309	302	658	628	0	0	0	1,588	1,897

Project Description:

Renovation/modernization of Engine Company 10.

MAP



Project LB1 w/Subproject

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LB1	**37**	**FB0**	**FB0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Engine 10	**E-10 Complete Renovation**	**Fire and Emergency Medical Services Department**

Subproject Location: **1342 Florida Avenue, N.E.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	25	0	25	243	0	0	0	0	0	243	267
(03) Project Management	40	0	40	60	60	30	0	0	0	149	190
(04) Construction	122	122	244	0	598	598	0	0	0	1,196	1,440
Total:	187	122	309	302	658	628	0	0	0	1,588	1,897

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	187	122	309	302	658	628	0	0	0	1,588	1,897
Total:	187	122	309	302	658	628	0	0	0	1,588	1,897

Milestone Data

Initial Authorization Date:	2002
Inital Cost:	1,588
Implementation Status:	Predesign
UsefulLife:	20
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	01/01/04	
Approval of A/E:	02/12/04	
Notice to Proceed:	04/06/04	
Final design Complete:	09/17/04	
OBP Executes Condt Contract:	01/17/05	
NTP for Construction:	01/31/05	
Construction Complete:	11/27/05	
Project Closeout Date:	12/27/05	

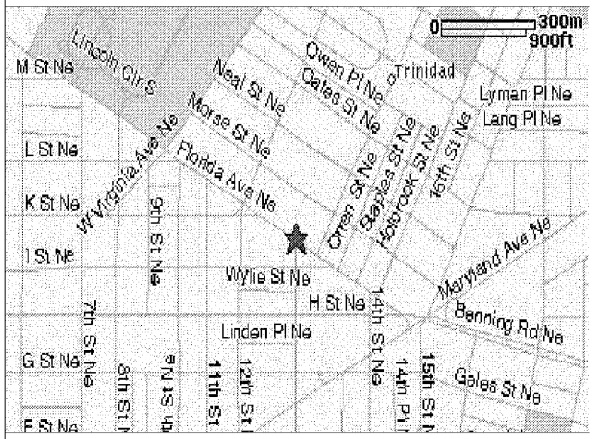
Subproject Description:

Renovation of Engine Company 10.

Scope of Work

This renovation will include; Replacement of the exterior passage doors, frames and hardware; Renovation of the apparatus door with safety upgrades; Roof and guttering repair and improvements; Demolition and replacement of the 2nd floor walls and replacement of structural water damage; Repair of exterior walls and associated masonry; Renovation to 1st floor public restroom and entrances to building to make them ADA Compliant; Balancing of the HVAC system to compensate for the renovation; Replacement of the deteriorated and nonfunctioning plumbing system; and up grading of the electrical system to current codes.

MAP



1342 Florida Avenue, N.E.

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
LB3	**FB0**	**FB0**	**Fire and Emergency Medical Services Department**

Project Name:
Engine 12

Implementing Agency Name:
Fire and Emergency Medical Services Department

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	35	35	0	0	0	0	0	0	0	35
(03) Project Management	0	24	24	24	0	0	0	0	0	24	49
(04) Construction	0	204	204	204	0	0	0	0	0	204	408
Total:	0	263	263	228	0	0	0	0	0	228	492

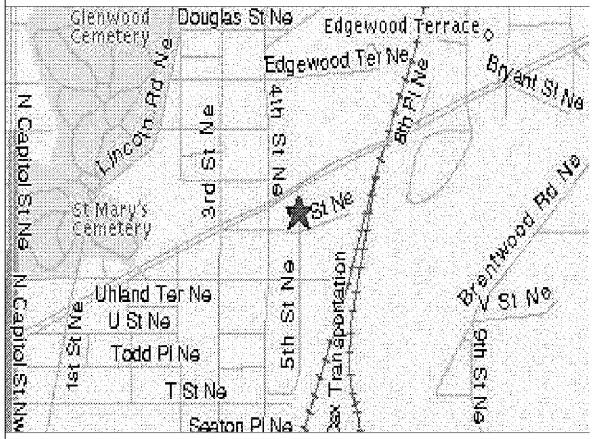
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	263	263	228	0	0	0	0	0	228	492
Total:	0	263	263	228	0	0	0	0	0	228	492

Project Description:

The Fire Department does not have the space to house the Hazardous Materials (Haz Mat) Unit and the equipment necessary to run the unit in an effective capacity. Equipment and supplies are stored in scattered locations and not in a climate controlled environments.

MAP



Project LB3 w/Subproject

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LB3	**37**	**FB0**	**FB0**	**0300**

Project Name: **Engine 12**

Sub Project Name: **Haz Mat Unit Facility**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **2225 5th St., NE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	35	35	0	0	0	0	0	0	0	35
(03) Project Management	0	24	24	24	0	0	0	0	0	24	49
(04) Construction	0	204	204	204	0	0	0	0	0	204	408
Total:	0	263	263	228	0	0	0	0	0	228	492

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	263	263	228	0	0	0	0	0	228	492
Total:	0	263	263	228	0	0	0	0	0	228	492

