Department of Public Works

FY 2004 Authority	FY 2004 - FY 2009 Authority	Number of Projects	Number of Sub-projects
$8,835,000	$13,410,000	6	8

The mission of the Department of Public Works (DPW) is to provide sanitation, parking enforcement, fleet maintenance and energy related services for District residents, visitors, and businesses to ensure safe, clean and aesthetic neighborhoods and public spaces.

FY 2004 New Project Summary

Project: Solid Waste Management SW4-01 - $2,000,000

Project Description
Demolition of all finishes, sub-framing and mechanical , electrical, plumbing and utility systems, roof replacement and Exterior

Project: Solid Waste Reduction Center SW2 - 01 - $2,100,000

Project Description
Benning Road Solid Waste Transfer Facility

Project: Solid Waste Transfer Station SW1 - 01 - $200,000

Project Description
Ft. Totten Transfer Station

Project: Facility Construction FM5 - 01 - $300,000

Project Description
Packer Storage Facility

Agency Summary

Agency Code: Agency Name:

KT0 Department of Public Works

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,810	0	1,810	500	0	0	0	0	0	500	2,310
(03) Project Management	1,099	545	1,644	1,105	0	0	0	0	0	1,105	2,749
(04) Construction	11,260	5,510	16,770	4,655	4,000	0	0	0	0	8,655	25,425
(05) Equipment	600	0	600	0	0	0	0	0	0	0	600
Total:	14,769	6,055	20,824	6,260	4,000	0	0	0	0	10,260	31,084

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	14,769	6,055	20,824	6,260	4,000	0	0	0	0	10,260	31,084
Total:	14,769	6,055	20,824	6,260	4,000	0	0	0	0	10,260	31,084

Agency Description:

Department of Public Works (KT)

The mission of the Department of Public Works (DPW) is to contribute to the District's economic competitiveness and quality of life by ensuring safe, clean, and aesthetic neighborhoods and public spaces. This mission is the foundation upon which DPW's FY 2003 capital program is based.

Each year DPW helps to improve the quality of service to the District through the implementation of its capital improvements program. The Department of Public Works' multi-year capital improvements program is designed to help DPW plan and implement the necessary physical improvements to keep its facilities safe and operational. These improvements not only enable DPW to operate more efficiently, they also add to the economic viability of those neighborhoods in which the facility improvements are planned.

Each project is planned with the broader goals of this administration in mind to ensure that our capital program promotes the goals of a clean, safe and economically viable city that delivers high quality on-time scheduled services.

MAP

KT Agency Summary

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
FM1	**KT0**	**KT0**	**Department of Public Works**

Project Name:
Facility Renovations

Implementing Agency Name:
Department of Public Works

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	930	0	930	0	0	0	0	0	0	0	930
(03) Project Management	75	335	410	160	0	0	0	0	0	160	570
(04) Construction	1,000	2,910	3,910	1,500	0	0	0	0	0	1,500	5,410
Total:	2,005	3,245	5,250	1,660	0	0	0	0	0	1,660	6,910

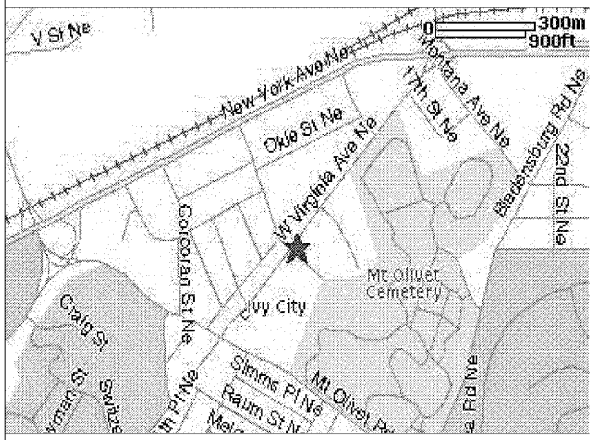
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	2,005	3,245	5,250	1,660	0	0	0	0	0	1,660	6,910
Total:	2,005	3,245	5,250	1,660	0	0	0	0	0	1,660	6,910

Project Description:

The project will provide much needed support facility for the daily service delivery of repairs and replacement of tires to the department fleet and other inter-district agencies. The repair and replacement of tires is an integral service in maintaining an effective and efficient operational fleet. In addition, services rendered through this facility are critical during emergency situations.

MAP



Project FM1 w/Subproject

Department of Public Works

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
FM1	**01**	**KT0**	**KT0**	**0300**

Project Name: **Facility Renovations**

Sub Project Name: **Fenwick Bldg. Renovations**

Implementing Agency Name: **Department of Public Works**

Subproject Location: **2001 West Virginia Ave., NE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	550	0	550	0	0	0	0	0	0	0	550
(03) Project Management	40	175	215	85	0	0	0	0	0	85	300
(04) Construction	1,000	560	1,560	0	0	0	0	0	0	0	1,560
Total:	1,590	735	2,325	85	0	0	0	0	0	85	2,410

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	1,590	735	2,325	85	0	0	0	0	0	85	2,410
Total:	1,590	735	2,325	85	0	0	0	0	0	85	2,410

Milestone Data

Initial Authorization Date:	2001
Inital Cost:	5,500
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:		10/30/00
Approval of A/E:	2/15/01	
Notice to Proceed:	3/1/01	
Final design Complete:	7/30/01	
OBP Executes Condt Contract:		
NTP for Construction:	2/15/02	
Construction Complete:	2/15/03	
Project Closeout Date:	2/15/04	

Subproject Description:

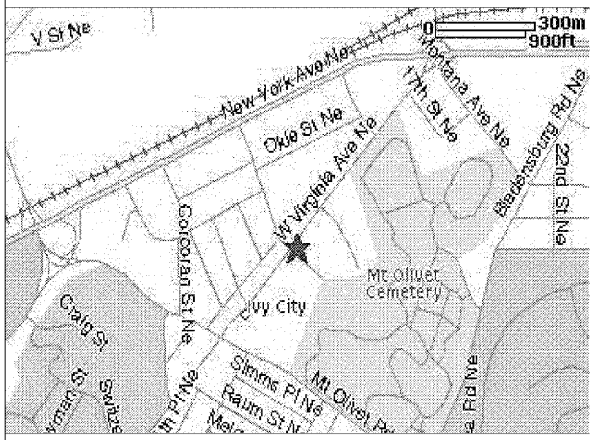
This project is supported by a Comprehensive Condition Assessment review of the buildings' exterior, interior and installed systems. The building proposed under this program was constructed in 1967. The structure encompasses 74,250. Square ft., including the usable roof deck. The systems supporting the building envelope are in some cases beyond repair and require complete replacement. In most of the building exteriors has developed cracks, stains and sandy or eroded joints due to weathering. Left unattended or deferred this and other conditions will result in accelerated deterioration of the facility, making it unserviceable and shorten its useful life.

Scope of Work

This project will include renovation and upgrading of building components as necessary to extend their useful life and modifications associated with current codes and ADA requirements. Building modernization will include the following:

Replace all exterior doors and windows, throughout;
Restore exterior brick work and repoint masonry joints;
Replace existing plumbing including fixtures;
Replace existing HVAC and Electrical systems; and
Modify building and site to eliminate physical barriers that impede access by handicapped persons.

MAP



2001 West Virginia Ave., NE

Department of Public Works

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
FM1	**02**	**KT0**	**KT0**	**0300**

Project Name: **Facility Renovations**

Sub Project Name: **Parking Garage**

Implementing Agency Name: **Department of Public Works**

Subproject Location: **2001 West Virginia Ave., NE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	300	0	300	0	0	0	0	0	0	0	300
(03) Project Management	25	100	125	75	0	0	0	0	0	75	200
(04) Construction	0	2,000	2,000	1,500	0	0	0	0	0	1,500	3,500
Total:	325	2,100	2,425	1,575	0	0	0	0	0	1,575	4,000

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	325	2,100	2,425	1,575	0	0	0	0	0	1,575	4,000
Total:	325	2,100	2,425	1,575	0	0	0	0	0	1,575	4,000

Milestone Data

Initial Authorization Date:	2001
Inital Cost:	4,000
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:	12/20/00	
Approval of A/E:	2/3/01	
Notice to Proceed:	3/3/01	
Final design Complete:	8/5/01	
OBP Executes Condt Contract:		
NTP for Construction:	2/1/02	
Construction Complete:	3/3/03	
Project Closeout Date:	3/3/04	

Subproject Description:

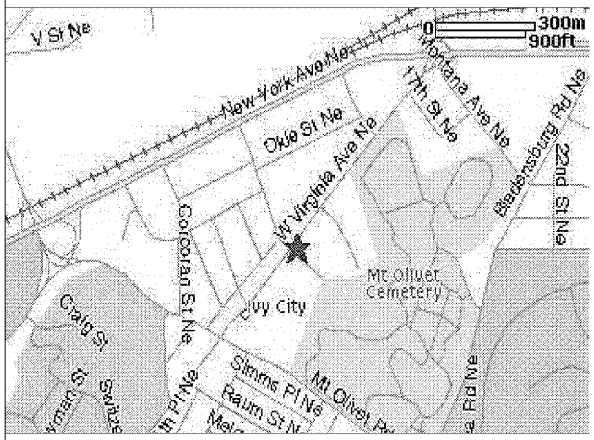
This four level-parking garage will free up valuable space currently devoted to employee parking. This valuable space totals 20-25% of the maintenance service area. The multi-level parking structure is proposed to be constructed at the current employee and visitor parking lot adjacent to 1725 15th. Street, NE or Building "O". The estimated project cost includes possible removal of contaminated soil. In light of the proposed displacement of operations from previously owned district property, without this project the department would be severely challenged in meeting its mandate of increased and efficient service delivery throughout the District.

Scope of Work

This project will include the construction of a Multi-Level Parking Garage and associated realignment of roadways. Construction will entail the following:

·Clearance and grading;
·Utility installation;
·Removal of contaminated soil;
·Paving, fencing and drainage realignment and improvements; and
·Elimination of physical barriers that impede access by handicapped persons.

MAP



2001 West Virginia Ave., NE

Department of Public Works

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
FM1	**04**	**KT0**	**KT0**	**0300**

Project Name: **Facility Renovations**

Sub Project Name: **Tire Shop**

Implementing Agency Name: **Department of Public Works**

Subproject Location: **2001 West Virginia Ave., NE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	80	0	80	0	0	0	0	0	0	0	80
(03) Project Management	10	60	70	0	0	0	0	0	0	0	70
(04) Construction	0	350	350	0	0	0	0	0	0	0	350
Total:	90	410	500	0	0	0	0	0	0	0	500

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	90	410	500	0	0	0	0	0	0	0	500
Total:	90	410	500	0	0	0	0	0	0	0	500

Milestone Data

Initial Authorization Date:	2001
Inital Cost:	500
Implementation Status:	Authority not yet approved
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:	11/30/00	
Approval of A/E:	2/1/01	
Notice to Proceed:	2/1/01	
Final design Complete:	5/1/01	
OBP Executes Condt Contract:		
NTP for Construction:	10/12/01	
Construction Complete:	4/15/02	
Project Closeout Date:	4/15/03	

Subproject Description:

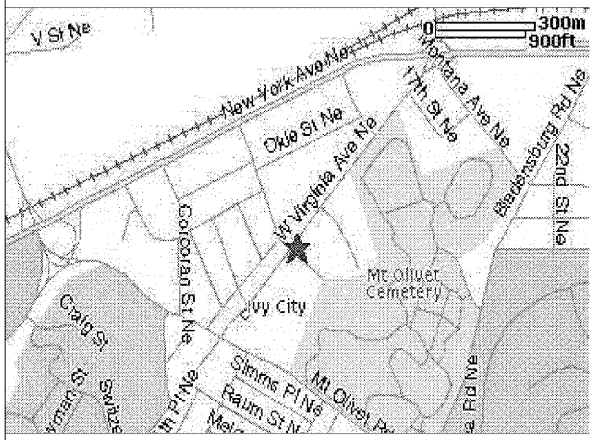
The project will provide much needed support facility for the daily service delivery of repairs and replacement of tires to the department fleet and other inter-district agencies. The repair and replacement of tires is an integral service in maintaining an effective and efficient operational fleet. In addition, services rendered through this facility are critical during emergency situations such as snow alerts.

Scope of Work

This project will entail the following activities:

Clearance and grading;
Utility installation;
Paving and drainage improvements;
Elimination of physical barriers that impede access by handicapped persons;
Construction of Pre-fabricated structure for shops, storage and employees; and
Electrical, Mechanical and Plumbing as required.