Milestone Data

Initial Authorization Date:	2003
Inital Cost:	492
Implementation Status:	New
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	01/01/01	
Approval of A/E:	12/02/02	
Notice to Proceed:	01/25/03	
Final design Complete:	08/03/03	
OBP Executes Condt Contract:	01/02/04	
NTP for Construction:	01/16/04	
Construction Complete:	03/16/05	
Project Closeout Date:	04/15/05	

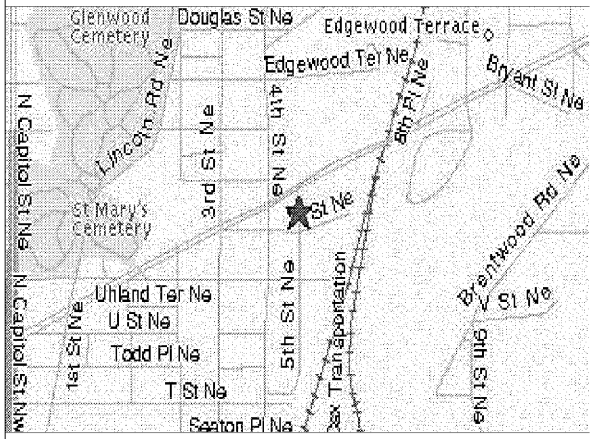
Subproject Description:

The Fire Department does not have the space to house the Hazardous Materials (Haz Mat) Unit and the equipment necessary to run the unit in an effective capacity. Equipment and supplies are stored in scattered locations and not in a climate controlled environment. The department has a mobilization plan that cannot be employed without apparatus readily available and the equipment ready to deploy.

Scope of Work

Construction of a 2,500 sq/ft facility at Engine 12 to provide the department with a modern, efficient facility capable of housing a variety of vital Haz Mat Units to handle the routine incident to heavy demand in the event of an emergency.

MAP



2225 5th St., NE

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
LB6	**FB0**	**FB0**	**Fire and Emergency Medical Services Department**

Project Name:
Engine 15

Implementing Agency Name:
Fire and Emergency Medical Services Department

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	300	0	0	0	0	0	300	300
(03) Project Management	0	0	0	156	156	78	0	0	0	390	390
(04) Construction	0	0	0	0	1,498	1,498	0	0	0	2,996	2,996
Total:	0	0	0	455	1,654	1,576	0	0	0	3,686	3,686

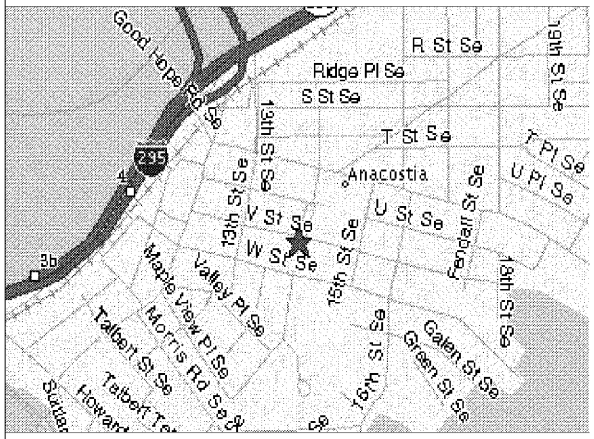
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	455	1,654	1,576	0	0	0	3,686	3,686
Total:	0	0	0	455	1,654	1,576	0	0	0	3,686	3,686

Project Description:

Renovation and Modernization of Engine Company 15; including a new 1800 sq. ft. apparatus bay addition and a new 600 sq. ft. mechanical/electrical room addition.

MAP



Project LB6 w/Subproject(s)

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LB6	**37**	**FB0**	**FB0**	**0300**

Project Name: **Engine 15**

Sub Project Name: **E-15 Complete modernization/renovatio**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **2101 14th St., S.E.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	300	0	0	0	0	0	300	300
(03) Project Management	0	0	0	156	156	78	0	0	0	390	390
(04) Construction	0	0	0	0	1,498	1,498	0	0	0	2,996	2,996
Total:	0	0	0	455	1,654	1,576	0	0	0	3,686	3,686

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	455	1,654	1,576	0	0	0	3,686	3,686
Total:	0	0	0	455	1,654	1,576	0	0	0	3,686	3,686

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	3,686
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	8
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	01/01/04	
Approval of A/E:	02/12/04	
Notice to Proceed:	04/06/04	
Final design Complete:	09/17/04	
OBP Executes Condt Contract:	01/17/05	
NTP for Construction:	01/31/05	
Construction Complete:	11/27/05	
Project Closeout Date:	12/27/05	

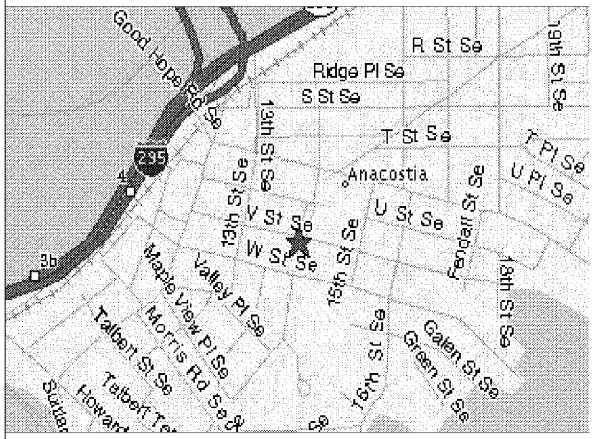
Subproject Description:

Renovation and Modernization of Engine Company 15; including a new 1800 sq. ft. apparatus bay addition and a new 600 sq. ft. mechanical/electrical room addition.

Scope of Work

This subproject will consist of a new 1800 sq. ft. apparatus bay addition; a new 600 sq.ft. mechanical/electrical room addition; replacement of the exterior and interior passage doors; replacement of apparatus bay doors; replacement of all windows; installation of OSHA compliant diesel exhaust recovery system; roof and storm drain replacement; demolition and replacement of select interior walls and replacement of structural members damaged by water; repainting of exterior brick; extensive concrete replacement; up grading of the 1st floor public restroom and entrances to building to make them ADA compliant; renovation installation of dedicated female locker and shower facility; renovate existing men's locker and shower facilities; installation of a new HVAC system; installation of modern fire protective systems; replace and upgrade kitchen; install a negative pressure equipment storage room; asbestos abatement.

MAP



2101 14th St., S.E.

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
LB8	**FB0**	**FB0**	**Fire and Emergency Medical Services Department**

Project Name:
Engine 17

Implementing Agency Name:
Fire and Emergency Medical Services Department

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	25	0	25	0	0	0	0	0	0	0	25
(03) Project Management	51	0	51	0	0	0	0	0	0	0	51
(04) Construction	1,537	154	1,691	0	0	0	0	0	0	0	1,691
Total:	1,613	154	1,766	0	0	0	0	0	0	0	1,766

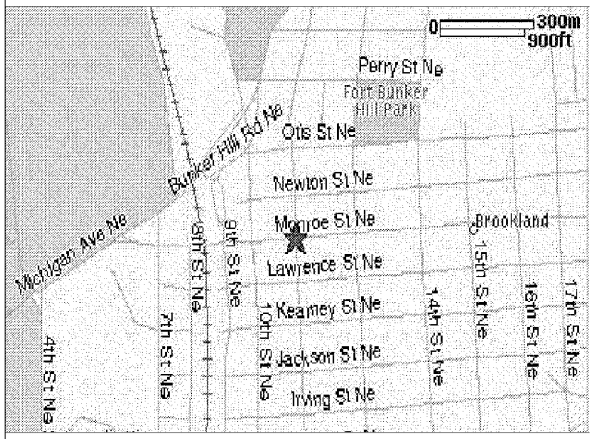
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	1,613	154	1,766	0	0	0	0	0	0	0	1,766
Total:	1,613	154	1,766	0	0	0	0	0	0	0	1,766

Project Description:

Renovation of Engine Company 17.

MAP



Project LB8 w/Subproject

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LB8	**37**	**FB0**	**FB0**	**0300**

Project Name: **Engine 17**

Sub Project Name: **E-17 Complete Renovation**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **1227 Monroe Street, N.E.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	25	0	25	0	0	0	0	0	0	0	25
(03) Project Management	51	0	51	0	0	0	0	0	0	0	51
(04) Construction	1,537	154	1,691	0	0	0	0	0	0	0	1,691
Total:	1,613	154	1,766	0	0	0	0	0	0	0	1,766

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	1,613	154	1,766	0	0	0	0	0	0	0	1,766
Total:	1,613	154	1,766	0	0	0	0	0	0	0	1,766

Milestone Data

Initial Authorization Date:	2002
Inital Cost:	1,613
Implementation Status:	New
UsefulLife:	20
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	10/15/01	
Approval of A/E:	11/05/01	
Notice to Proceed:	01/18/02	
Final design Complete:	06/17/02	
OBP Executes Condt Contract:	09/06/02	
NTP for Construction:	09/08/02	
Construction Complete:	02/05/03	
Project Closeout Date:	03/07/03	

Subproject Description:

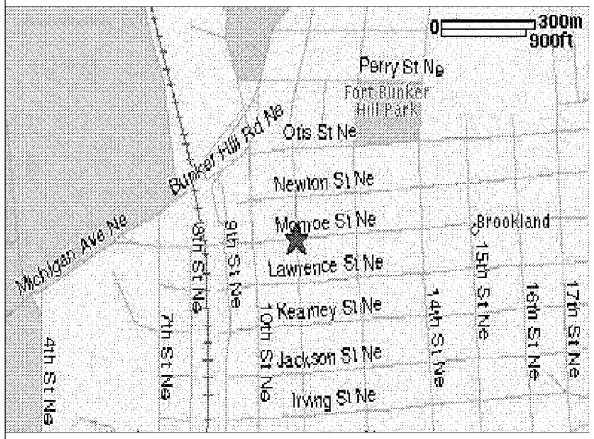
Renovation of Engine Company 17.

Scope of Work

This renovation will include the following areas of the structure:

Replacement of the exterior passage doors, frames and hardware;
Renovation of the apparatus door with safety upgrades;
Replacement of all windows;
Demolition and replacement of the 2nd floor walls and replacement of structural water damage;
Repair of exterior walls and associated masonry; and
Renovation to 1st floor public restroom and entrances to building to make them ADA Compliant.