MAP



2001 West Virginia Ave., NE

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
FM5	**KT0**	**AM0**	**Department of Public Works**

Project Name:
Facility Construction

Implementing Agency Name:
Office of Property Management

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	380	0	380	200	0	0	0	0	0	200	580
(03) Project Management	774	0	774	100	0	0	0	0	0	100	874
(04) Construction	7,810	0	7,810	0	0	0	0	0	0	0	7,810
Total:	8,964	0	8,964	300	0	0	0	0	0	300	9,264

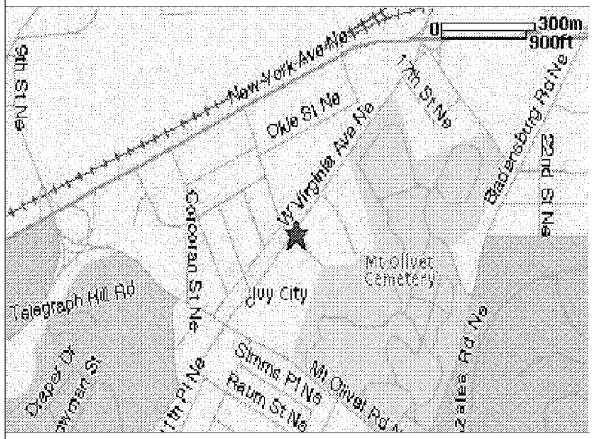
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	8,964	0	8,964	300	0	0	0	0	0	300	9,264
Total:	8,964	0	8,964	300	0	0	0	0	0	300	9,264

Project Description:

The purpose of this document is to clarify and document the scope and funding changes that occurred within the New Packer Facility project, which was originally approval in the FY 2000 Capital Improvements Budget (CIP) and later modified as part of the FY 2002 CIP. The original budget of $4,300,000 for the Packer Facility was earmarked to provide a standard covered storage and minor repair facility of approximately 31,000 square feet for some of DPW's sweepers and packers (40-45) throughout the year, including the winter and snow season. Over the course of developing the scope for this project it was apparent that the original funding of $4,300,000 was insufficient to address the growing needs of the department caused by economic development of the Washington Navy Yard, Federal Southeast Center, Brentwood Road, NE and New Jersey Avenue, SE. This development resulted in the subsequent displacement of DPW operational facilities citywide. As a part of the approved FY 2002 CIP, funding of $10,000,000 was reprogrammed from other DPW projects, namely the RLI Relocation project and the FM1 03 Storage Facility project at West Virginia Ave. to the FM5 project to facilitate the required changes and enhancements. In addition to the reprogramming, projects FM1 01, the Fenwick Building Renovation and FM1 02, the Parking Garage were also identified and combined for use in the construction of the Packer Facility/Parking Garage and Office Facility. The reprogrammed and the associated projects will serve to fund the department's needs in the construction of this multi-purpose facility which will now house 141 packers and other heavy street cleaning and sanitation equipment and 152 pieces of light equipment.

MAP



Project FM5 w/Subproject(s)

Department of Public Works

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
FM5	**01**	**KT0**	**AM0**	**0300**

Project Name: **Facility Construction**

Sub Project Name: **Packer Storage Facility @ West VA Ave**

Implementing Agency Name: **Office of Property Management**

Subproject Location: **West Virginia Avenue, NE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	380	0	380	200	0	0	0	0	0	200	580
(03) Project Management	774	0	774	100	0	0	0	0	0	100	874
(04) Construction	7,810	0	7,810	0	0	0	0	0	0	0	7,810
Total:	8,964	0	8,964	300	0	0	0	0	0	300	9,264

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	8,964	0	8,964	300	0	0	0	0	0	300	9,264
Total:	8,964	0	8,964	300	0	0	0	0	0	300	9,264

Milestone Data

Initial Authorization Date:	1999
Inital Cost:	4,500
Implementation Status:	
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Facility Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

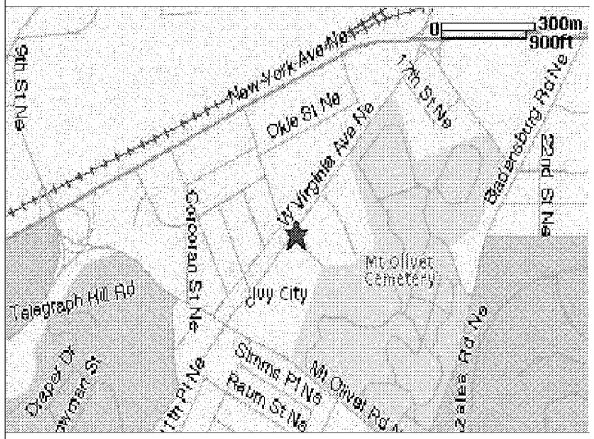
The purpose of this document is to clarify and document the scope and funding changes that occurred within the New Packer Facility project, which was originally approval in the FY 2000 Capital Improvements Budget (CIP) and later modified as part of the FY 2002 CIP. The original budget of $4,300,000 for the Packer Facility was earmarked to provide a standard covered storage and minor repair facility of approximately 31,000 square feet for some of DPW's sweepers and packers (40-45) throughout the year, including the winter and snow season. Over the course of developing the scope for this project it was apparent that the original funding of $4,300,000 was insufficient to address the growing needs of the department caused by economic development of the Washington Navy Yard, Federal Southeast Center, Brentwood Road, NE and New Jersey Avenue, SE. This development resulted in the subsequent displacement of DPW operational facilities citywide.