MAP



1227 Monroe Street, N.E.

Project Summary

Project Code: **LC4**
Agency Code: **FB0**
Implementing Agency Code: **FB0**
Agency Name: **Fire and Emergency Medical Services Department**

Project Name: **Engine 22**
Implementing Agency Name: **Fire and Emergency Medical Services Department**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	564	242	0	0	0	0	806	806
(02) Site	0	0	0	0	1,600	0	0	0	0	1,600	1,600
(03) Project Management	0	0	0	205	205	102	0	0	0	511	511
(04) Construction	0	0	0	0	852	3,409	0	0	0	4,261	4,261
Total:	0	0	0	769	2,899	3,511	0	0	0	7,179	7,179

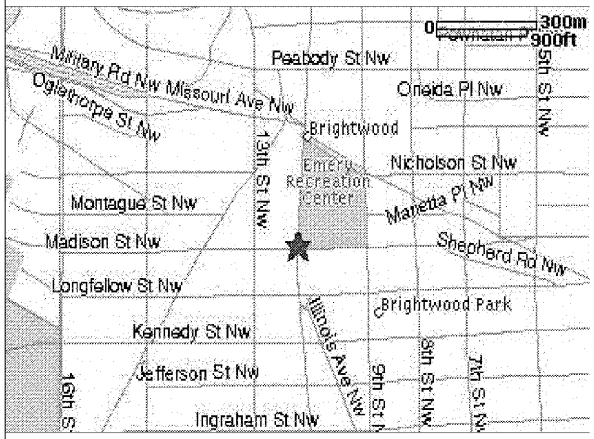
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	769	2,899	3,511	0	0	0	7,179	7,179
Total:	0	0	0	769	2,899	3,511	0	0	0	7,179	7,179

Project Description:

Locate a site north of the current site. Design and build a 15,000 square foot facility that can provide the community with effective Fire and EMS Service.

MAP



Project LC4 w/Subproject(s)

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LC4	**37**	**FB0**	**FB0**	**0300**

Project Name: **Engine 22**

Sub Project Name: **E-22 Firehouse Replacement**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **5760 Georgia Ave., N.W.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	564	242	0	0	0	0	806	806
(02) Site	0	0	0	0	1,600	0	0	0	0	1,600	1,600
(03) Project Management	0	0	0	205	205	102	0	0	0	511	511
(04) Construction	0	0	0	0	852	3,409	0	0	0	4,261	4,261
Total:	0	0	0	769	2,899	3,511	0	0	0	7,179	7,179

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	769	2,899	3,511	0	0	0	7,179	7,179
Total:	0	0	0	769	2,899	3,511	0	0	0	7,179	7,179

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	7,179
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	4
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	06/01/04	
Approval of A/E:	07/13/04	
Notice to Proceed:	09/05/04	
Final design Complete:	03/04/05	
OBP Executes Condt Contract:	09/02/05	
NTP for Construction:	09/16/05	
Construction Complete:	07/13/06	
Project Closeout Date:	09/11/06	

Subproject Description:

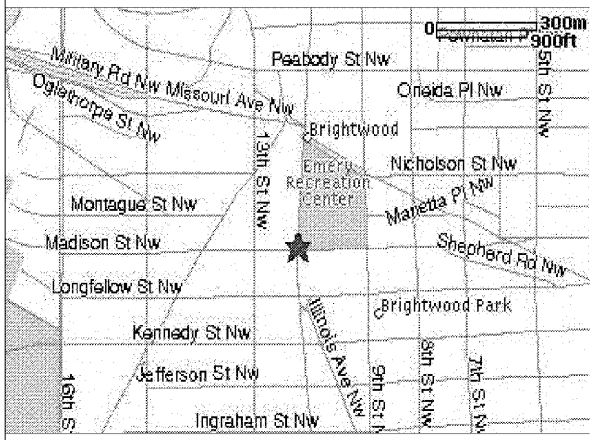
Locate a site north of the current site. Design and build a 15,000 square foot facility that can provide the community with effective Fire and EMS Service.

Scope of Work

The scope of work will include, but not limited to the following:

Locate and purchase a construction site north of the existing site;
Construct a replacement facility for Engine Company 22, Truck 11 and Ambulance 22 to include; and
Select and award design contract; Select and award project management; and Award construction contract.

MAP



5760 Georgia Ave., N.W.

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
LC7	FB0	FB0	**Fire and Emergency Medical Services Department**

Project Name:
Engine 25

Implementing Agency Name:
Fire and Emergency Medical Services Department

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	273	273	0	0	0	0	0	0	0	273
(03) Project Management	0	47	47	110	0	0	0	0	0	110	157
(04) Construction	0	0	0	1,312	0	0	0	0	0	1,312	1,312
Total:	0	320	320	1,422	0	0	0	0	0	1,422	1,742

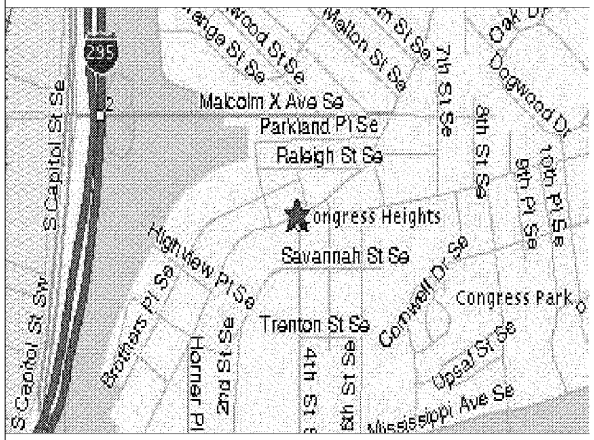
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	320	320	1,422	0	0	0	0	0	1,422	1,742
Total:	0	320	320	1,422	0	0	0	0	0	1,422	1,742

Project Description:

Complete Modernization and Renovation of Engine Company 25.

MAP



Project LC7 w/Subproject

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LC7	**37**	**FB0**	**FB0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Engine 25	**E-25 Complete Renovation/Modernizati**	**Fire and Emergency Medical Services Department**

Subproject Location: **3203 Martin Luther King Ave., SE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	273	273	0	0	0	0	0	0	0	273
(03) Project Management	0	47	47	110	0	0	0	0	0	110	157
(04) Construction	0	0	0	1,312	0	0	0	0	0	1,312	1,312
Total:	0	320	320	1,422	0	0	0	0	0	1,422	1,742

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	320	320	1,422	0	0	0	0	0	1,422	1,742
Total:	0	320	320	1,422	0	0	0	0	0	1,422	1,742

Milestone Data

Initial Authorization Date:	2003
Inital Cost:	1,742
Implementation Status:	New
UsefulLife:	30
Ward:	8
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	11/01/02	11/01/02
Approval of A/E:	12/02/02	
Notice to Proceed:	01/25/03	
Final design Complete:	07/04/03	
OBP Executes Condt Contract:	11/18/03	
NTP for Construction:	12/02/03	
Construction Complete:	07/14/04	
Project Closeout Date:	08/13/04	

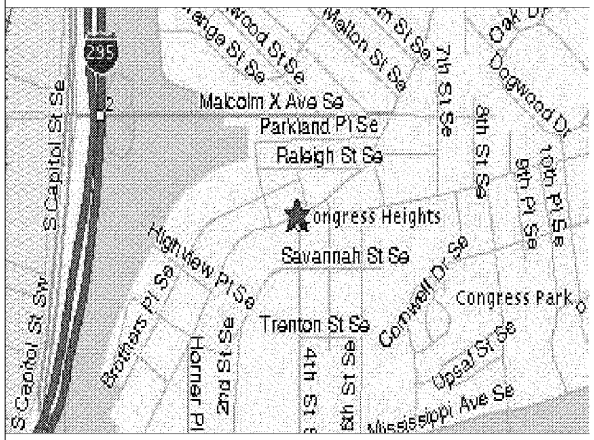
Subproject Description:

Complete Modernization and Renovation of Engine Company 25.

Scope of Work

This renovation will encompass replacement of the exterior passage doors, frames and hardware, replacement of the apparatus floor with one that can support the weight of modern trucks, new apparatus doors with safety guards that will prevent accidents, guttering and water run off modernization that will meet EPA regulations, demolition and replacement of the interior walls and replacement of structural water damage, repair of exterior walls and associated masonry, up grading of the 1st floor public restroom and entrances to building to make them ADA Compliant, installation of a new HVAC system, replacement of the entire plumbing system, up grading of the electrical system to current codes, replacing the deteriorating stairway and supporting structures, replacement of worn out flooring systems, installation of modern fire protective systems that include a fire sprinkler and fire alarm, and renovation to the exterior finishes of the building to repair deterioration.

MAP



3203 Martin Luther King Ave., SE

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
LD1	**FB0**	**FB0**	**Fire and Emergency Medical Services Department**

Project Name:
Engine 28

Implementing Agency Name:
Fire and Emergency Medical Services Department

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	259	259	0	0	0	0	0	0	0	259
(03) Project Management	0	40	40	94	0	0	0	0	0	94	135
(04) Construction	0	0	0	1,124	0	0	0	0	0	1,124	1,124
Total:	0	300	300	1,218	0	0	0	0	0	1,218	1,518

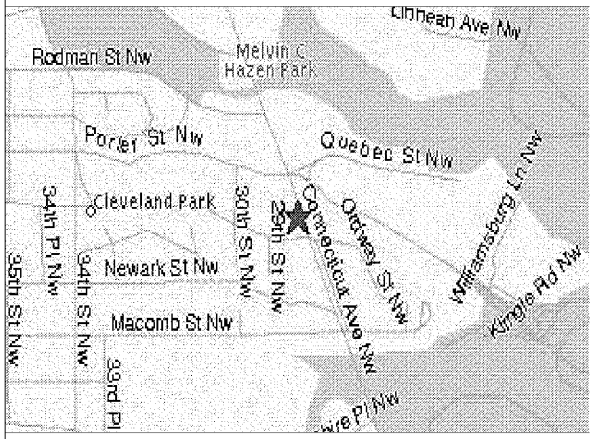
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	300	300	1,218	0	0	0	0	0	1,218	1,518
Total:	0	300	300	1,218	0	0	0	0	0	1,218	1,518

Project Description:

Complete Modernization and Renovation of Engine Company 28.