Scope of Work

The scope of work will include, the clearance, construction and related site work:

Demolition; and
Clearance and grading.

MAP



West Virginia Avenue, NE

Project Summary

Project Code: **SW1**
Agency Code: **KT0**
Implementing Agency Code: **KT0**
Agency Name: **Department of Public Works**

Project Name: **Solid Waste Transfer S**
Implementing Agency Name: **Department of Public Works**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	110	110	0	0	0	0	0	0	0	110
(04) Construction	0	1,600	1,600	200	0	0	0	0	0	200	1,800
Total:	0	1,710	1,710	200	0	0	0	0	0	200	1,910

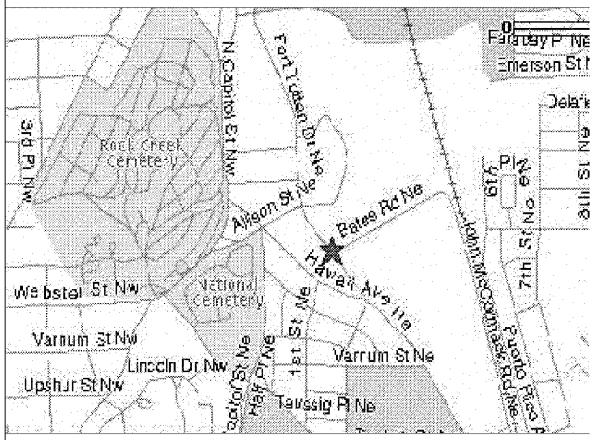
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	1,710	1,710	200	0	0	0	0	0	200	1,910
Total:	0	1,710	1,710	200	0	0	0	0	0	200	1,910

Project Description:

The Department of Public Works is requesting a total of $5,600,000 in new budget authority and financing to renovate the Fort Totten Solid Waste Transfer Station at 4900 Bates Road, N.E. The facility was constructed in the early 1970s and is in need of substantial repair and replacement of critical facility components. The project will provide for the repair of the existing building and equipment used to receive and consolidate residential solid waste into transfer trailers for ultimate disposal at the Fairfax County Energy Resource Recovery Facility. Work will entail the examination of structural conditions within the building, repair and replacement of foundations, roof structure, ramps leading into and out of the facility, repair and replacement of existing building utilities including electrical, heating, ventilation and air conditioning, and plumbing. Remove and replace solid waste transfer machinery. Reconstruction of locker rooms, lunch rooms, washrooms, water fountains, office space, and installation of electrical and telecommunication systems to improve automation. Construct new scales and scale house to measure solid waste tonnage entering the facility. Remove contaminated soils, improve drainage and construct storm water pollution control devices to reduce pollution from the site. The purpose of the project is to protect and enhance the physical integrity of the structures and equipment, as well as improve the work environment for employees, enhance service delivery for users of the facility and comply with Americans with Disability Act and health and safety standards.

MAP



Project SW1 w/Subprojects

Department of Public Works

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
SW1	**01**	**KT0**	**KT0**	**0300**

Project Name: **Solid Waste Transfer S**

Sub Project Name: **Ft. Totten Transfer Station**

Implementing Agency Name: **Department of Public Works**

Subproject Location: **4900 Bates Street, NE**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	110	110	0	0	0	0	0	0	0	110
(04) Construction	0	1,600	1,600	200	0	0	0	0	0	200	1,800
Total:	0	1,710	1,710	200	0	0	0	0	0	200	1,910

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	1,710	1,710	200	0	0	0	0	0	200	1,910
Total:	0	1,710	1,710	200	0	0	0	0	0	200	1,910

Milestone Data

Initial Authorization Date:	2001
Inital Cost:	5,600
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Physical Plant
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Environmental Protection

	Scheduled	Actual
Development of Scope:		7/3/00
Approval of A/E:	3/1/01	
Notice to Proceed:	4/1/01	
Final design Complete:	10/15/01	
OBP Executes Condt Contract:	3/1/02	
NTP for Construction:	3/16/02	
Construction Complete:	8/16/03	
Project Closeout Date:	8/16/04	

Subproject Description:

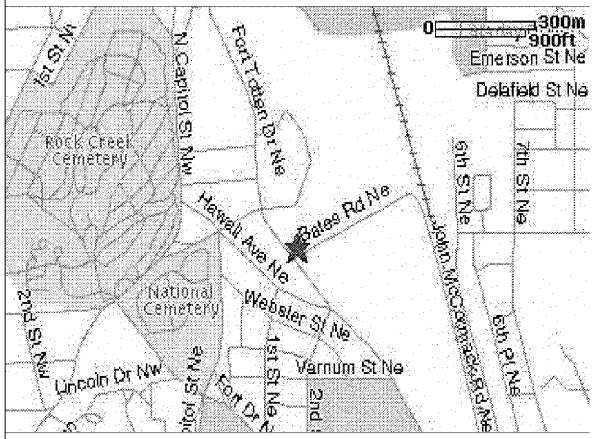
The Department of Public Works is requesting a total of $5,600,000 in new budget authority and financing to renovate the Fort Totten Solid Waste Transfer Station at 4900 Bates Road, N.E. The facility was constructed in the early 1970s and is in need of substantial repair and replacement of critical facility components. The project will provide for the repair of the existing building and equipment used to receive and consolidate residential solid waste into transfer trailers for ultimate disposal at the Fairfax County Energy Resource Recovery Facility.

Scope of Work

The scope of work will include the examination of existing conditions within the solid waste transfer station to determine specific repair and replacement requirements. Repairs and renovation will focus on preservation of the existing structure, improving building safety, ADA compliance, operational improvements, and environmental pollution control. Building improvements will include the following:

·Restore brickwork, repair masonry;
·Repair and replacement of foundations, roof structures, windows and ramps leading into and out of the Facility;
·Repair and replacement of existing building utilities including electrical, heating, ventilation and air conditioning, and plumbing; and
·Remove and replace solid waste transfer machinery.

MAP



4900 Bates Street, NE

Project Summary

Project Code:	Agency Code:	Implementing Agency Code:	Agency Name:
SW2	**KT0**	**KT0**	**Department of Public Works**

Project Name:
Solid Waste Reduction Center

Implementing Agency Name:
Department of Public Works

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	500	0	500	0	0	0	0	0	0	0	500
(03) Project Management	250	100	350	200	0	0	0	0	0	200	550
(04) Construction	2,450	1,000	3,450	1,900	2,000	0	0	0	0	3,900	7,350
(05) Equipment	600	0	600	0	0	0	0	0	0	0	600
Total:	3,800	1,100	4,900	2,100	2,000	0	0	0	0	4,100	9,000

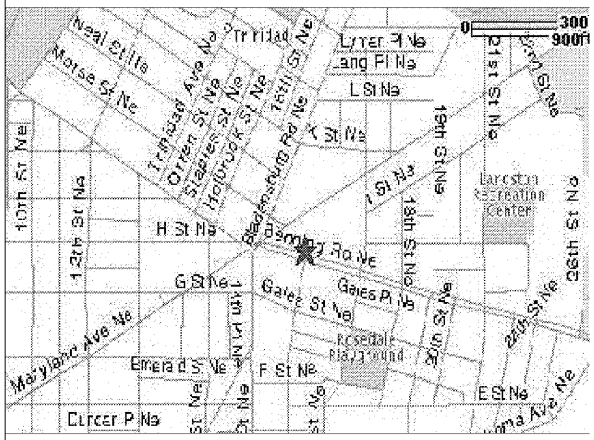
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	3,800	1,100	4,900	2,100	2,000	0	0	0	0	4,100	9,000
Total:	3,800	1,100	4,900	2,100	2,000	0	0	0	0	4,100	9,000

Project Description:

The Department of Public Works is requesting $4,900,000 in new budget authority and financing for the Rehabilitation of the Benning Rd. Solid Waste Transfer Station. The purpose of this project is correct numerous code violations and deficiencies currently hampering the effectiveness of this crucial public facility, that is used in the delivery of core residential services. This facility is nestled behind the Benning Rd. PEPCO Plant on approximately one-quarter acre of land and is comprised of three structures totaling 205,822 square ft. These buildings were all constructed in 1972. The major structure is the old incineration building now transfer station which total 205,218 square ft. The two remaining small structures are the Scalehouse and the Weighing Station. These facilities are in deplorable condition and in direr need of a complete overhaul. All major systems need to be rehabilitated or replaced from the roof to the plumbing system and all area in between. Included in the rehabilitation effort would be site improvements such as, paving, storm water facilities and demolition of the two old incinerator stacks and six electrostatic precipitators.