MAP



Project LD1 w/Subproject

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LD1	**37**	**FB0**	**FB0**	**0300**

Project Name: **Engine 28**

Sub Project Name: **E-28 Complete Modernization/Renovati**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **3522 Connecticut Ave., NW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	259	259	0	0	0	0	0	0	0	259
(03) Project Management	0	40	40	94	0	0	0	0	0	94	135
(04) Construction	0	0	0	1,124	0	0	0	0	0	1,124	1,124
Total:	0	300	300	1,218	0	0	0	0	0	1,218	1,518

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	300	300	1,218	0	0	0	0	0	1,218	1,518
Total:	0	300	300	1,218	0	0	0	0	0	1,218	1,518

Milestone Data

Initial Authorization Date:	2003
Inital Cost:	1,518
Implementation Status:	New
UsefulLife:	30
Ward:	3
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	11/01/02	
Approval of A/E:	12/02/02	
Notice to Proceed:	01/25/03	
Final design Complete:	07/04/03	
OBP Executes Condt Contract:	11/18/03	
NTP for Construction:	12/02/03	
Construction Complete:	07/14/04	
Project Closeout Date:	08/13/04	

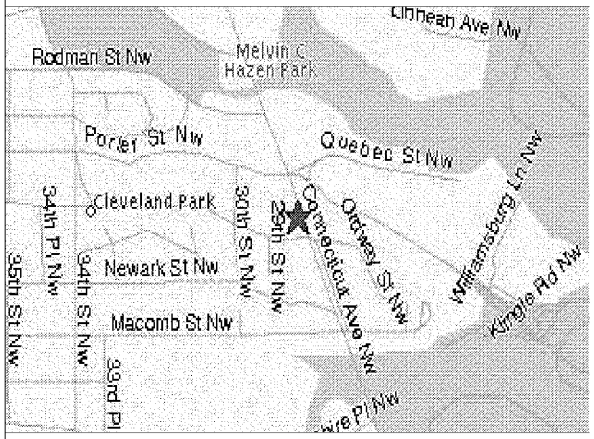
Subproject Description:

Complete Modernization and Renovation of Engine Company 28.

Scope of Work

This renovation will encompass replacement of the exterior passage doors, frames and hardware, replacement of the apparatus floor with one that can support the weight of modern trucks, new apparatus doors with safety guards that will prevent accidents, guttering and water run off modernization that will meet EPA regulations, demolition and replacement of the interior walls and replacement of structural water damage, repair of exterior walls and associated masonry, up grading of the 1st floor public restroom and entrances to building to make them ADA Compliant, installation of a new HVAC system, replacement of the entire plumbing system, up grading of the electrical system to current codes, replacing the deteriorating stairway and supporting structures, replacement of worn out flooring systems, installation of modern fire protective systems that include a fire sprinkler and fire alarm, and renovation to the exterior finishes of the building to repair deterioration.

MAP



3522 Connecticut Ave., NW

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
LD2	FB0	FB0	**Fire and Emergency Medical Services Department**

Project Name:
Engine 29

Implementing Agency Name:
Fire and Emergency Medical Services Department

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	277	0	0	0	0	0	277	277
(03) Project Management	0	0	0	144	144	72	0	0	0	361	361
(04) Construction	0	0	0	0	1,387	1,387	0	0	0	2,775	2,775
Total:	0	0	0	422	1,532	1,460	0	0	0	3,413	3,413

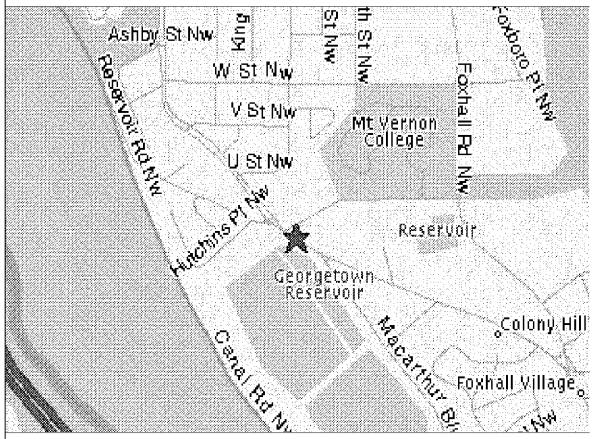
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	422	1,532	1,460	0	0	0	3,413	3,413
Total:	0	0	0	422	1,532	1,460	0	0	0	3,413	3,413

Project Description:

Complete renovation and modernization of Engine Company 29.

MAP



Project LD2 w/Subproject(s)

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LD2	**37**	**FB0**	**FB0**	**0300**

Project Name: **Engine 29**

Sub Project Name: **E-29 Complete Renovation/Modernizati**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **4811 McArthur Blvd, NW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	277	0	0	0	0	0	277	277
(03) Project Management	0	0	0	144	144	72	0	0	0	361	361
(04) Construction	0	0	0	0	1,387	1,387	0	0	0	2,775	2,775
Total:	0	0	0	422	1,532	1,460	0	0	0	3,413	3,413

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	422	1,532	1,460	0	0	0	3,413	3,413
Total:	0	0	0	422	1,532	1,460	0	0	0	3,413	3,413

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	3,413
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	3
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	01/01/04	
Approval of A/E:	02/12/04	
Notice to Proceed:	04/06/04	
Final design Complete:	09/17/04	
OBP Executes Condt Contract:	01/17/05	
NTP for Construction:	01/31/05	
Construction Complete:	11/27/05	
Project Closeout Date:	12/27/05	