MAP



Project SW2 w/Subprojects

Department of Public Works

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
SW2	**01**	**KT0**	**KT0**	**0300**

Project Name:	Sub Project Name:	Implementing Agency Name:
Solid Waste Reduction Center	**Benning Road Solid Waste Transfer Fa**	**Department of Public Works**

Subproject Location: **Benning Road and Anacostia Avenue**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	500	0	500	0	0	0	0	0	0	0	500
(03) Project Management	250	100	350	200	0	0	0	0	0	200	550
(04) Construction	2,450	1,000	3,450	1,900	2,000	0	0	0	0	3,900	7,350
(05) Equipment	600	0	600	0	0	0	0	0	0	0	600
Total:	3,800	1,100	4,900	2,100	2,000	0	0	0	0	4,100	9,000

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	3,800	1,100	4,900	2,100	2,000	0	0	0	0	4,100	9,000
Total:	3,800	1,100	4,900	2,100	2,000	0	0	0	0	4,100	9,000

Milestone Data

Initial Authorization Date:	2002
Inital Cost:	4,900
Implementation Status:	Predesign
UsefulLife:	30
Ward:	7
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:	10/01/01	
Approval of A/E:		
Notice to Proceed:	11/01/01	
Final design Complete:	01/31/02	
OBP Executes Condt Contract:		
NTP for Construction:	05/31/02	
Construction Complete:	09/30/03	
Project Closeout Date:	09/30/03	

Subproject Description:

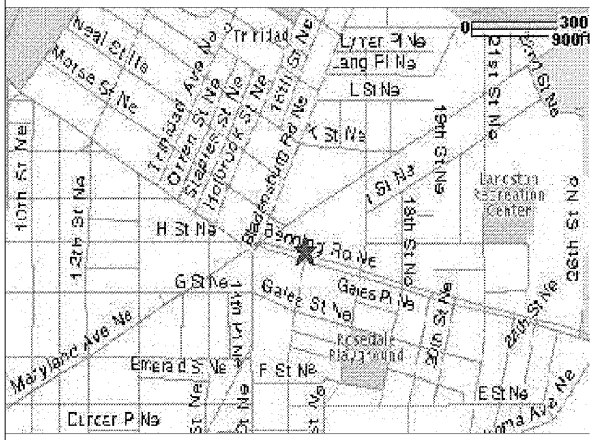
The Department of Public Works is requesting $4,900,000 in new budget authority and financing for the Rehabilitation of the Benning Rd. Solid Waste Transfer Station. The purpose of this project is correct numerous code violations and deficiencies currently hampering the effectiveness of this crucial public facility, that is used in the delivery of core residential services. This facility is nestled behind the Benning Rd. PEPCO Plant on approximately one-quarter acre of land is comprised of three structures totaling 205,822 square ft. These building were all constructed in 1972. The major structure is the old incineration building now transfer station, which total 205,218 square ft. The two remaining small structures are the Scale house and the Weighting Station. These facilities are in deplorable condition and in direr need of a complete overhaul. All major systems need to be rehabilitated or replaced from the roof to the plumbing system and all area in between.

Scope of Work

The scope of work include, but not limited to the following:

Install air conditioning system for administrative area;
Replace Roof system; and
Renovate of fire-damaged buildings.