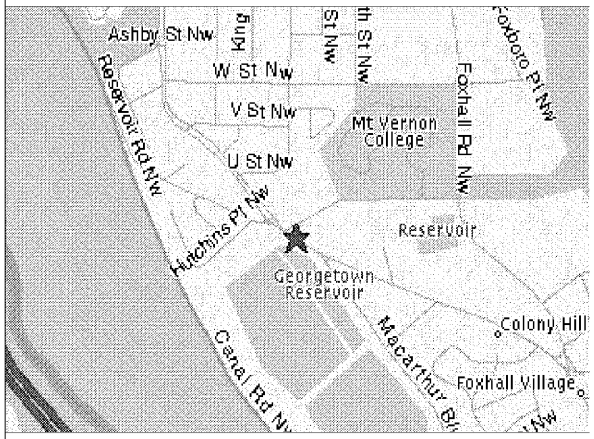
Subproject Description:

Renovation and modernization of Engine 29 and Truck 5 including a 1200 sq. ft. 2 story addition and an 800 sq. ft. apparatus bay addition to provide for the future assignment of an ambulance to this fire station.

Scope of Work

This renovation will include the following; a 1200 sq. ft., 2 story addition; an 800 sq.ft., apparatus bay addition; Replacement of the exterior passage doors, frames and hardware; Replacement of the apparatus door with safety upgrades; Replace and upgrade kitchen; Upgrade basement; Replacement of all windows; Repair of exterior walls and associated masonry; Extensive concrete driveway and walkway replacement; Renovation to 1st floor public restroom and entrances to building to make them ADA Compliant; Dedicated female locker and shower facility; Replacement of domestic water supply; Replacement of the power distribution and electrical wiring system to comply with current codes; Replacement of worn out flooring systems; Upgrade lighting system; Painting and interior finish work to entire building; Removal of asbestos insulation from piping; Installation of diesel exhaust recovery system; negative pressure equipment storage area; new gear drying rack; Replace hot water heater, Replace boiler; Replace air conditioning and ventilation.

MAP



4811 McArthur Blvd, NW

Project Summary

Project Code: **LD6**
Agency Code: **FB0**
Implementing Agency Code: **FB0**
Agency Name: **Fire and Emergency Medical Services Department**

Project Name: **Engine 32**
Implementing Agency Name: **Fire and Emergency Medical Services Department**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	47	0	47	0	0	0	0	0	0	0	47
(03) Project Management	76	0	76	0	0	0	0	0	0	0	76
(04) Construction	230	230	461	0	0	0	0	0	0	0	461
Total:	353	230	583	0	0	0	0	0	0	0	583

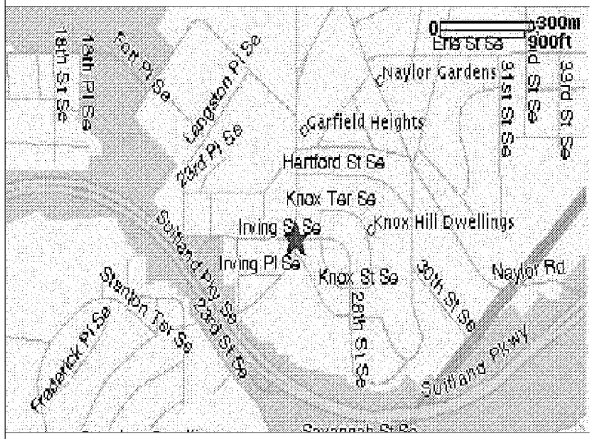
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	353	230	583	0	0	0	0	0	0	0	583
Total:	353	230	583	0	0	0	0	0	0	0	583

Project Description:

Renovation of Engine Company 32. Hiring of 1 Capital Projects Manager to supervise all of the Department's Capital Projects.

MAP



Project LD6 w/Subproject

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LD6	**37**	**FB0**	**FB0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Engine 32	**E-32 Complete Modernization/Renovati**	**Fire and Emergency Medical Services Department**

Subproject Location: **2425 Irving Street, SE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	47	0	47	0	0	0	0	0	0	0	47
(03) Project Management	76	0	76	0	0	0	0	0	0	0	76
(04) Construction	230	230	461	0	0	0	0	0	0	0	461
Total:	353	230	583	0	0	0	0	0	0	0	583

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	353	230	583	0	0	0	0	0	0	0	583
Total:	353	230	583	0	0	0	0	0	0	0	583

Milestone Data

Initial Authorization Date:	2002
Inital Cost:	583
Implementation Status:	New
UsefulLife:	20
Ward:	8
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	10/15/01	07/30/02
Approval of A/E:	10/29/01	
Notice to Proceed:	12/26/01	
Final design Complete:	02/14/02	
OBP Executes Condt Contract:	05/16/02	
NTP for Construction:	05/30/02	
Construction Complete:	11/06/02	
Project Closeout Date:	12/06/02	

Subproject Description:

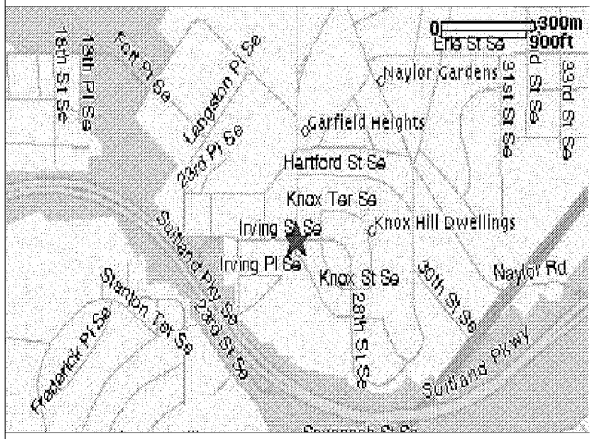
Renovation of Engine Company 32. Hiring of 1 Capital Projects Manager to supervise all of the Department's Capital Projects.