MAP



Benning Road and Anacostia Avenue

Project Summary

Project Code: **SW4**
Agency Code: **KT0**
Implementing Agency Code: **KT0**
Agency Name: **Department of Public Works**

Project Name: **SWMA - Solid Waste Management**
Implementing Agency Name: **Department of Public Works**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	300	0	0	0	0	0	300	300
(03) Project Management	0	0	0	645	0	0	0	0	0	645	645
(04) Construction	0	0	0	1,055	2,000	0	0	0	0	3,055	3,055
Total:	0	0	0	2,000	2,000	0	0	0	0	4,000	4,000

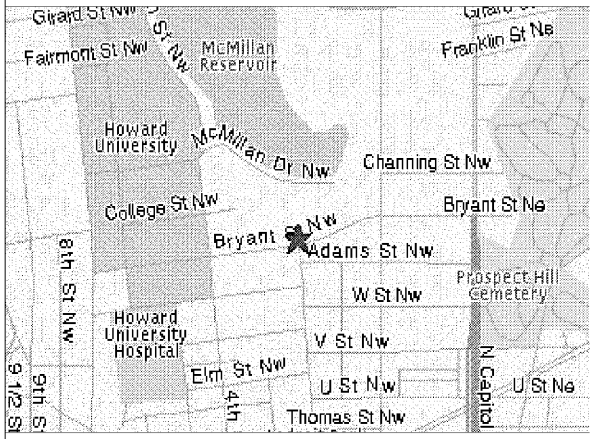
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	2,000	2,000	0	0	0	0	4,000	4,000
Total:	0	0	0	2,000	2,000	0	0	0	0	4,000	4,000

Project Description:

Renovation of the District Garage at 201 Bryant Street NW is proposed to provide storage and operating space for the Street Sweeping operation of the Public Works Department. This operation is currently housed at 900 New Jersey Avenue SE in an old solid waste transfer station which is designated for economic redevelopment. Space is needed to store approximately 30 large and 30 small street and alley sweepers along with associated 6 and 10-wheel dump trucks, service and supervisory vehicles and to house employee, operational and office areas.

MAP



Project SW4 w/Subproject(s)

Department of Public Works

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
SW4	**01**	**KT0**	**KT0**	**0300**

Project Name: **SWMA - Solid Waste Managem**

Sub Project Name: **Protective Garage for street sweeper eq**

Implementing Agency Name: **Department of Public Works**

Subproject Location: **201 Bryant Street, N.W.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	300	0	0	0	0	0	300	300
(03) Project Management	0	0	0	645	0	0	0	0	0	645	645
(04) Construction	0	0	0	1,055	2,000	0	0	0	0	3,055	3,055
Total:	0	0	0	2,000	2,000	0	0	0	0	4,000	4,000

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
General Obligation Bonds (0300)	0	0	0	2,000	2,000	0	0	0	0	4,000	4,000
Total:	0	0	0	2,000	2,000	0	0	0	0	4,000	4,000

Milestone Data

Initial Authorization Date:	2004
Inital Cost:	4,300
Implementation Status:	New
UsefulLife:	30
Ward:	1
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

Subproject Description:

Renovation of the District Garage at 201 Bryant Street NW to provide storage and operating space for the Street Sweeping operation of the Public Works Department.

Specifically the storage space will provide a secure shelter for approximately 30 large and 30 small street and alley sweepers along with related 6 and 10-wheel dump trucks, service and supervisory vehicles.

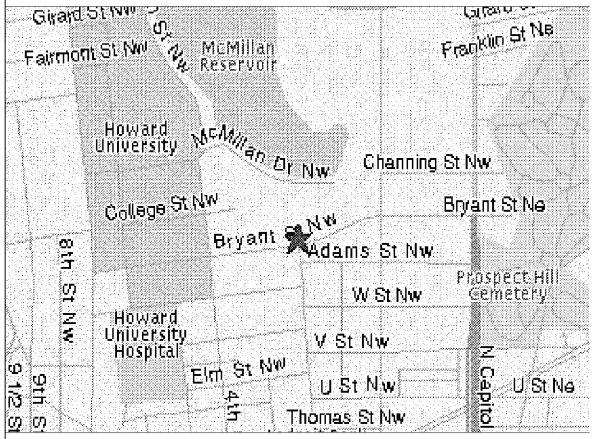
In addition, space will be provided to house employee, operational and office areas for the street and alley activities.

Scope of Work

The 201 Bryant Street NW Garage is a two-story structure built about 1929. Its location in Ward 1 provides many operational advantages due the close proximity to most scheduled sweeping routes and the sweeper repair facility. Overall dimensions of the building are approximately 250 feet by 150 feet with a gross square footage of approximately 53,000 square feet. The building is structurally sound but requires extensive renovation due to age and condition.

Renovations will include demolition of all finishes, sub-framing and mechanical, electrical, plumbing and utility systems;
Roof replacement is also necessary; and
Exterior masonry walls will be repaired and cleaned.

MAP



201 Bryant Street, N.W.