Scope of Work

This renovation will include the following areas of the structure:

Replace suspended ceiling system;
Remove asbestos insulation from pipes;
Construct female shower and locker room;
Replace kitchen including cabinets;
Repair of exterior walls and associated masonry; and
Renovation to 1st floor public restroom and entrances to building to make them ADA Compliant.

MAP



2425 Irving Street, SE

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
LD9	**FB0**	**FB0**	**Fire and Emergency Medical Services Department**

Project Name:
Disaster Vehicle Facility

Implementing Agency Name:
Fire and Emergency Medical Services Department

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	77	77	0	0	0	0	0	0	0	77
(03) Project Management	0	112	112	112	0	0	0	0	0	112	224
(04) Construction	0	894	894	1,290	0	0	0	0	0	1,290	2,183
Total:	0	1,082	1,082	1,401	0	0	0	0	0	1,401	2,484

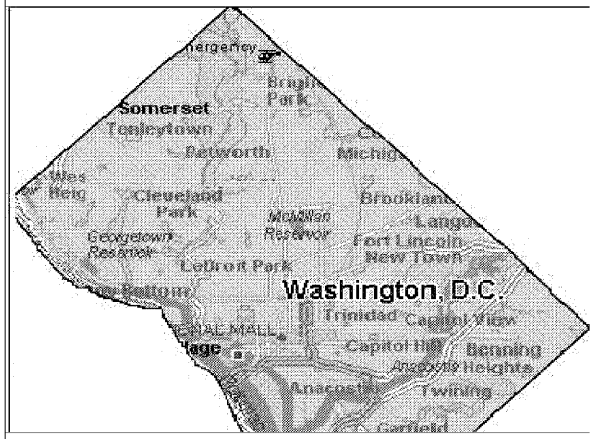
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	1,082	1,082	1,401	0	0	0	0	0	1,401	2,484
Total:	0	1,082	1,082	1,401	0	0	0	0	0	1,401	2,484

Project Description:

Construction of a cost-effective, pre-engineered steel framed building to accommodate the Fire and EMS Departments Emergency Deployment Fleet, reserve vehicles and major disaster supplies.

MAP



Project LD9 w/Subproject

Fire and Emergency Medical Services Department

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
LD9	**37**	**FB0**	**FB0**	**0300**

Project Name: **Disaster Vehicle Facility**

Sub Project Name: **Emergency Reserve Fleet Facility**

Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **5101 Georgia Ave, NW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:	0
Personnel Services:	0
Non Personnel Services:	8
Maintenance Costs:	2

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	77	77	0	0	0	0	0	0	0	77
(03) Project Management	0	112	112	112	0	0	0	0	0	112	224
(04) Construction	0	894	894	1,290	0	0	0	0	0	1,290	2,183
Total:	0	1,082	1,082	1,401	0	0	0	0	0	1,401	2,484

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	1,082	1,082	1,401	0	0	0	0	0	1,401	2,484
Total:	0	1,082	1,082	1,401	0	0	0	0	0	1,401	2,484

Milestone Data

Initial Authorization Date:	2003
Inital Cost:	2,088
Implementation Status:	Under design
UsefulLife:	30
Ward:	4
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

	Scheduled	Actual
Development of Scope:	11/01/02	9/12/02
Approval of A/E:	12/02/02	10/15/02
Notice to Proceed:	01/25/03	
Final design Complete:	04/05/03	
OBP Executes Condt Contract:	08/20/03	
NTP for Construction:	09/03/03	
Construction Complete:	09/02/04	
Project Closeout Date:	10/02/04	

Subproject Description:

Since the original request for funding for this project the department's responsibilities for Homeland Defense has expanded substantially. This additional funding will expand the project to keep pace with the department's larger requirements to be prepared for a major incident.

The Fire Department does not have a secure facility that would protect the emergency reserve fleet from weather and making it available to be deployed in times of catastrophe. Vehicles have to be stored outside at multiple locations where they are exposed to the elements and cannot be secured, consequently they have to be drained of water and cannot be equipped with hose, ladders, tools and appliances. The events of 9-11-01 demonstrated this failing in the ability of the department to expand its response capacity.

Scope of Work

Construction of a cost-effective, pre-engineered steel framed building to accommodate the Fire and EMS Departments Emergency Deployment Fleet and reserve vehicles. The building will have approximately 17,600 sq./ft of vehicle storage area with a 5,000-sq./ft. mezzanine storage area for disaster response supplies.

MAP

5101 Georgia Ave, NW